

Proposed
FY26 Pavement Management Plan
August 18, 2025

FY26 Program

Various Sidewalk Improvements (Locations TBD) -	\$ 1.0 M
Pedestrian Corridor Design -	\$ 160 K
Full Depth Repair Patching -	\$ 800 K
Various Pavement Maintenance Treatments -	\$ 3.0 M ①
Full Reconstruction Projects -	\$ 2.23 M ①
Public Works Maintenance Capital -	\$ 1.08 M ①
Contingency (20%)	\$ 1.73 M
	Total \$ 10.0 M

① See Breakdown on page 2.

**Proposed
FY26 Breakdown
August 18, 2025**

FY26 Full Reconstruction Projects

Mathews from Duck to Husband (Avg PCI 30) -	\$ 300 K ②
10 th from Lewis to Lowry (PCI 20) -	\$ 410 K ②
19 th and Western Intersection Improvements -	\$ 520 K ②
26 th Ave from Western to Washington (Main) Design (Avg PCI 30) -	\$ 1.0 M
Total \$ 2.23 M	

FY26 Various Pavement Maintenance Treatments

Mill and Overlay / Seal Coat / Striping	\$ 3.0 M ②
[Locations to be determined in accordance with Pavement Condition Index model]	
Total \$ 3.0 M	

FY26 Public Works Maintenance Capital

Replacement of Obsolete Signal Communication System -	\$ 400 K
Battery Backups at Signalized Intersections -	\$ 230 K
Signal Conversion from Loops to Camera (2 locations) -	\$ 50 K
Miscellaneous Pavement Improvements -	\$ 200 K
Roadway Striping -	\$ 200 K
Total \$ 1.08 M	

② Includes Construction Administration / Survey / Engineering / Testing (20%).