



Finance Department

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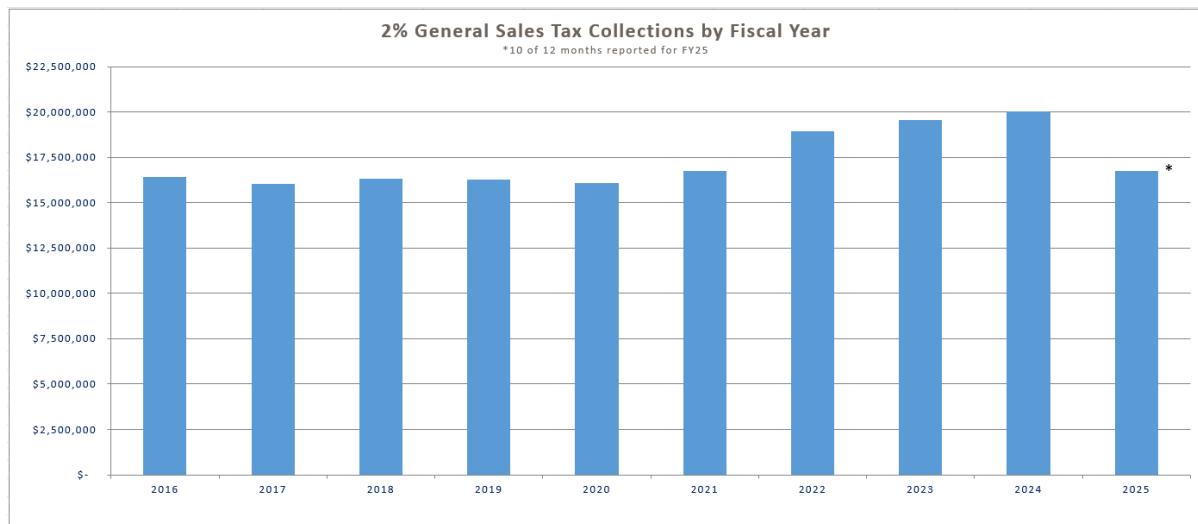
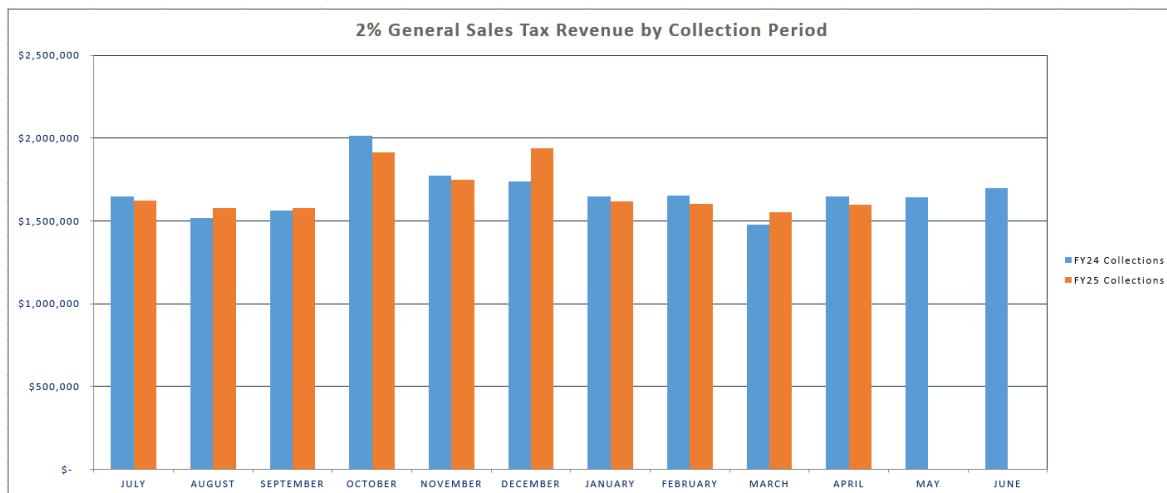
Sales, Use & Visitor Tax Report, April 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

| 2% GENERAL SALES TAX PERFORMANCE (vs BUDGET) | | | |
|--|---------------|-------------|---------------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed |
| 16,747,709 | 20,000,000 | 83.74% | 83.33% |

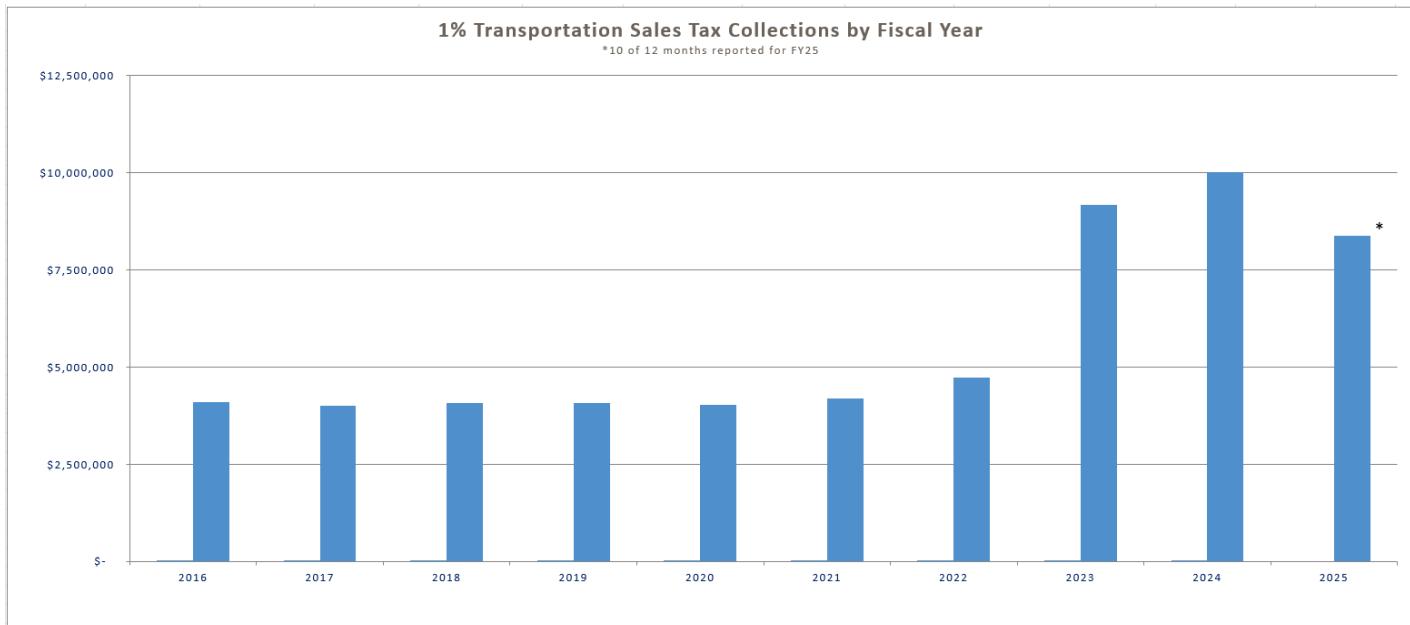
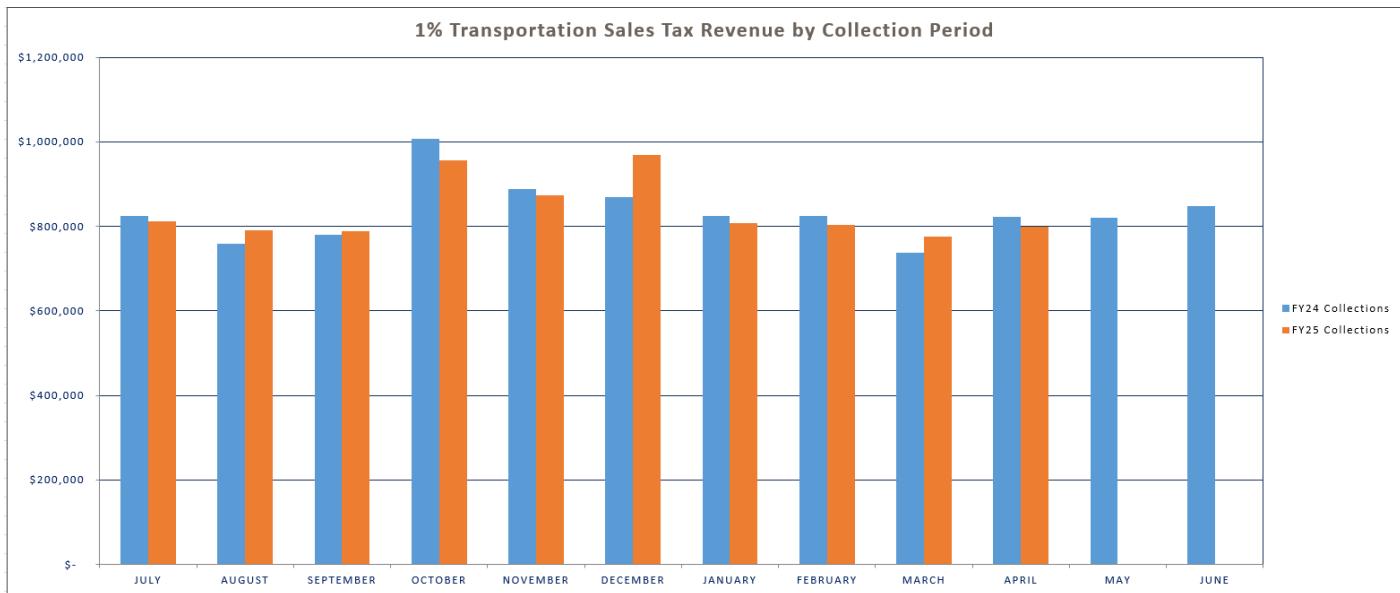
| 2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|------------|------------|----------|
| April-25 | April-24 | Difference | % Change |
| 1,599,929 | 1,645,845 | -45,916 | -2.79% |
| YTD FY25 | YTD FY24 | Difference | % Change |
| 16,747,709 | 16,676,715 | 70,994 | 0.43% |



II. 1% TRANSPORTATION SALES TAX

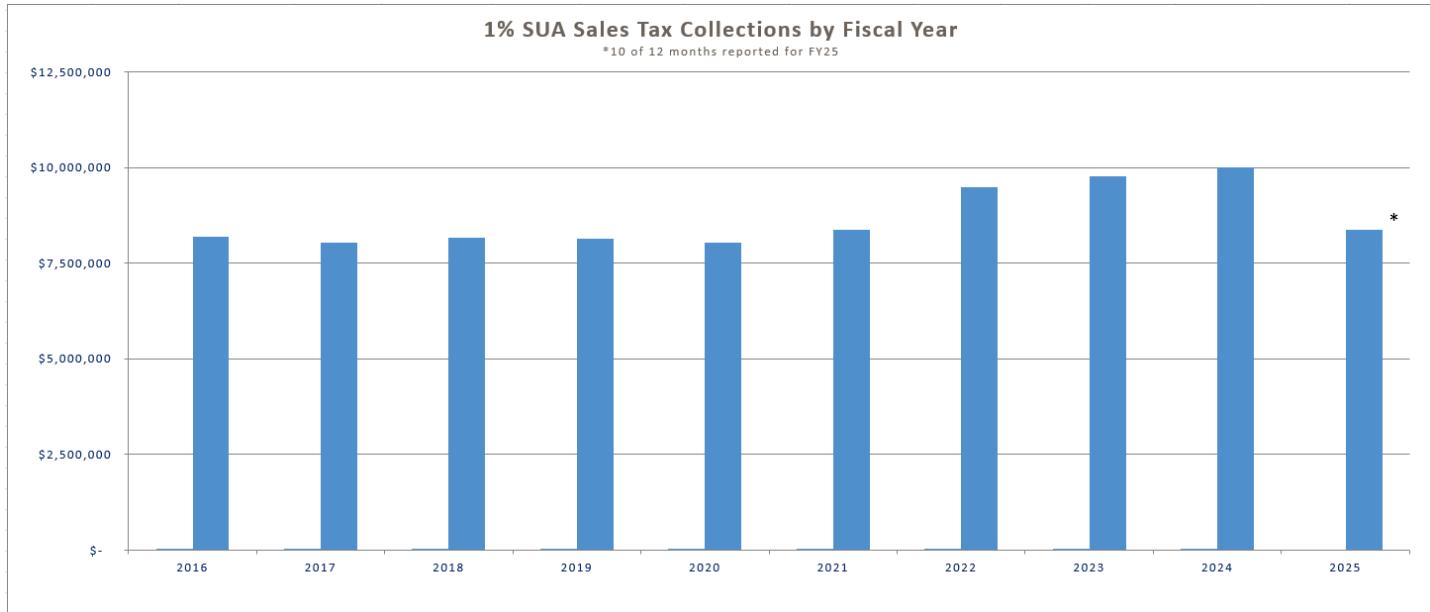
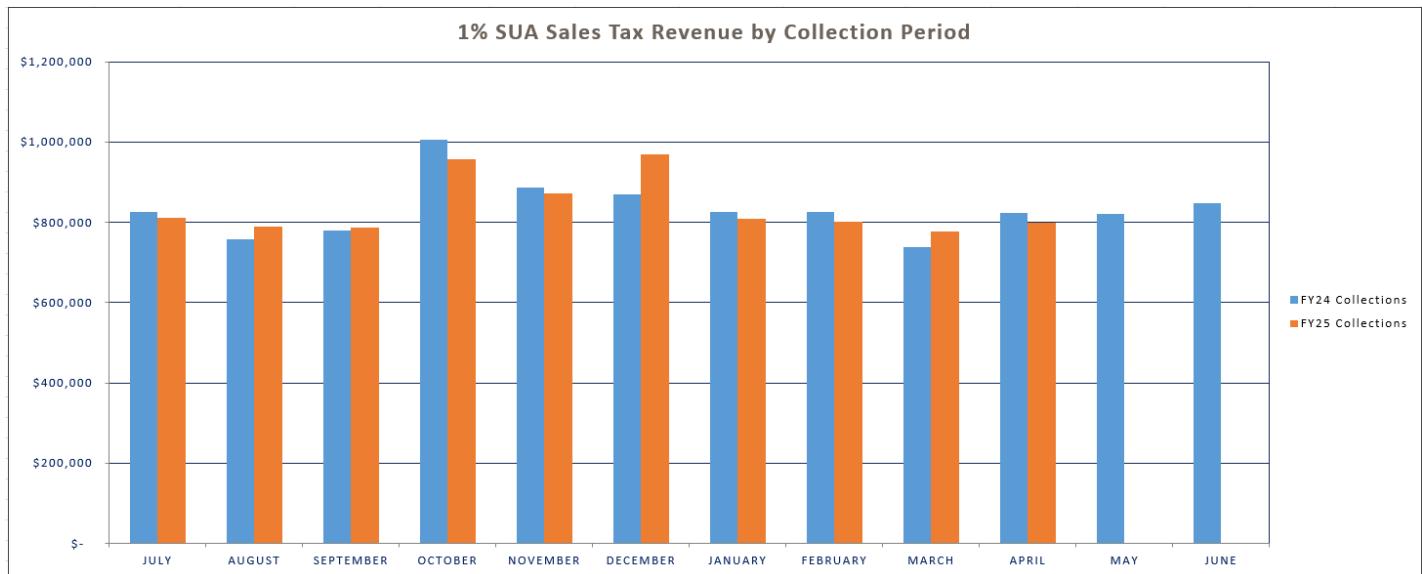
| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET) | | | |
|---|---------------|-------------|---------------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed |
| 8,373,854 | 10,000,000 | 83.74% | 83.33% |

| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|---|-----------|------------|----------|
| April-25 | April-24 | Difference | % Change |
| 799,964 | 822,922 | -22,958 | -2.79% |
| YTD FY25 | YTD FY24 | Difference | % Change |
| 8,373,854 | 8,338,357 | 35,497 | 0.43% |



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

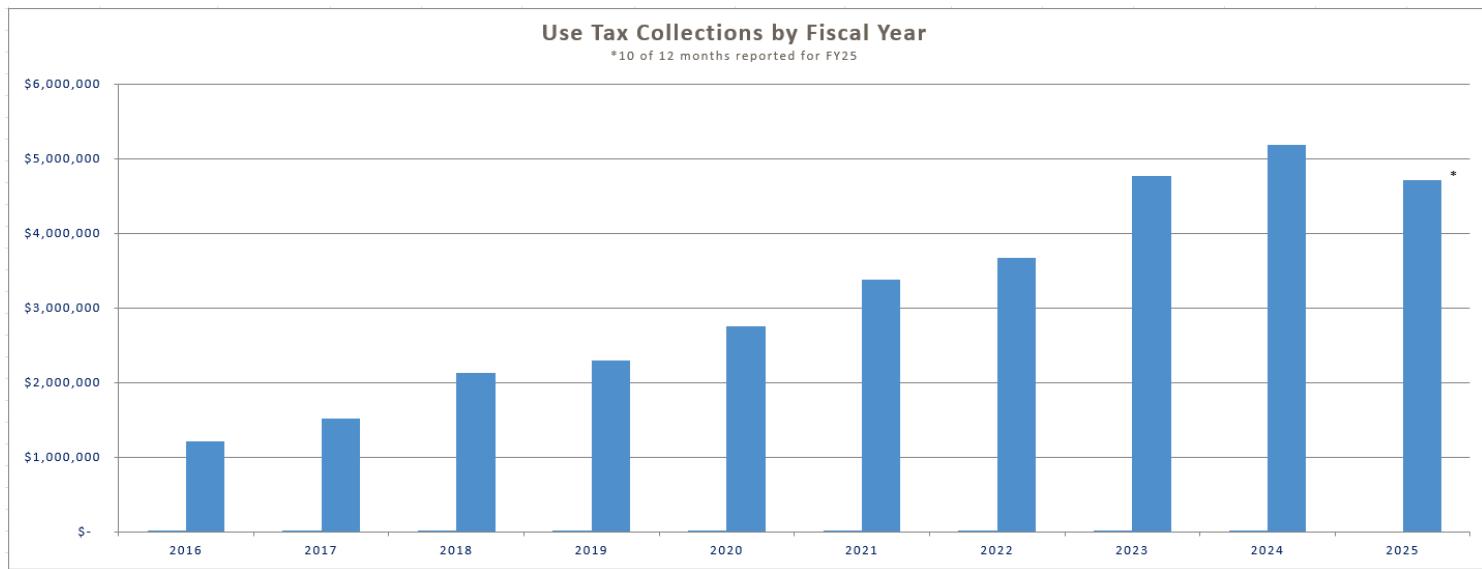
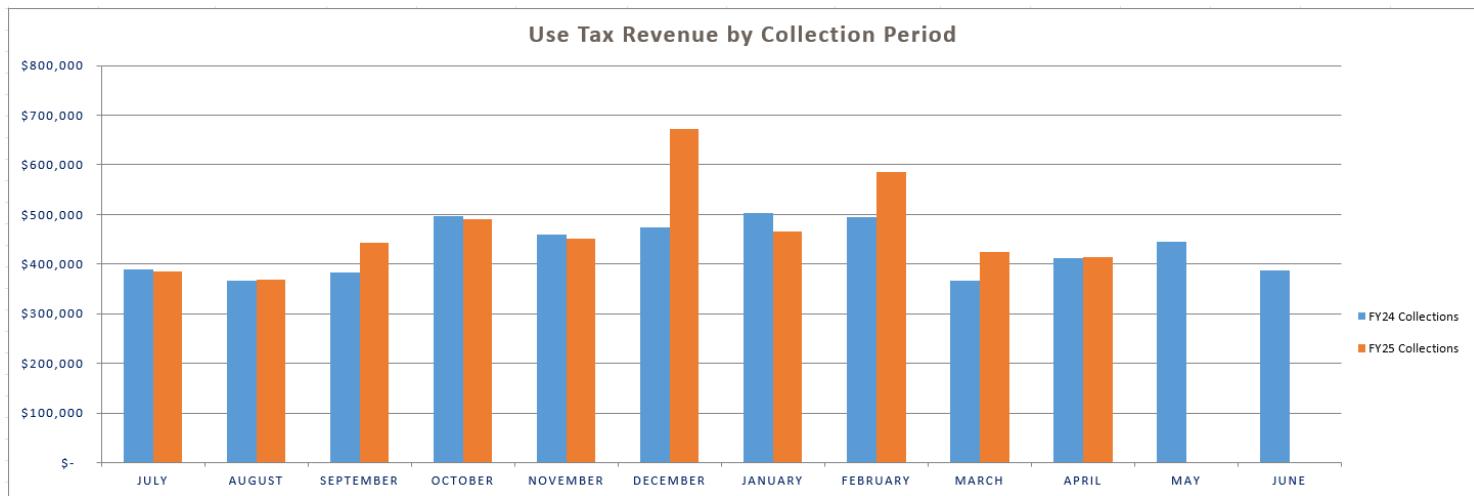
| 1% SUA SALES TAX PERFORMANCE (vs BUDGET) | | | | 1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|---------------|-------------|---------------|--|----------|------------|----------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed | April-25 | April-24 | Difference | % Change |
| 8,373,854 | 10,000,000 | 83.74% | 83.33% | 799,964 | 822,922 | -22,958 | -2.79% |
| YTD FY25 | YTD FY24 | Difference | % Change | | | | |
| 8,373,854 | 8,338,357 | 35,497 | 0.43% | | | | |



IV. USE TAX

| USE TAX PERFORMANCE (vs BUDGET) | | | |
|---------------------------------|---------------|-------------|---------------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed |
| 4,702,380 | 4,500,000 | 104.50% | 83.33% |

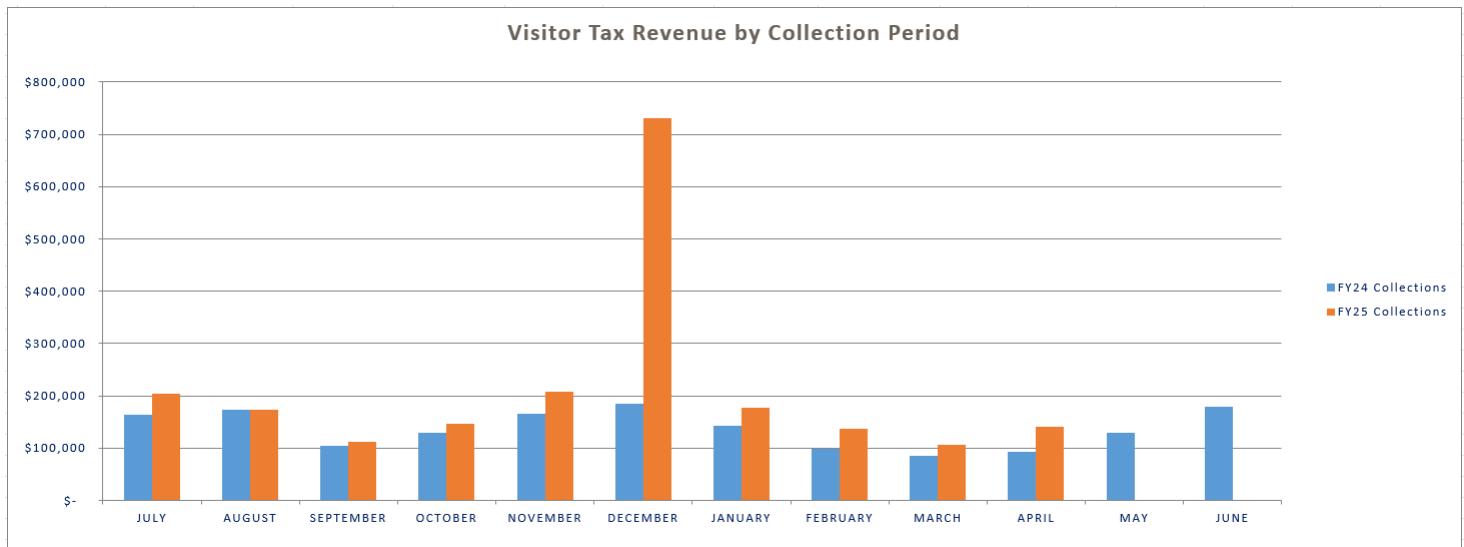
| USE TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|-------------------------------------|-----------|------------|----------|
| April-25 | April-24 | Difference | % Change |
| 413,260 | 411,575 | 1,685 | 0.41% |
| YTD FY25 | YTD FY24 | Difference | % Change |
| 4,702,380 | 4,345,476 | 356,904 | 8.21% |



V. VISITOR TAX

| VISITOR TAX (vs BUDGET) | | | |
|-------------------------|---------------|-------------|---------------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed |
| 2,133,741 | 2,300,000 | 92.77% | 83.33% |

| VISITOR TAX (vs PRIOR YEAR) | | | | |
|-----------------------------|-----------|------------|----------|--|
| April-25 | April-24 | Difference | % Change | |
| 140,607 | 92,801 | 47,806 | 51.51% | |
| YTD FY25 | YTD FY24 | Difference | % Change | |
| 2,133,741 | 1,337,752 | 795,989 | 59.50% | |



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.

