

RESOLUTION NO. CC-2023-41; SUA-2023-8

**“A RESOLUTION ADOPTING THE REVISED RATE STRUCTURE
FOR WATER AND WASTEWATER UTILITY SERVICES;
PROVIDING FOR SUBSEQUENT RATE INCREASES; AND
PROVIDING AN EFFECTIVE DATE.”**

WHEREAS, the City of Stillwater and the Stillwater Utilities Authority are the owners and operators of the water utility, a provider of retail water and wastewater services to residents and businesses located within and outside the corporate limits of the City of Stillwater; and

WHEREAS, the Mayor and City Councilors of the City of Stillwater and the Chair and Trustees of the Stillwater Utilities Authority are charged with the duty and responsibility to establish and set water and wastewater rates; and

WHEREAS, it is the responsibility of the Stillwater City Council and the Stillwater Utilities Authority to ensure that the water and wastewater rates are adequate to meet the financial requirements of the utility and the City; and

WHEREAS, the City and SUA recently commissioned a study to determine whether the current rates were adequate to maintain the utility; and

WHEREAS, said study indicated that the current rate structure should be adjusted to address the rising costs; and

WHEREAS, the Stillwater City Council and the Stillwater Utilities Authority have determined that to maintain a high quality of service, the fees, rates and tariffs charged to the customers should be increased commensurate with the increase in costs to provide the service; and

NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STILLWATER, OKLAHOMA AND THE CHAIR AND TRUSTEES OF THE STILLWATER UTILITIES AUTHORITY:

Section 1. That the rates set forth on the attached Water Rates and Wastewater Rates charts are hereby established and set for fiscal year(s) 2024-2028, and can only be revised by subsequent Resolution of the City Council and Stillwater Utilities Authority.

Section 2. The rates set forth in this Resolution shall be effective as follows:

2024 Rates effective January 1, 2024
2025 Rates effective July 1, 2024
2026 Rates effective July 1, 2025
2027 Rates effective July 1, 2026
2028 Rates effective July 1, 2027

Section 3. *Annual CPI Adjustment.* In the absence of any action by the Trustees to adjust or change the water and/or wastewater rates and fees, effective July 1, 2028, and on July 1 of each year thereafter, rates and fees charged to the customers for water and wastewater services shall be adjusted to reflect an increase of up to three percent (3%), or the percentage change in the south urban region consumer price index during the immediate past calendar year as determined by the U.S. Bureau of Labor Statistics, whichever is less. If the percent change in the south urban region consumer price index is a negative number, there will be no adjustment to the fees, rates and tariffs.

Section 4. Revenues. The revenues generated by the water rates and charges (including customer service charges) shall be set aside for the purpose of operating, maintaining and upgrading the raw water delivery system, the water treatment facility and the water distribution system that is operated by the Stillwater Utilities Authority, including all support services that are necessary to operate the water utility system. The revenues generated by the wastewater rates and charges (including all customer service charges) shall be set aside for the purpose of operating, maintaining and upgrading the wastewater collection system and the wastewater treatment facility that is operated by the Stillwater Utilities Authority, including all support services that are necessary to operate the wastewater utility system.

PASSED AND ADOPTED this 6th day of November, 2023.

CITY OF STILLWATER, OKLAHOMA
A Municipal Corporation

STILLWATER UTILITIES AUTHORITY
A Public Trust

WILLIAM H. JOYCE, MAYOR/CHAIR

(SEAL)
ATTEST:

TERESA KADAVY
CITY CLERK/SECRETARY

APPROVED AS TO FORM AND LEGALITY this 6th day of November, 2023.

KIMBERLY CARNLEY
CITY ATTORNEY/GENERAL COUNSEL

11/6/2023

Water Rates for Resolution

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>
Volumetric Rates (\$/1,000 Gallons)					
3/4" Meter					
Up to 5,000 Gallons	\$ 7.67	\$ 9.01	\$ 10.59	\$ 12.44	\$ 14.62
5,000 - 12,000 Gallons	\$ 8.04	\$ 9.45	\$ 11.10	\$ 13.04	\$ 15.32
> 12,000 Gallons	\$ 8.97	\$ 10.54	\$ 12.38	\$ 14.55	\$ 17.10
1" Meter					
Up to 15,000 Gallons	\$ 7.67	\$ 9.01	\$ 10.59	\$ 12.44	\$ 14.62
15,000 - 33,000 Gallons	\$ 8.04	\$ 9.45	\$ 11.10	\$ 13.04	\$ 15.32
> 33,000 Gallons	\$ 8.97	\$ 10.54	\$ 12.38	\$ 14.55	\$ 17.10
1.5" Meter and Larger					
\$/1,000 Gallons	\$ 7.82	\$ 9.19	\$ 10.80	\$ 12.69	\$ 14.91
Wholesale Customers					
Payne County Rural Water Dist 3	\$ 3.51	\$ 4.57	\$ 5.48	\$ 6.58	\$ 7.89
Lone Chimney	\$ 3.74	\$ 4.30	\$ 4.94	\$ 5.69	\$ 6.54
Noble County Rural Water Dist 2	\$ 3.74	\$ 4.30	\$ 4.94	\$ 5.69	\$ 6.54
51 East Water	\$ 3.51	\$ 4.57	\$ 5.48	\$ 6.58	\$ 7.89
Raw Water Customers					
	\$ 0.87	\$ 1.13	\$ 1.36	\$ 1.63	\$ 1.96
Base Charge					
3/4"	\$ 7.67	\$ 9.01	\$ 10.59	\$ 12.44	\$ 14.62
1"	\$ 15.53	\$ 18.25	\$ 21.44	\$ 25.19	\$ 29.60
1.5"	\$ 31.68	\$ 37.22	\$ 43.73	\$ 51.38	\$ 60.37
2"	\$ 47.00	\$ 55.23	\$ 64.90	\$ 76.26	\$ 89.61
3"	\$ 91.42	\$ 107.42	\$ 126.22	\$ 148.31	\$ 174.26
4"	\$ 144.89	\$ 170.25	\$ 200.04	\$ 235.05	\$ 276.18
6"	\$ 280.90	\$ 330.06	\$ 387.82	\$ 455.69	\$ 535.44

Wastewater Rates for Resolution

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Volumetric Rates (\$/1,000 Gallons)					
Inside City Limits Retail	\$ 3.68	\$ 3.90	\$ 4.13	\$ 4.38	\$ 4.60
Outside City Limits Retail	\$ 5.52	\$ 5.85	\$ 6.20	\$ 6.57	\$ 6.90

Base Charge**Inside City Limits**

3/4"	\$ 9.06	\$ 9.60	\$ 10.18	\$ 10.79	\$ 11.33
1"	\$ 16.04	\$ 17.00	\$ 18.02	\$ 19.10	\$ 20.06
1.5"	\$ 32.09	\$ 34.02	\$ 36.06	\$ 38.22	\$ 40.13
2"	\$ 51.34	\$ 54.42	\$ 57.69	\$ 61.15	\$ 64.21
3"	\$ 96.26	\$ 102.04	\$ 108.16	\$ 114.65	\$ 120.38
4"	\$ 160.43	\$ 170.06	\$ 180.26	\$ 191.08	\$ 200.63
6"	\$ 320.88	\$ 340.13	\$ 360.54	\$ 382.17	\$ 401.28

Base Charge**Outside City Limits**

3/4"	\$ 13.59	\$ 14.40	\$ 15.27	\$ 16.19	\$ 17.00
1"	\$ 24.06	\$ 25.50	\$ 27.03	\$ 28.65	\$ 30.09
1.5"	\$ 48.14	\$ 51.03	\$ 54.09	\$ 57.33	\$ 60.20
2"	\$ 77.01	\$ 81.63	\$ 86.54	\$ 91.73	\$ 96.32
3"	\$ 144.39	\$ 153.06	\$ 162.24	\$ 171.98	\$ 180.57
4"	\$ 240.65	\$ 255.09	\$ 270.39	\$ 286.62	\$ 300.95
6"	\$ 481.32	\$ 510.20	\$ 540.81	\$ 573.26	\$ 601.92