



FY25 Pavement Management Program (PMP)

Approve proposed FY25 PMP



Pavement Management Program (PMP)

- Transportation Sales Tax (one penny) funds the program.
- Staff will identify projects and bring to Council for approval.



PLAN FOR TRANSPORTATION SALES TAX FUNDS THROUGH END OF FY24

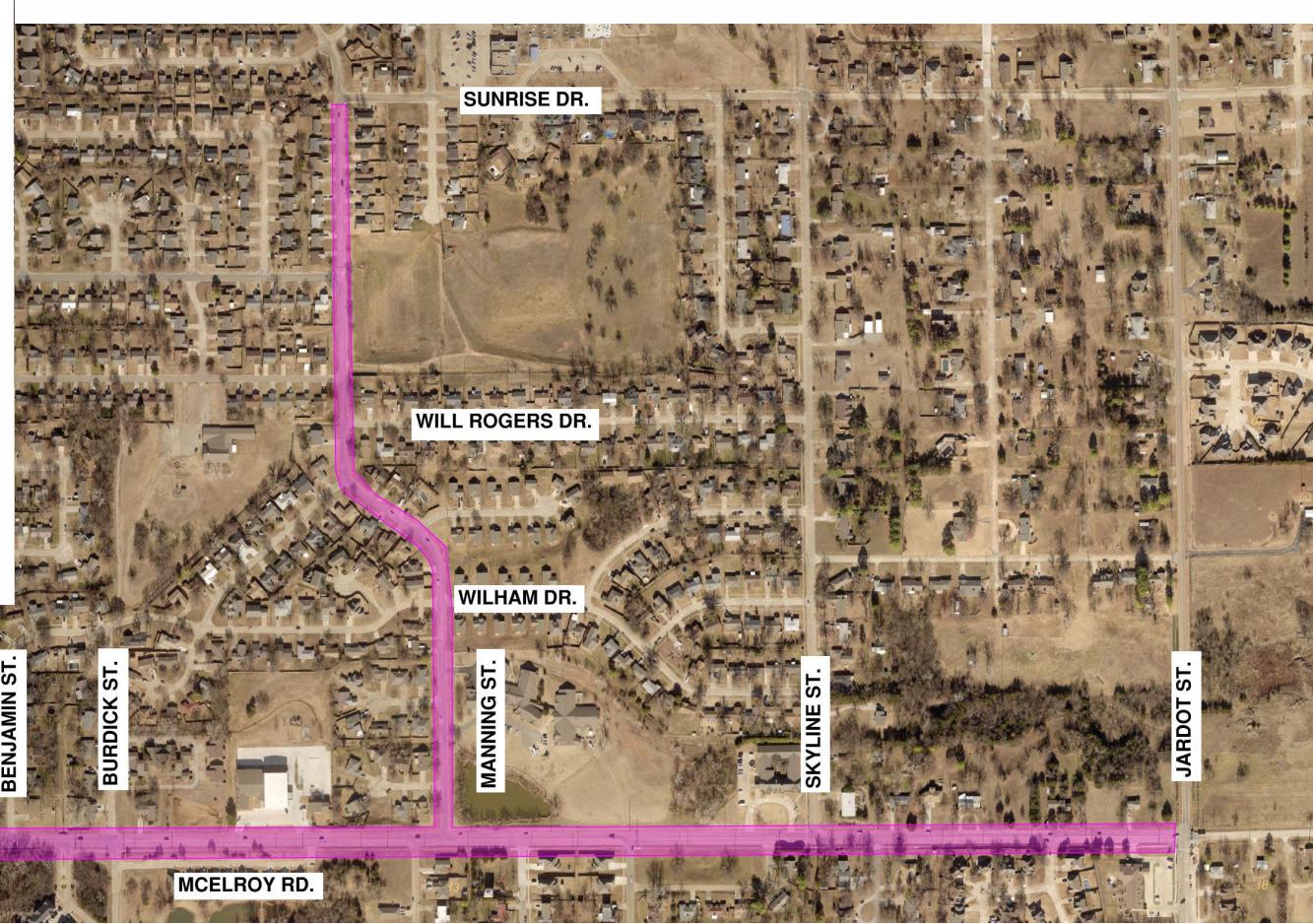
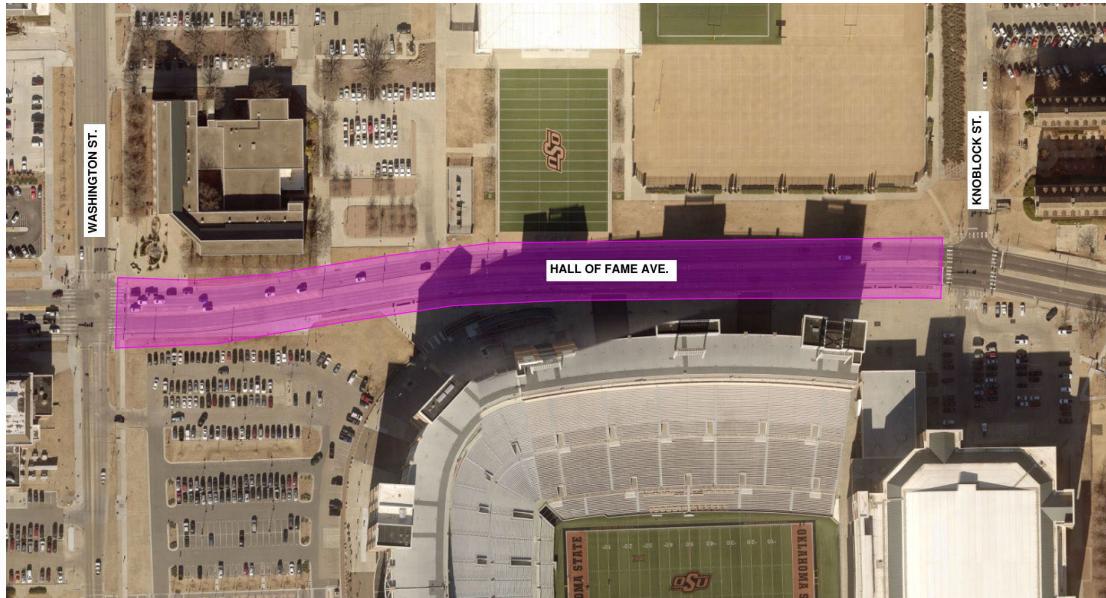
- Monticello Improvements - \$2M
- Diamond Grinding/Patching - \$1M
- Crack Sealing (various locations)- \$300K
- Deferred Maintenance/Sidewalks - \$1.4M
- 6th Ave. R.O.W./Utility Relocations * - \$3.5M
- Knoblock/4th/Lincoln Projects * - \$2M

Planned FY24 - Monticello Improvements



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Planned FY24 – Diamond Grinding/Patching



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Planned FY24 – Knoblock & 4th Projects



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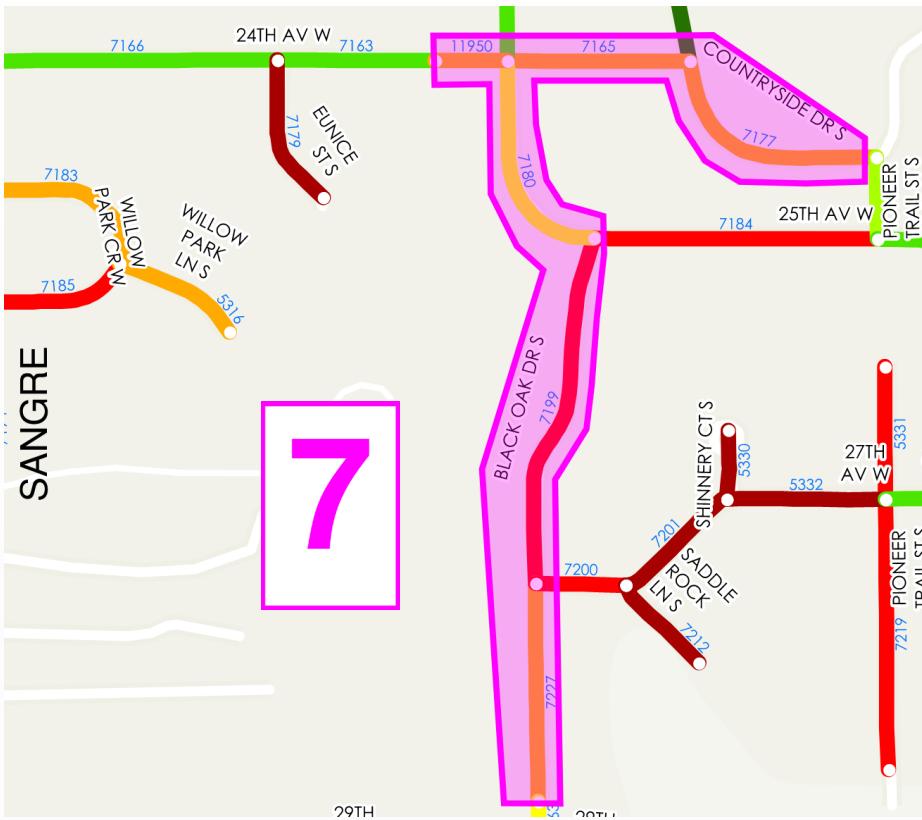




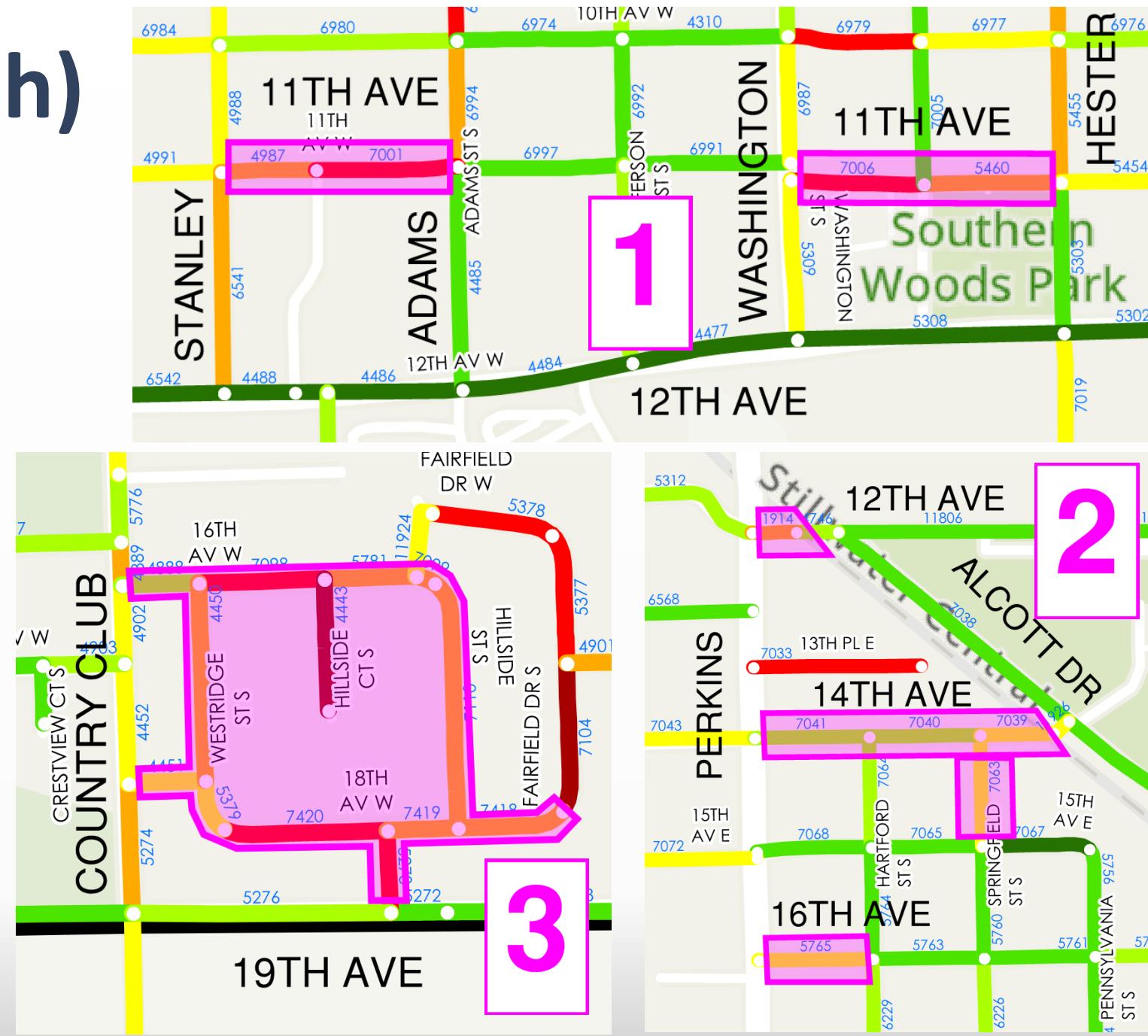
FY25 Pavement Management Plan (PMP)

• Sidewalks (various locations TBD) -	\$200K
• Mill & Overlay -	\$1.4M
• Patching (various locations TBD) -	\$400K
• Various Surface Treatments -	\$1.3M
• Full Reconstruction -	\$3.3M
• Engineering/Testing/Utility Relocations -	\$1.6M
• <u>Contingency</u> -	<u>\$1.8M</u>
• Total =	\$10M

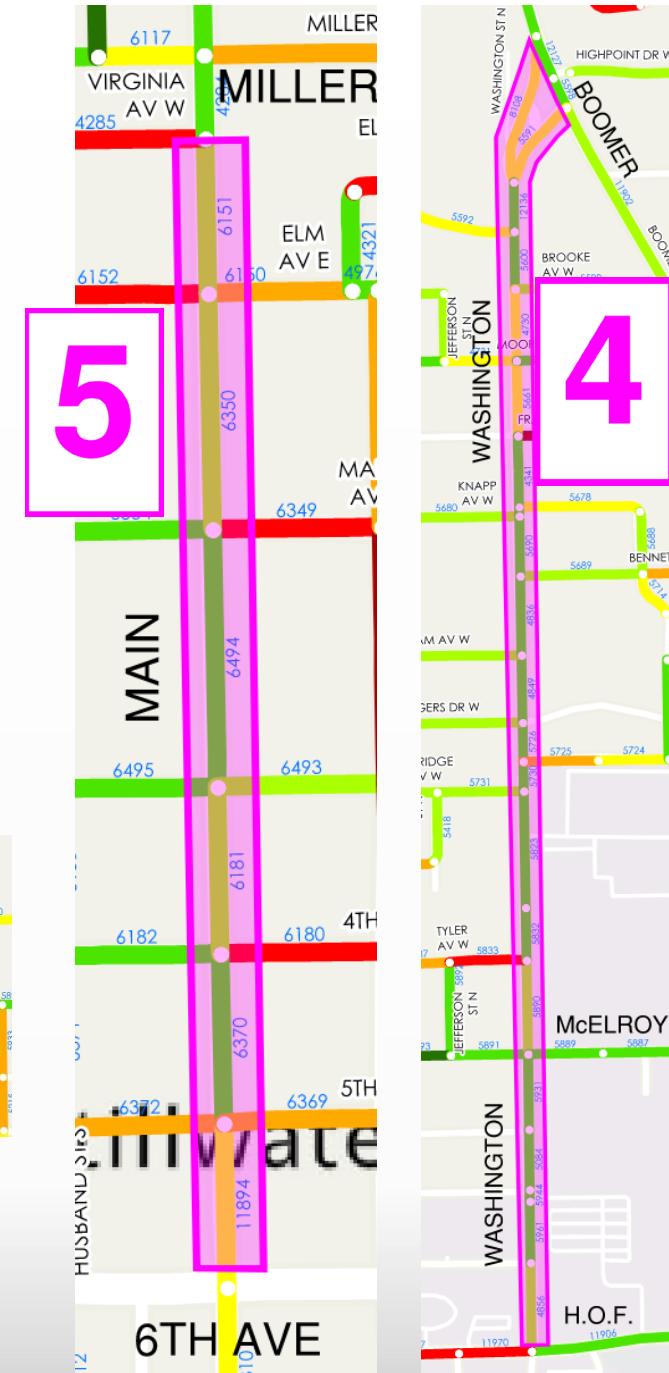
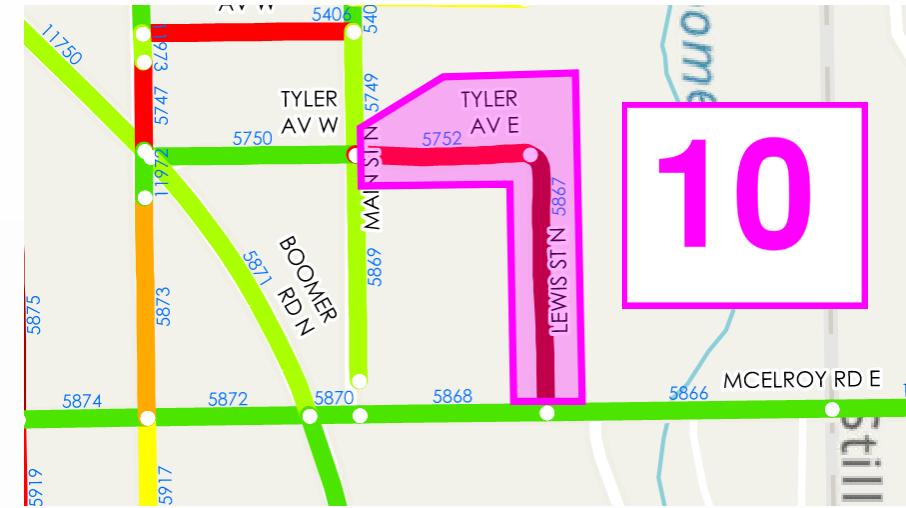
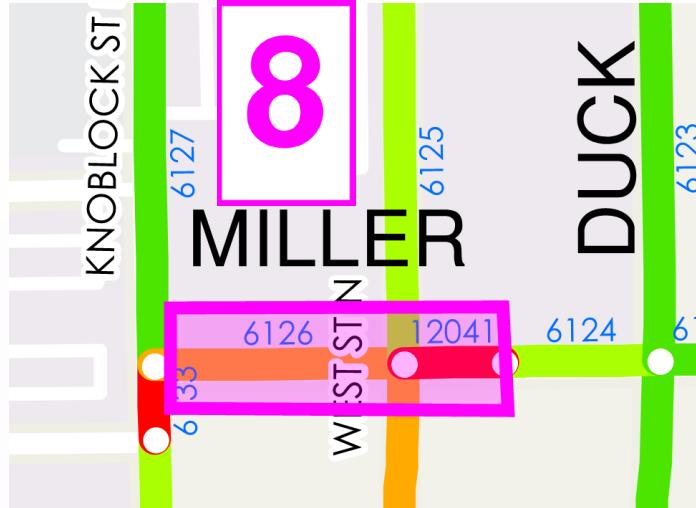
FY25 PMP (south)



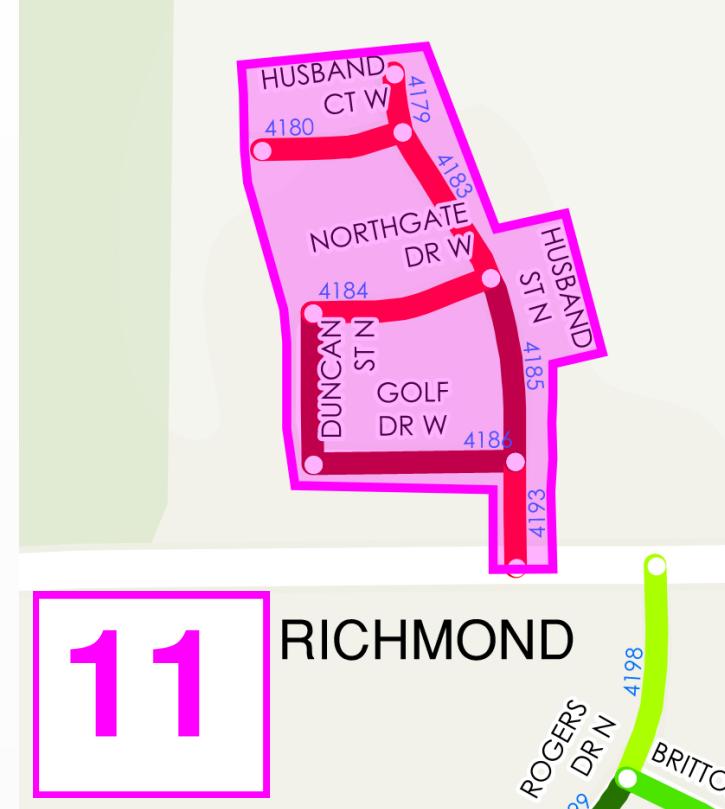
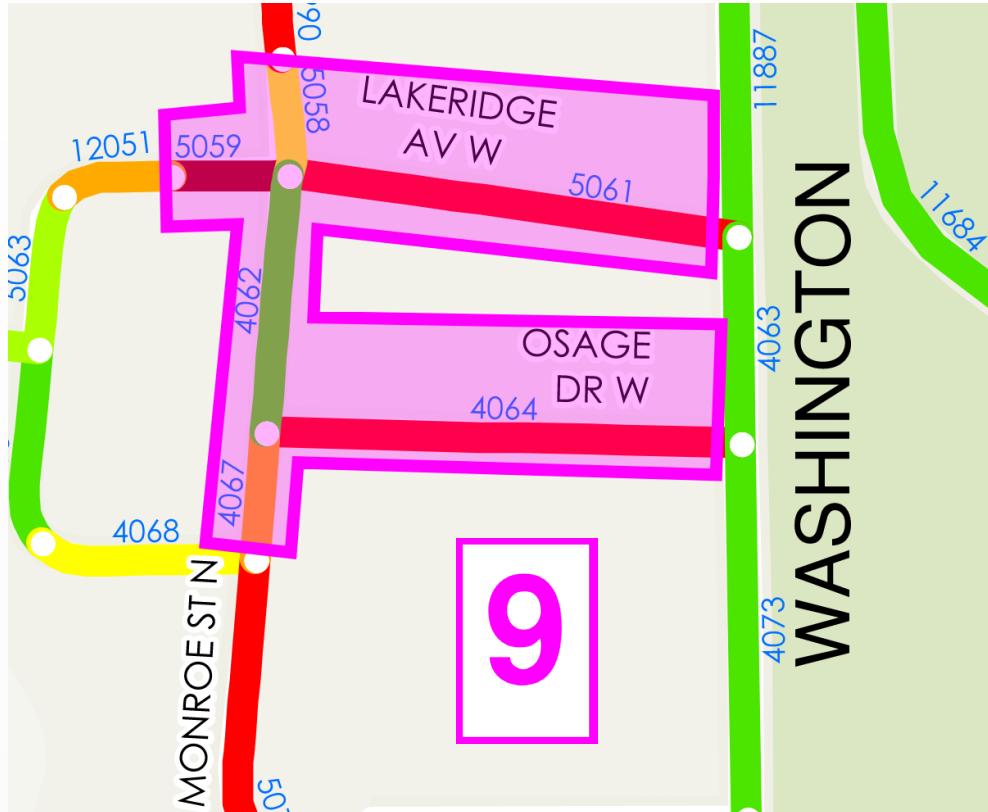
Stillwater, OKLAHOMA



FY25 PMP (north/central)



FY25 PMP (north)



Questions?

Recommended Action/Motion

Staff Recommends a motion to:

- Approve the FY25 PMP as detailed above and attached.