

## Finance Department

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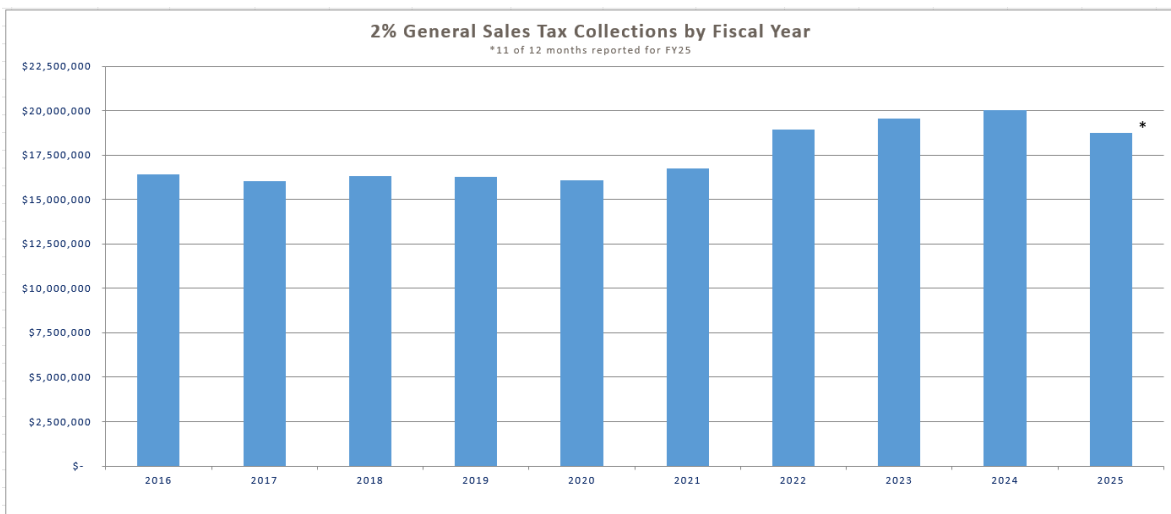
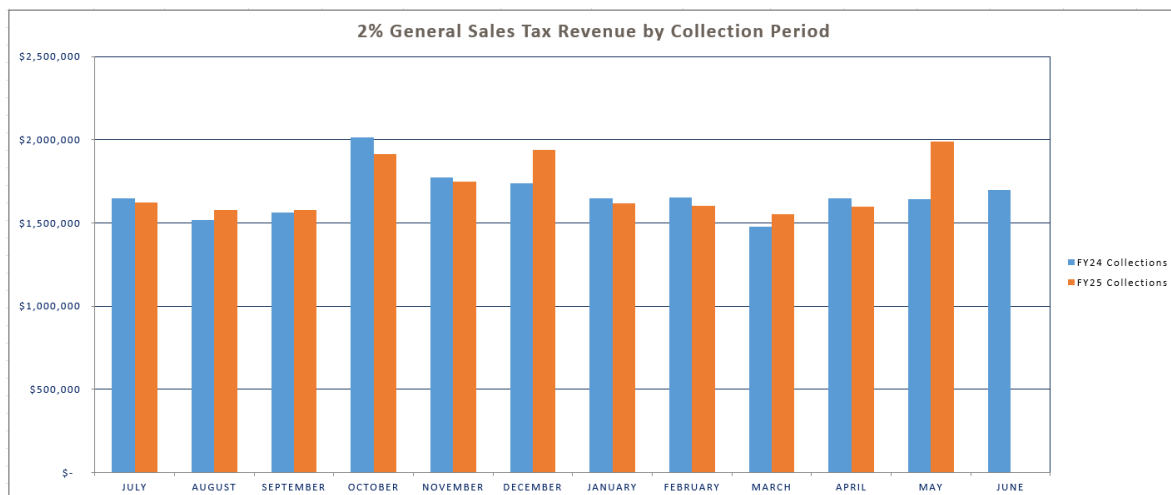
## Sales, Use & Visitor Tax Report, May 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

### I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
18,737,539	20,000,000	93.69%	91.67%

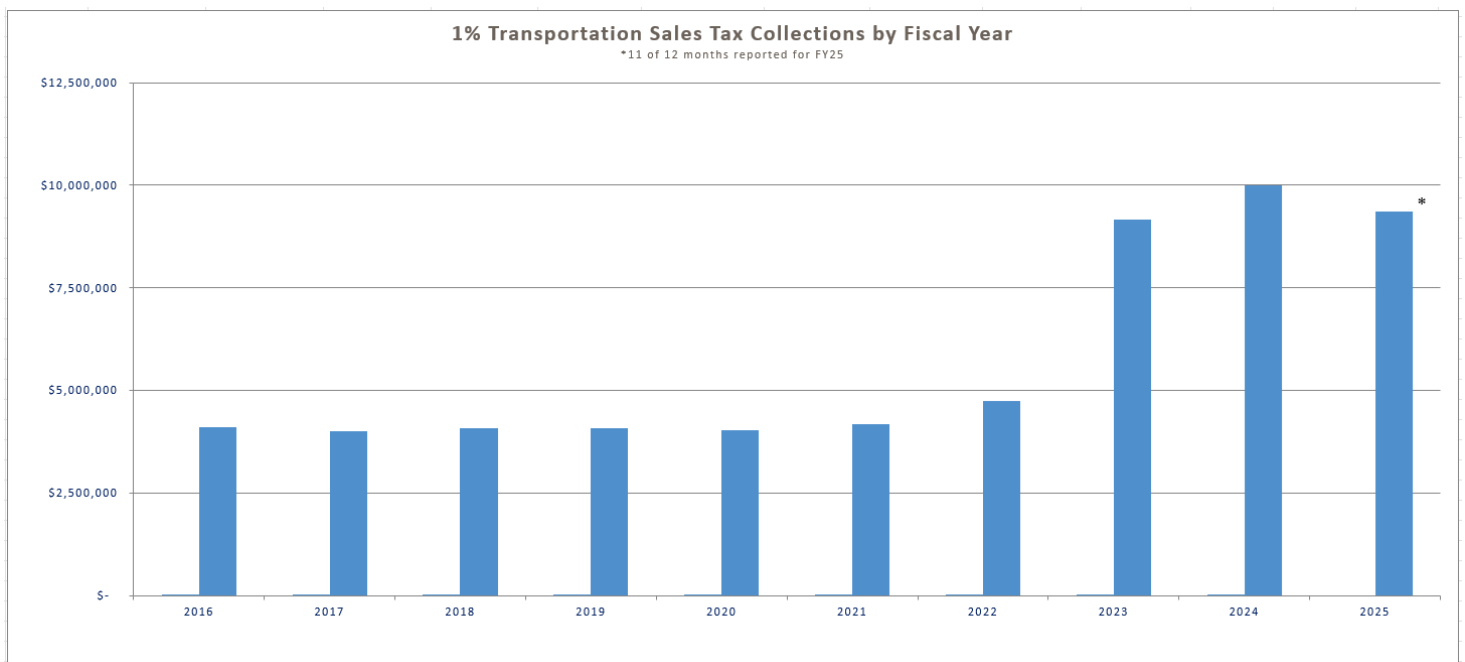
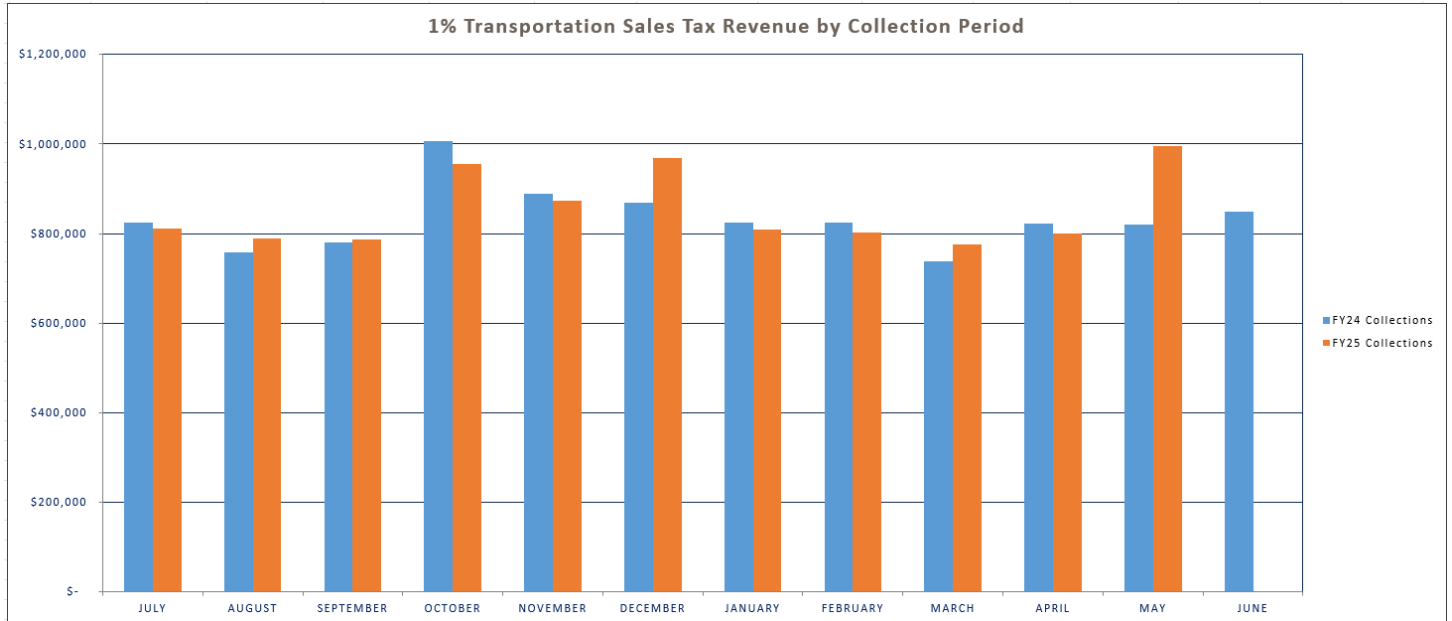
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-25	May-24	Difference	% Change
1,989,830	1,641,783	348,047	21.20%
YTD FY25	YTD FY24	Difference	% Change
18,737,539	18,318,497	419,042	2.29%



## II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
9,368,770	10,000,000	93.69%	91.67%

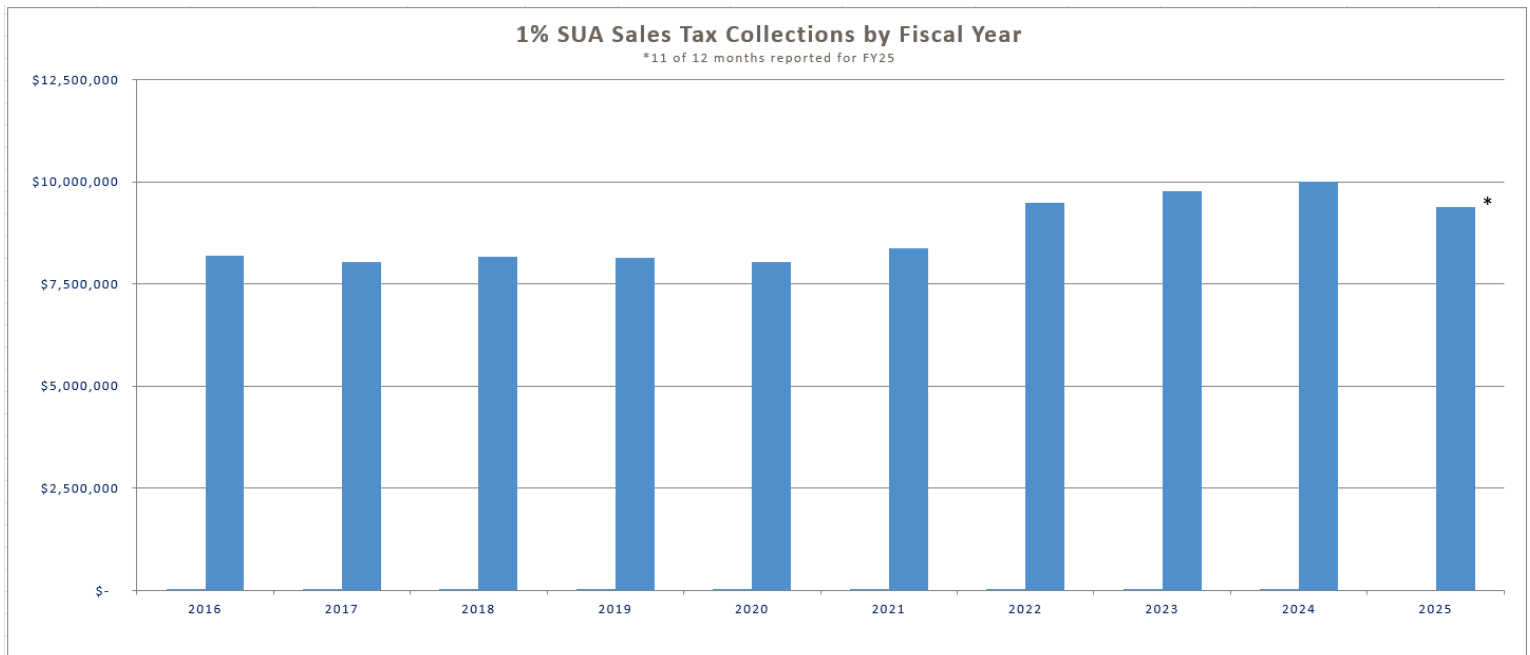
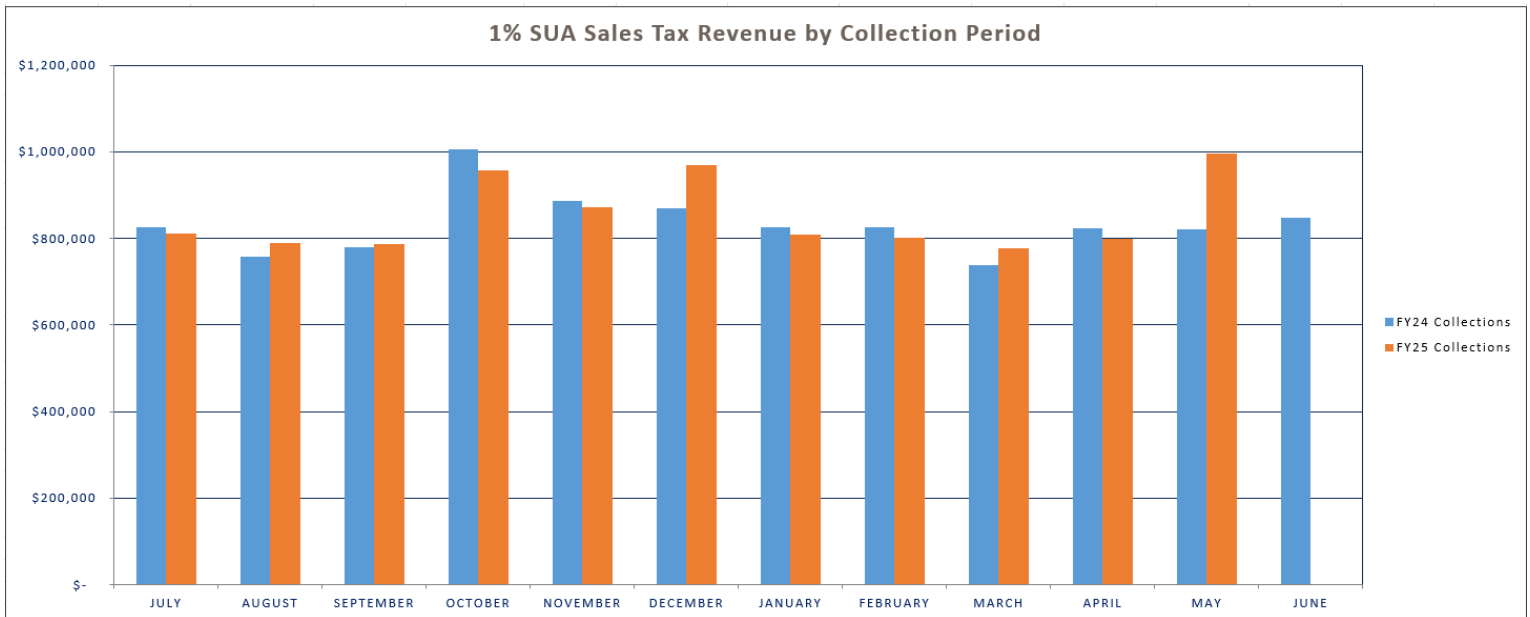
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-25	May-24	Difference	% Change
994,915	820,891	174,024	21.20%
YTD FY25	YTD FY24	Difference	% Change
9,368,770	9,159,249	209,521	2.29%



### III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
9,368,770	10,000,000	93.69%	91.67%

1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-25	May-24	Difference	% Change
994,915	820,891	174,024	21.20%
YTD FY25	YTD FY24	Difference	% Change
9,368,770	9,159,249	209,521	2.29%

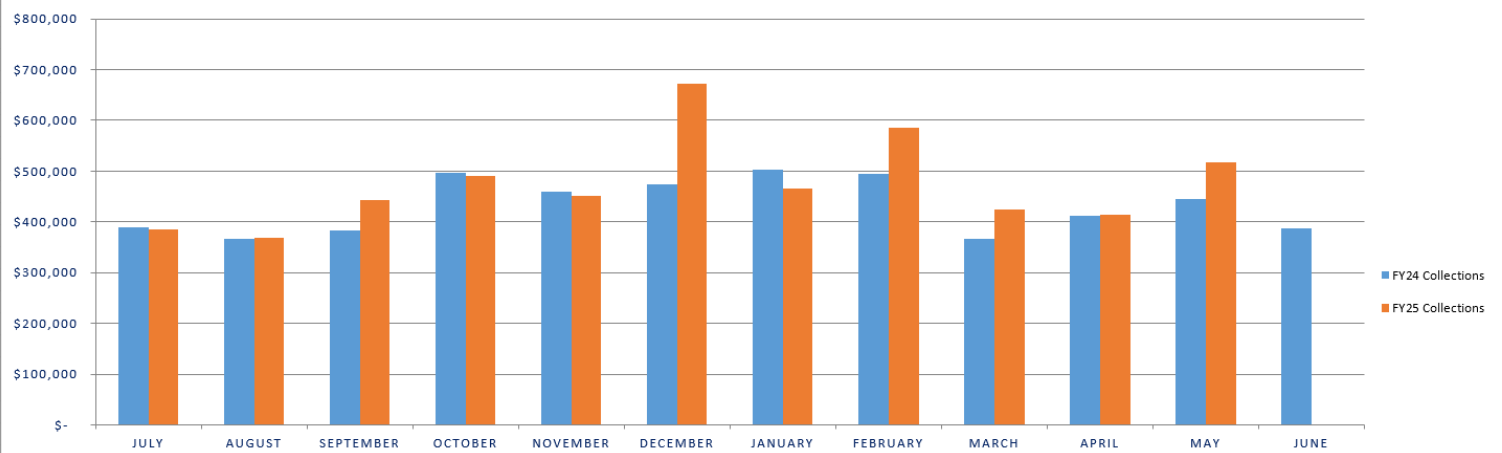


#### IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
5,220,693	4,500,000	116.02%	91.67%

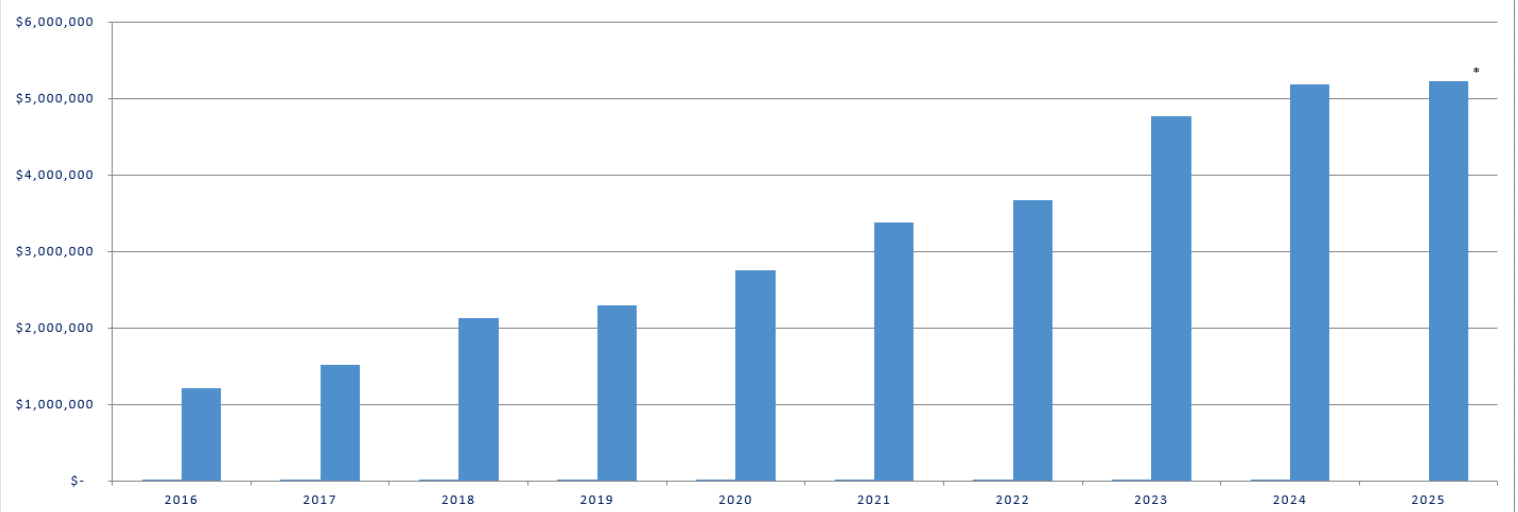
USE TAX PERFORMANCE (vs PRIOR YEAR)			
May-25	May-24	Difference	% Change
518,313	445,498	72,815	16.34%
YTD FY25	YTD FY24	Difference	% Change
5,220,693	4,790,974	429,719	8.97%

Use Tax Revenue by Collection Period



Use Tax Collections by Fiscal Year

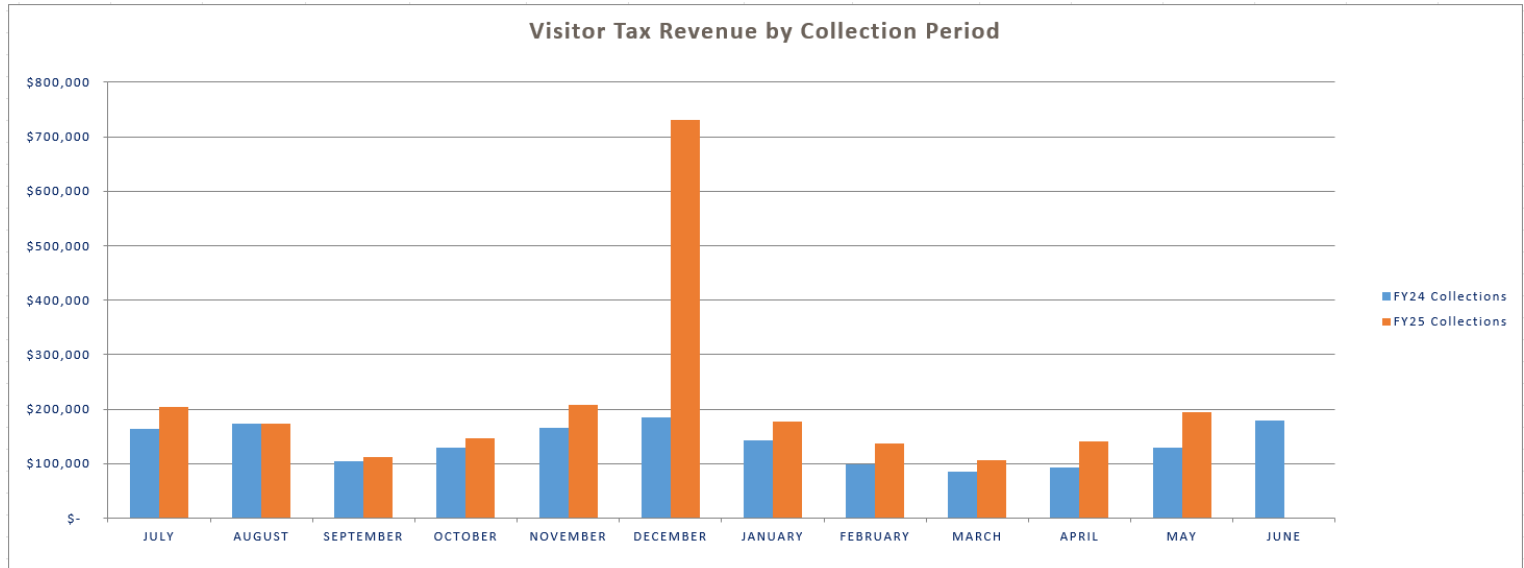
\*11 of 12 months reported for FY25



## V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
2,328,372	2,300,000	101.23%	91.67%

VISITOR TAX (vs PRIOR YEAR)			
May-25	May-24	Difference	% Change
194,631	129,978	64,653	49.74%
YTD FY25	YTD FY24	Difference	% Change
2,328,372	1,467,730	860,642	58.64%



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.

