



Finance Department

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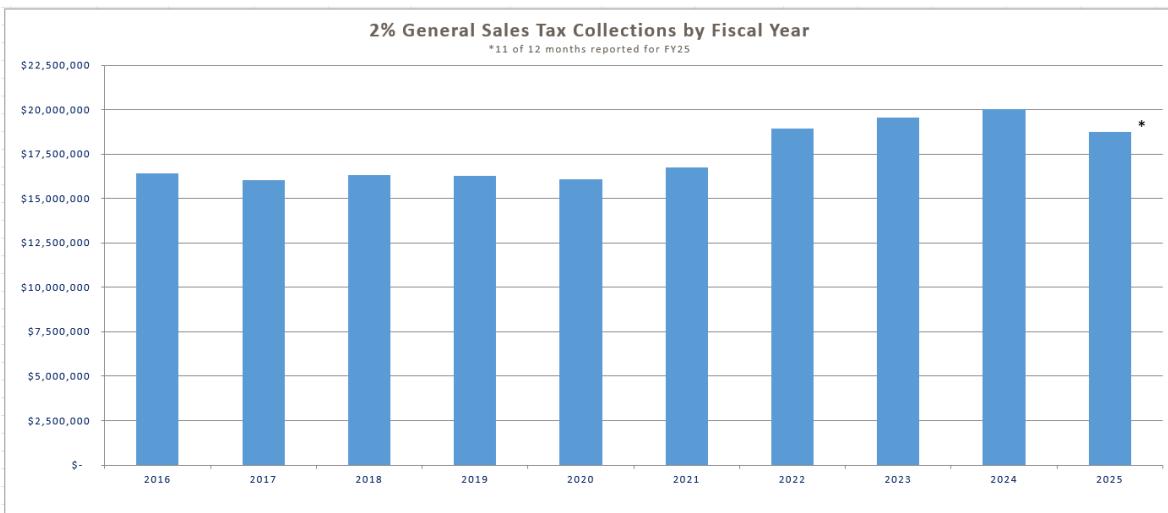
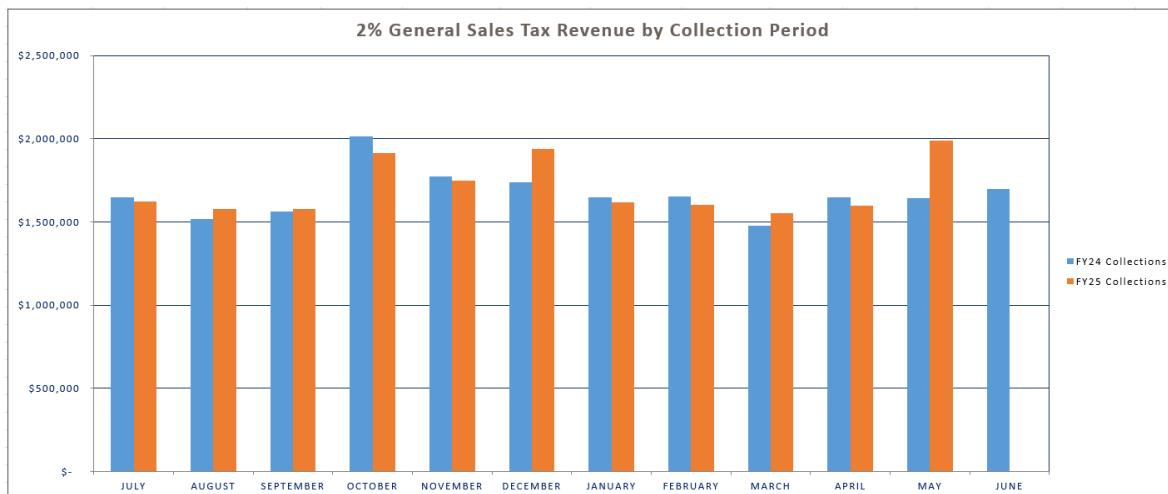
Sales, Use & Visitor Tax Report, May 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

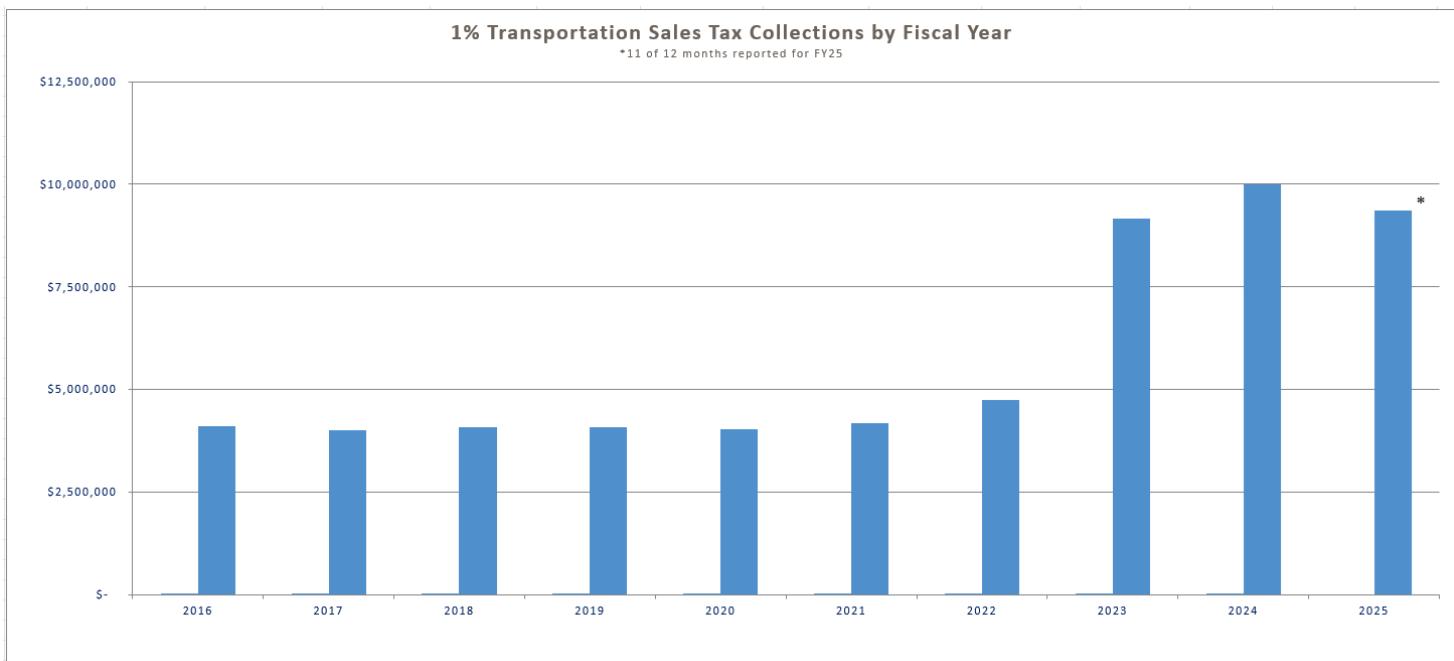
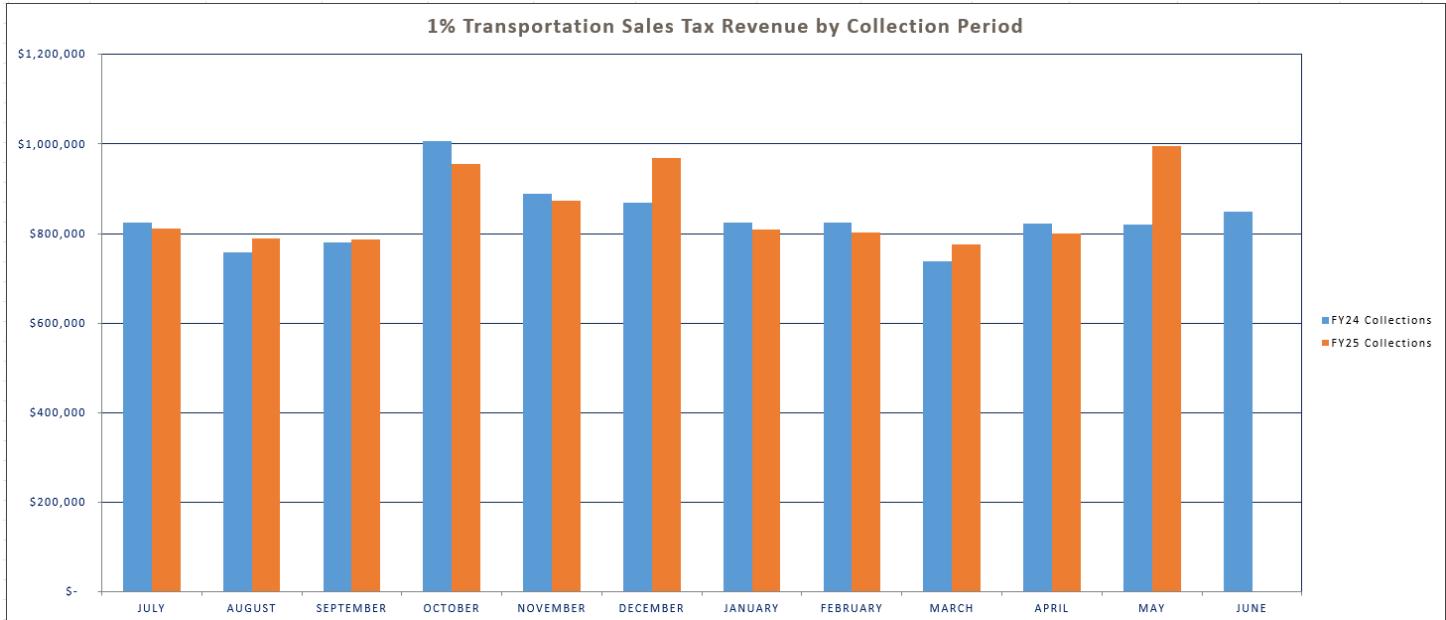
| 2% GENERAL SALES TAX PERFORMANCE (vs BUDGET) | | | |
|--|---------------|-------------|---------------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed |
| 18,737,539 | 20,000,000 | 93.69% | 91.67% |

| 2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|------------|------------|----------|
| May-25 | May-24 | Difference | % Change |
| 1,989,830 | 1,641,783 | 348,047 | 21.20% |
| YTD FY25 | YTD FY24 | Difference | % Change |
| 18,737,539 | 18,318,497 | 419,042 | 2.29% |



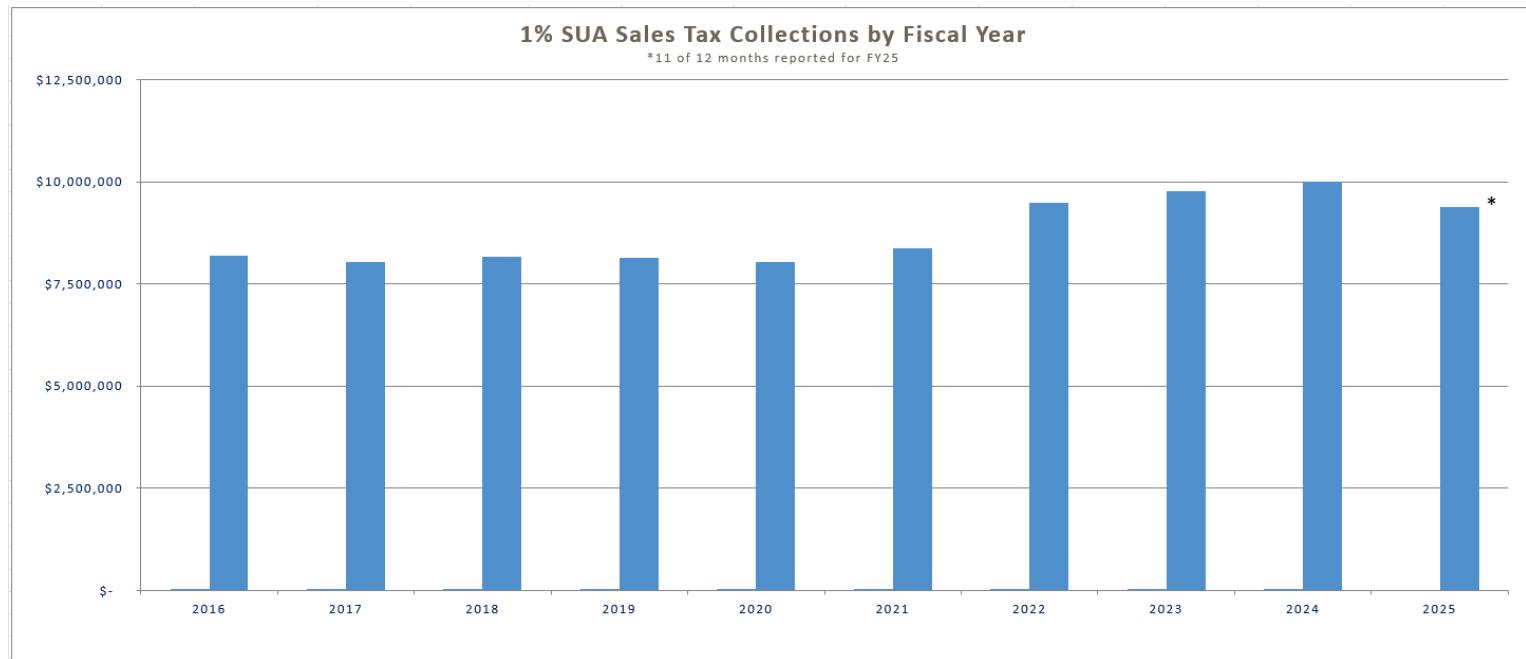
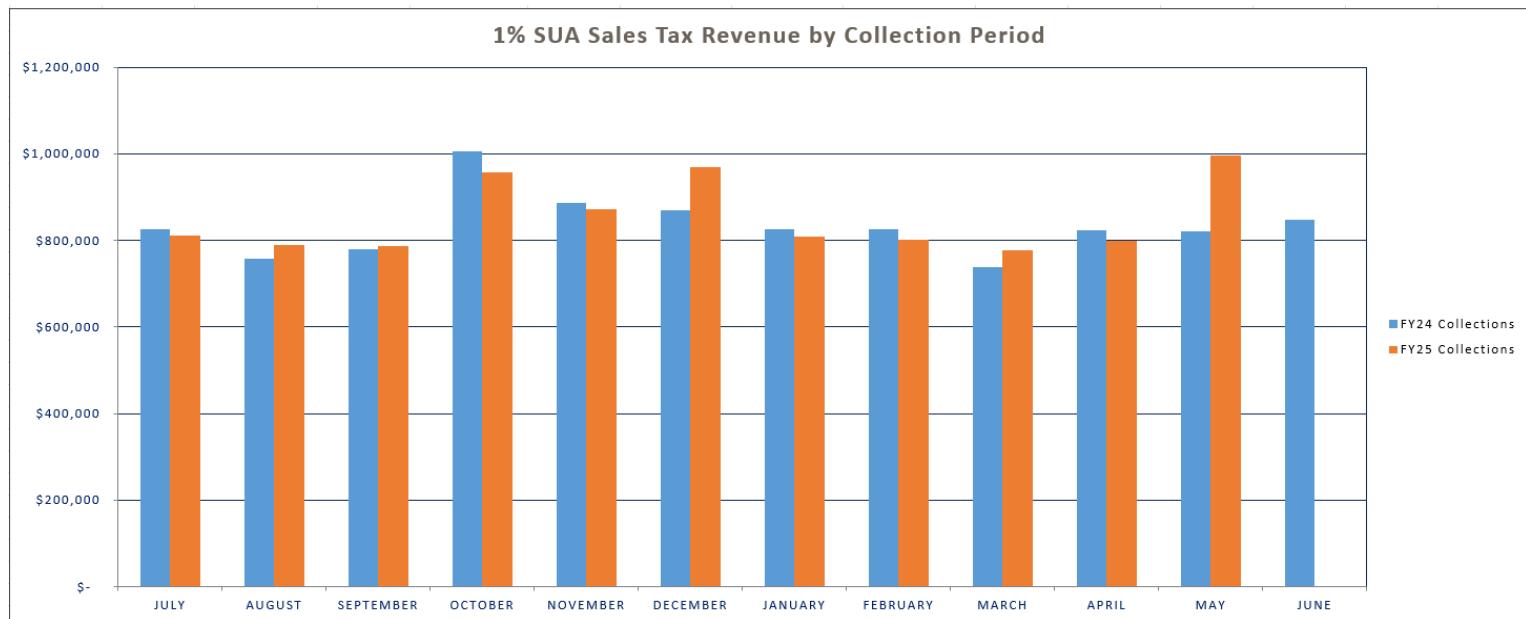
II. 1% TRANSPORTATION SALES TAX

| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET) | | | | 1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|---|---------------|-------------|---------------|---|-----------|------------|----------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed | May-25 | May-24 | Difference | % Change |
| 9,368,770 | 10,000,000 | 93.69% | 91.67% | 994,915 | 820,891 | 174,024 | 21.20% |
| YTD FY25 | YTD FY24 | Difference | % Change | 9,368,770 | 9,159,249 | 209,521 | 2.29% |



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

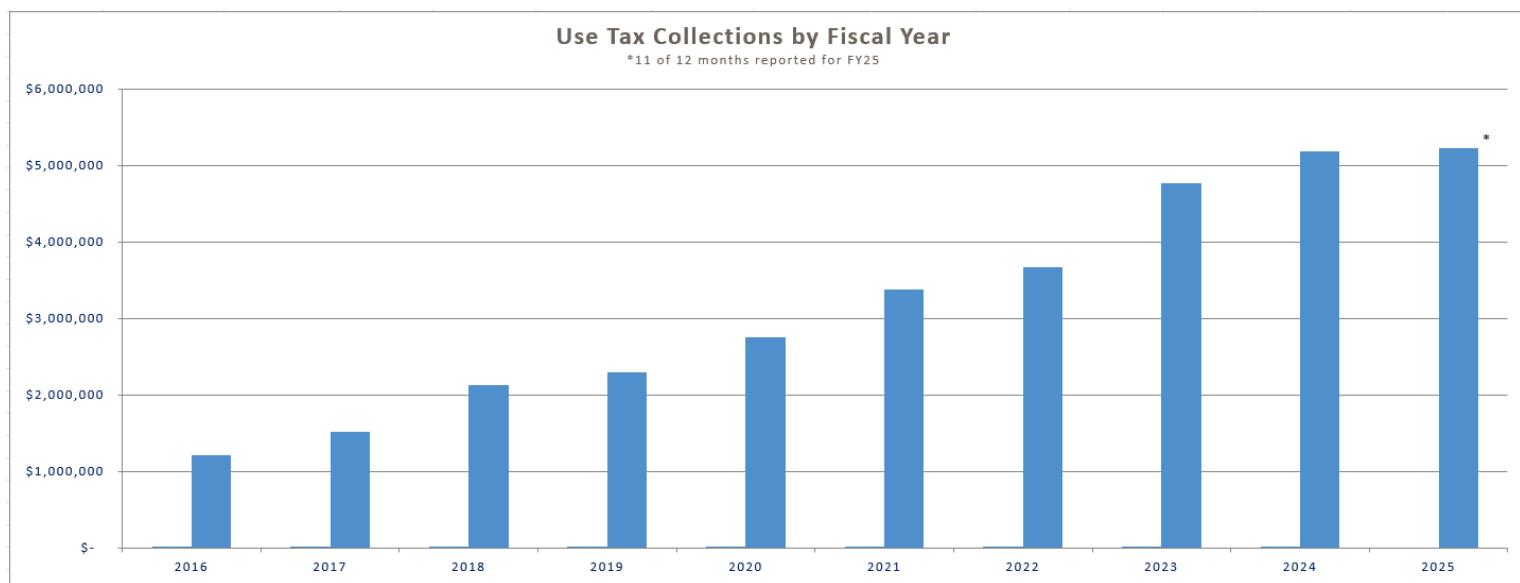
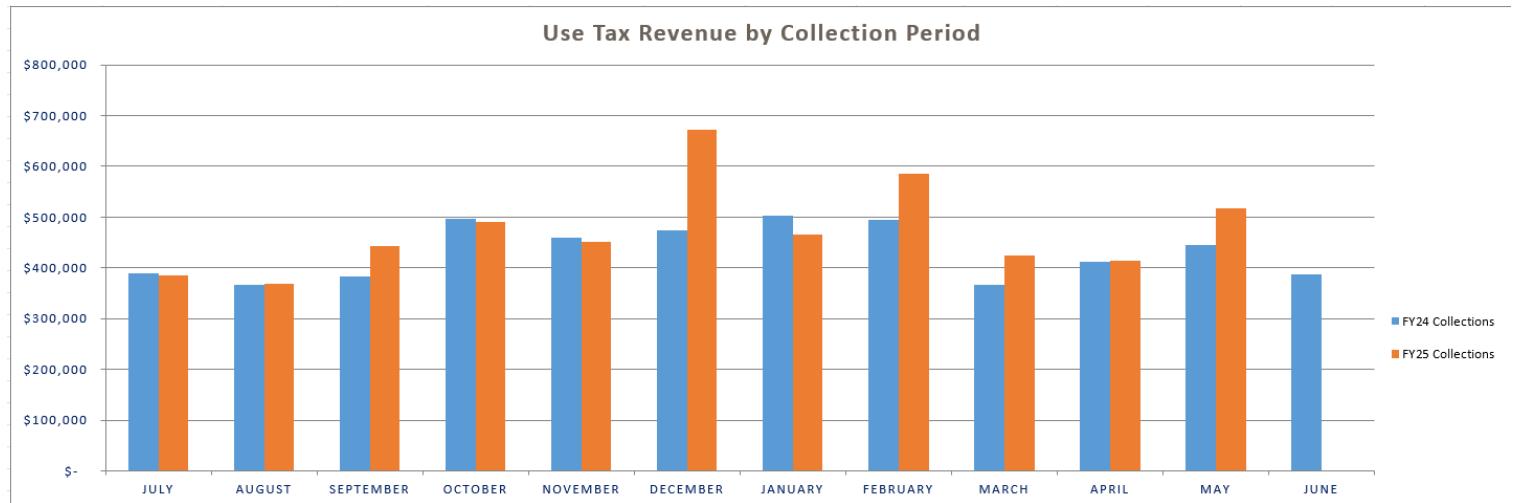
| 1% SUA SALES TAX PERFORMANCE (vs BUDGET) | | | | 1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|---------------|-------------|---------------|--|---------|------------|----------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed | May-25 | May-24 | Difference | % Change |
| 9,368,770 | 10,000,000 | 93.69% | 91.67% | 994,915 | 820,891 | 174,024 | 21.20% |
| YTD FY25 | YTD FY24 | Difference | % Change | | | | |
| 9,368,770 | 9,159,249 | 209,521 | 2.29% | | | | |



IV. USE TAX

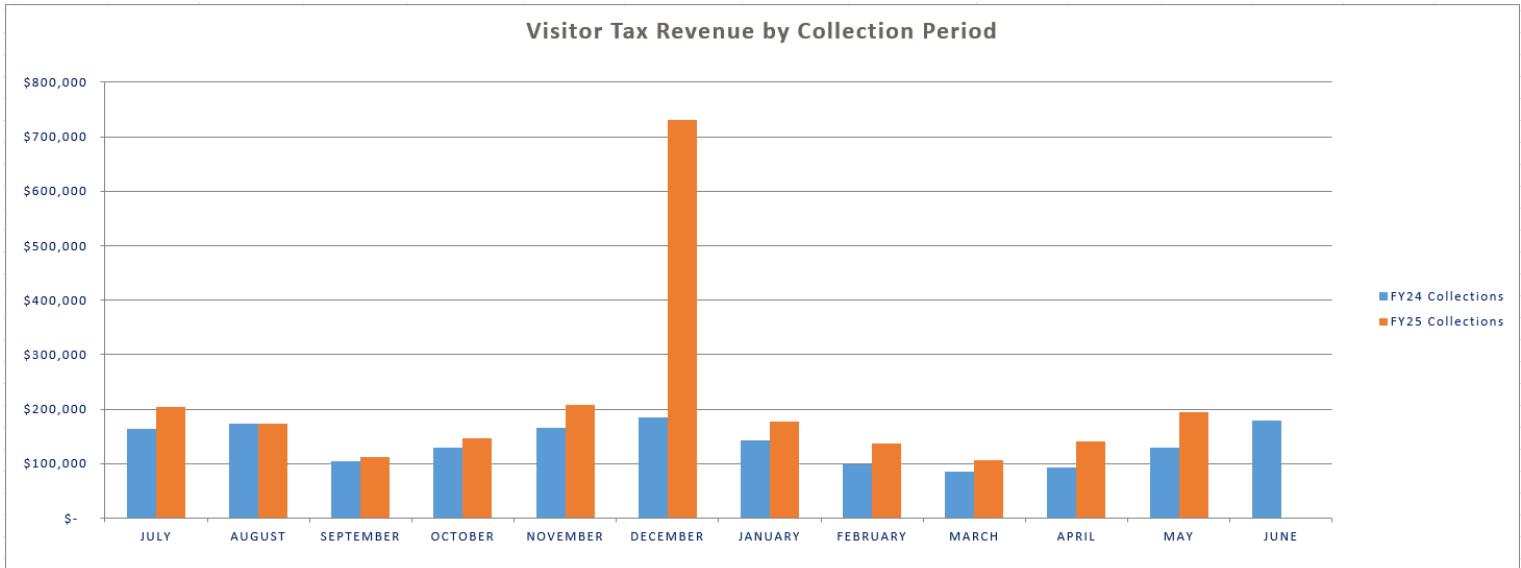
| USE TAX PERFORMANCE (vs BUDGET) | | | |
|---------------------------------|---------------|-------------|-------------|
| YTD FY25 | Annual Budget | % of Budget | Year Passed |
| 5,220,693 | 4,500,000 | 116.02% | 91.67% |

| USE TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|-------------------------------------|-----------|------------|----------|
| May-25 | May-24 | Difference | % Change |
| 518,313 | 445,498 | 72,815 | 16.34% |
| YTD FY25 | YTD FY24 | Difference | % Change |
| 5,220,693 | 4,790,974 | 429,719 | 8.97% |



V. VISITOR TAX

| VISITOR TAX (vs BUDGET) | | | | VISITOR TAX (vs PRIOR YEAR) | | | |
|-------------------------|---------------|-------------|---------------|-----------------------------|-----------|------------|----------|
| YTD FY25 | Annual Budget | % of Budget | % Year Passed | May-25 | May-24 | Difference | % Change |
| 2,328,372 | 2,300,000 | 101.23% | 91.67% | 194,631 | 129,978 | 64,653 | 49.74% |
| | | | | YTD FY25 | YTD FY24 | Difference | % Change |
| | | | | 2,328,372 | 1,467,730 | 860,642 | 58.64% |



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.

