

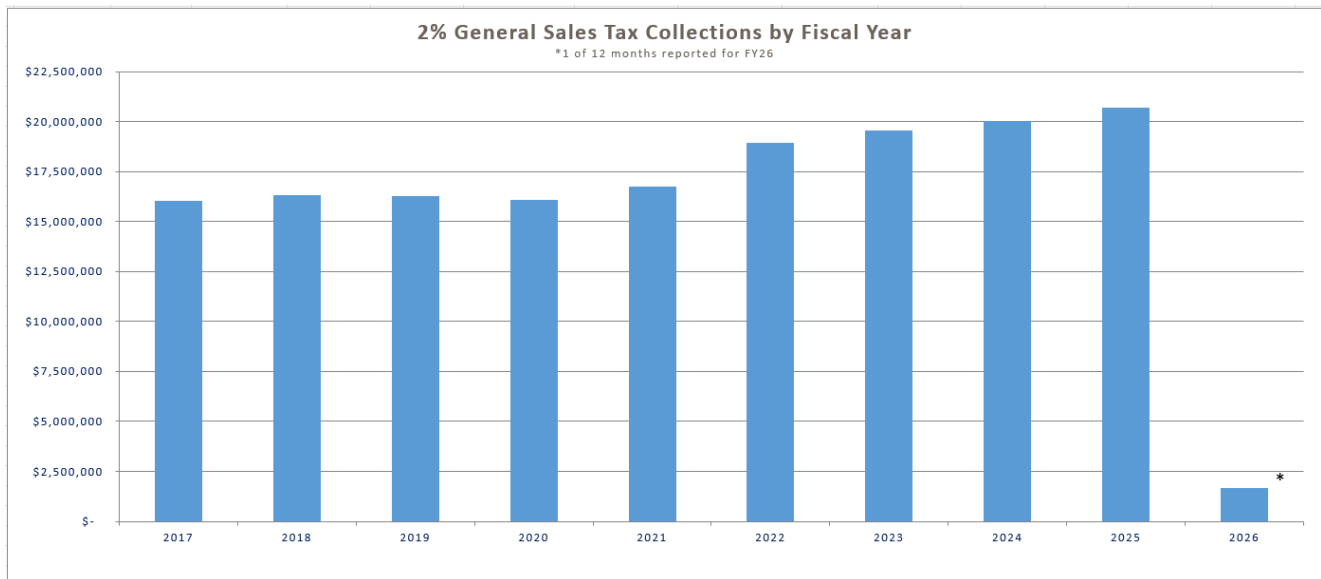
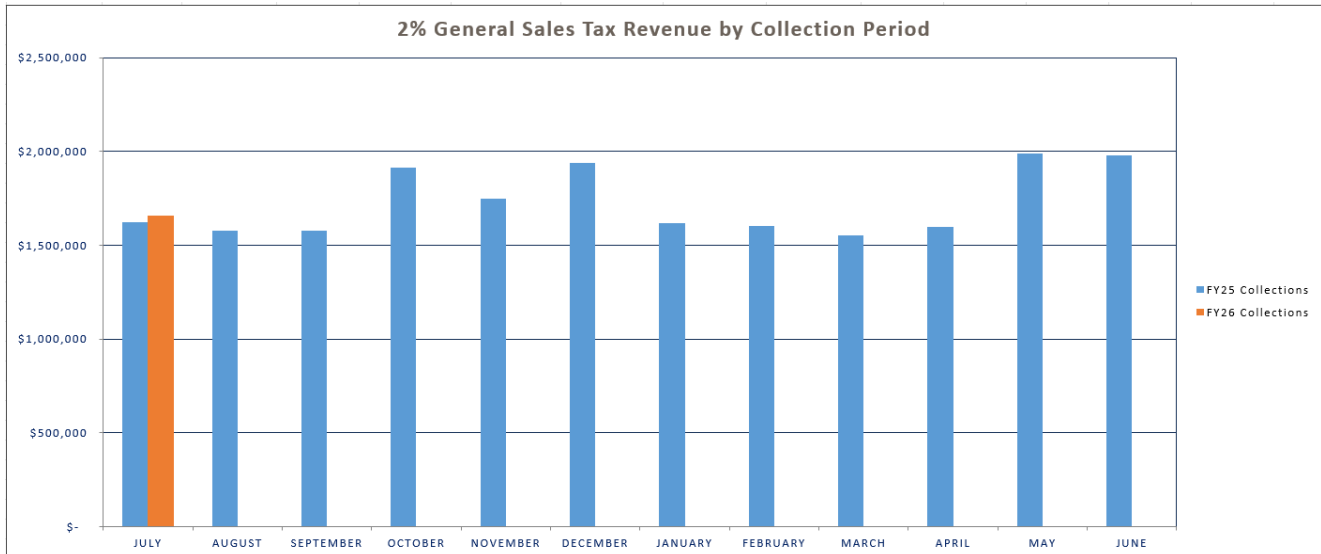
Sales, Use & Visitor Tax Report, July 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

2% GENERAL SALES TAX

| 2% GENERAL SALES TAX PERFORMANCE (vs BUDGET) | | | |
|--|---------------|-------------|---------------|
| YTD FY26 | Annual Budget | % of Budget | % Year Passed |
| 1,659,830 | 20,000,000 | 8.30% | 8.33% |

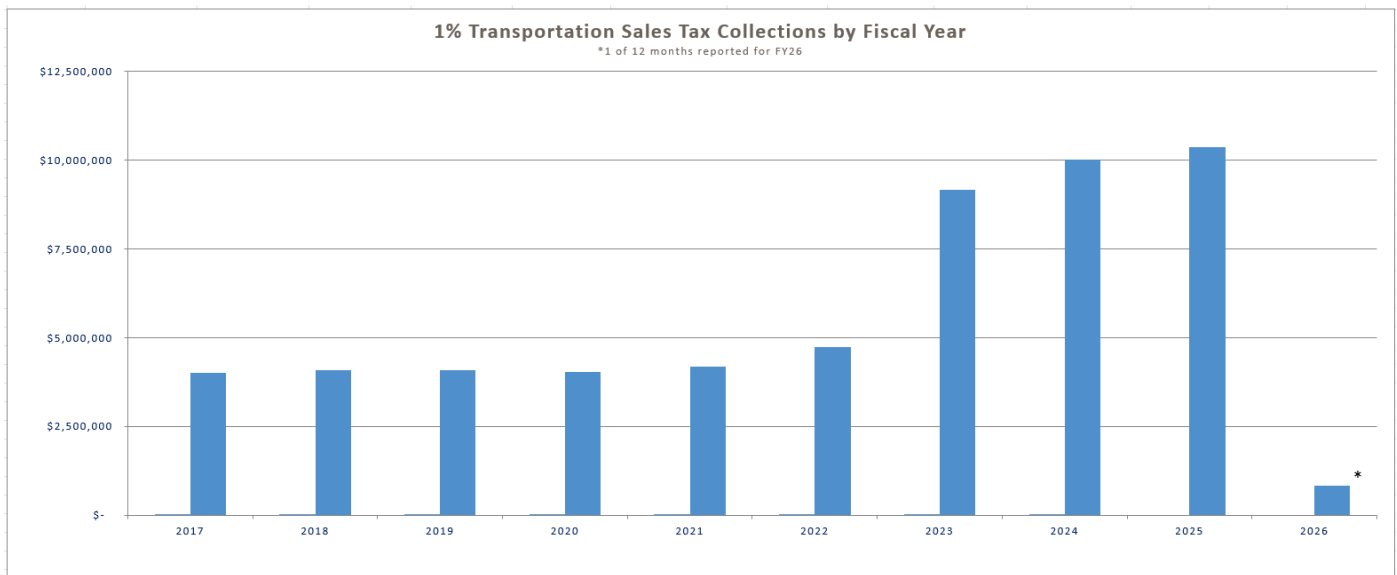
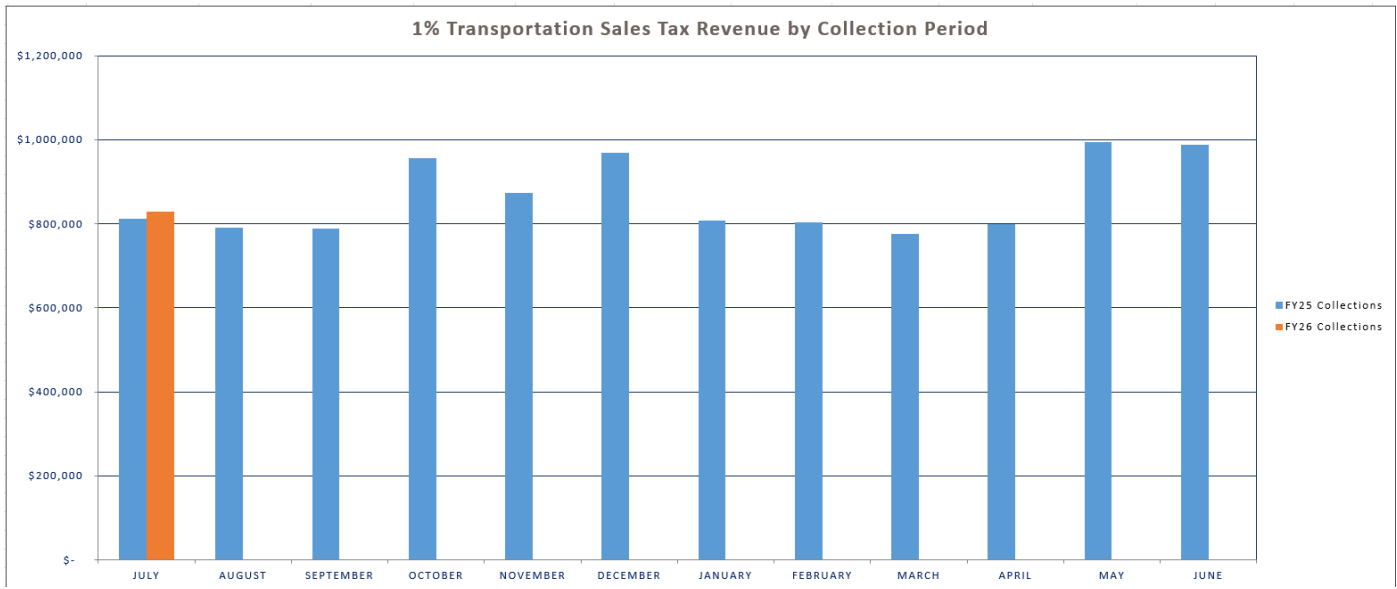
| 2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|-----------|------------|----------|
| July-25 | July-24 | Difference | % Change |
| 1,659,830 | 1,622,698 | 37,132 | 2.29% |
| YTD FY26 | YTD FY25 | Difference | % Change |
| 1,659,830 | 1,622,698 | 37,132 | 2.29% |



1% TRANSPORTATION SALES TAX

| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET) | | | |
|---|---------------|-------------|---------------|
| YTD FY26 | Annual Budget | % of Budget | % Year Passed |
| 829,915 | 10,000,000 | 8.30% | 8.33% |

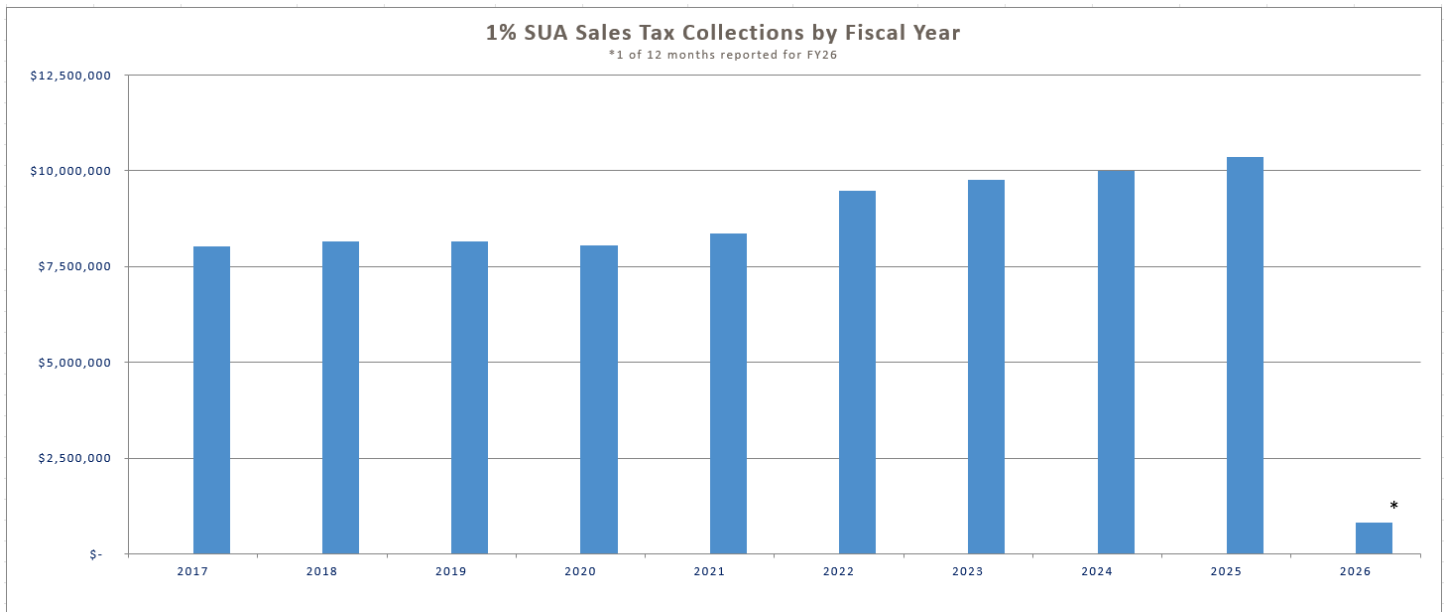
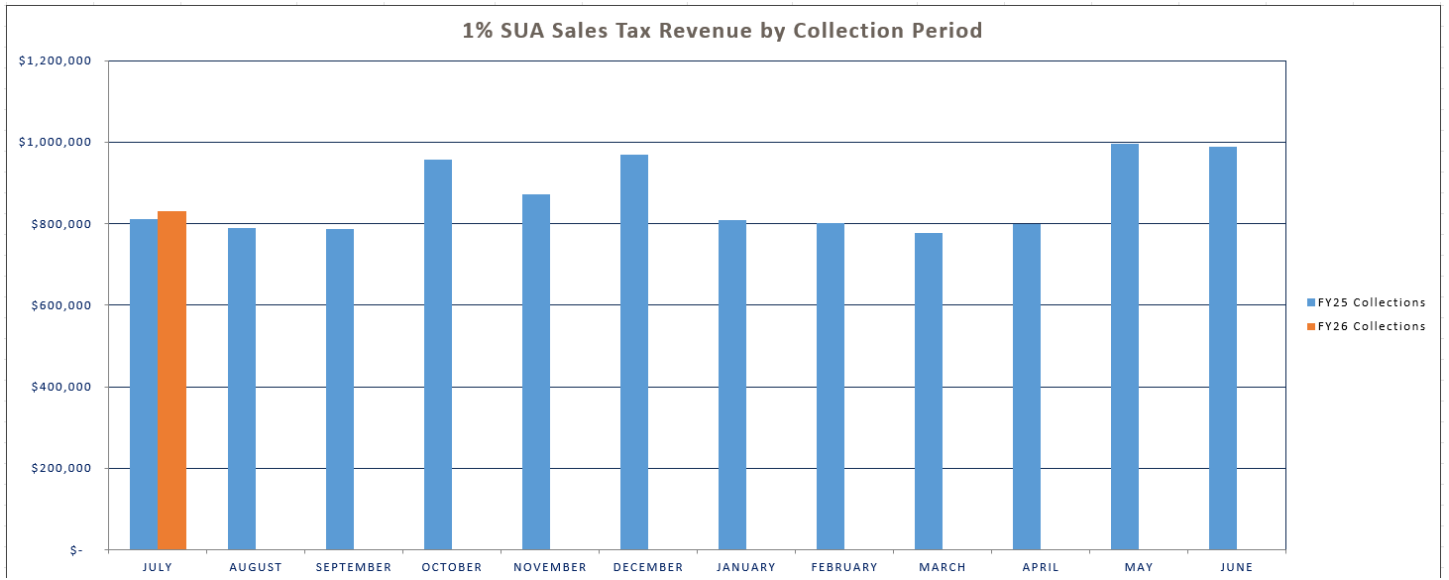
| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|---|----------|------------|----------|
| July-25 | July-24 | Difference | % Change |
| 829,915 | 811,349 | 18,566 | 2.29% |
| YTD FY26 | YTD FY25 | Difference | % Change |
| 829,915 | 811,349 | 18,566 | 2.29% |



1% SUA SALES TAX

| 1% SUA SALES TAX PERFORMANCE (vs BUDGET) | | | |
|--|---------------|-------------|---------------|
| YTD FY26 | Annual Budget | % of Budget | % Year Passed |
| 829,915 | 10,000,000 | 8.30% | 8.33% |

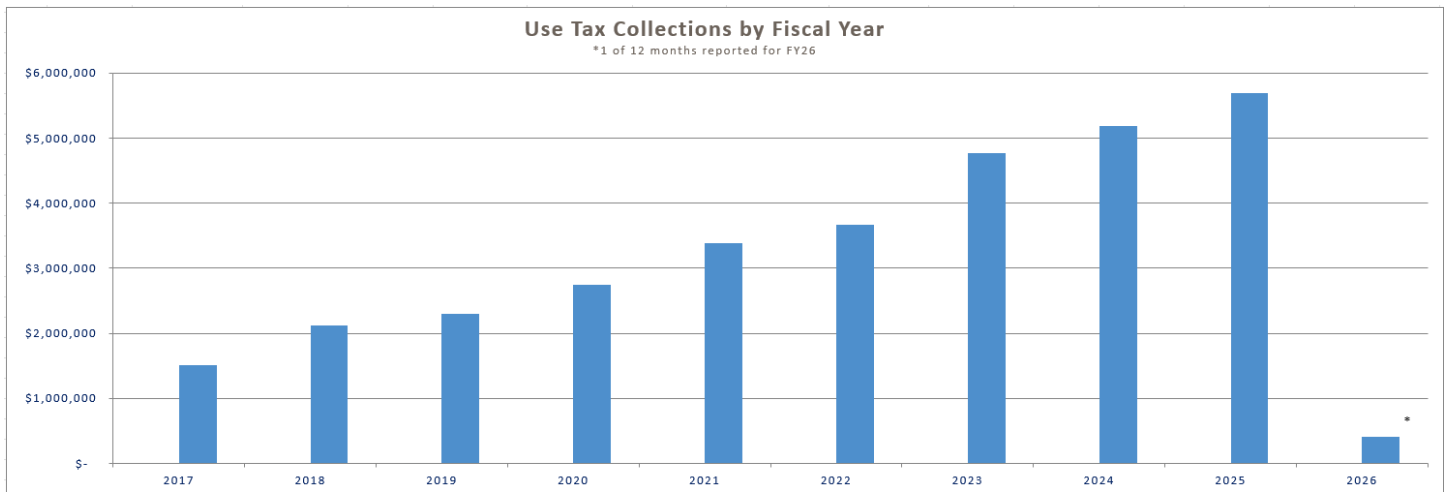
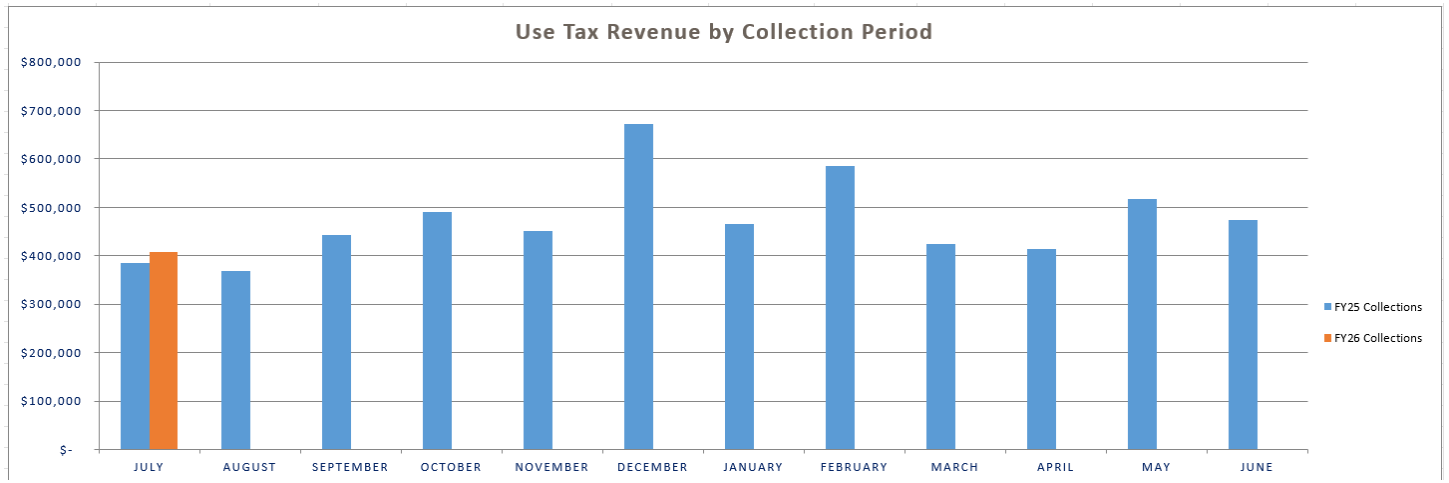
| 1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|--|----------|------------|----------|
| July-25 | July-24 | Difference | % Change |
| 829,915 | 811,349 | 18,566 | 2.29% |
| YTD FY26 | YTD FY25 | Difference | % Change |
| 829,915 | 811,349 | 18,566 | 2.29% |



USE TAX PERFORMANCE

| USE TAX PERFORMANCE (vs BUDGET) | | | |
|---------------------------------|---------------|-------------|---------------|
| YTD FY26 | Annual Budget | % of Budget | % Year Passed |
| 407,154 | 4,600,000 | 8.85% | 8.33% |

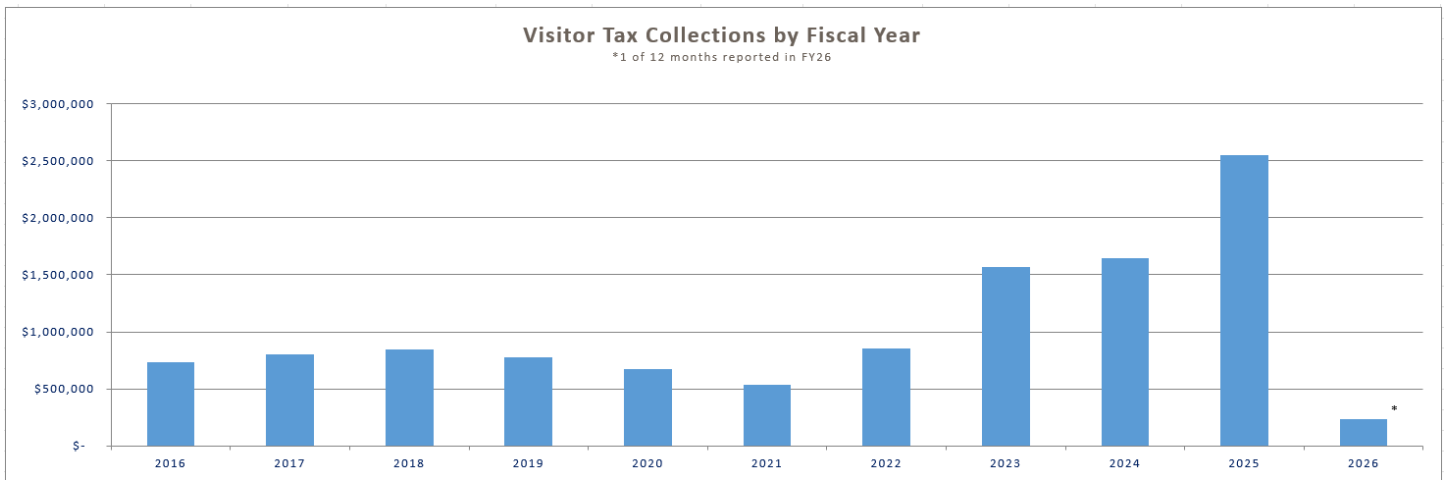
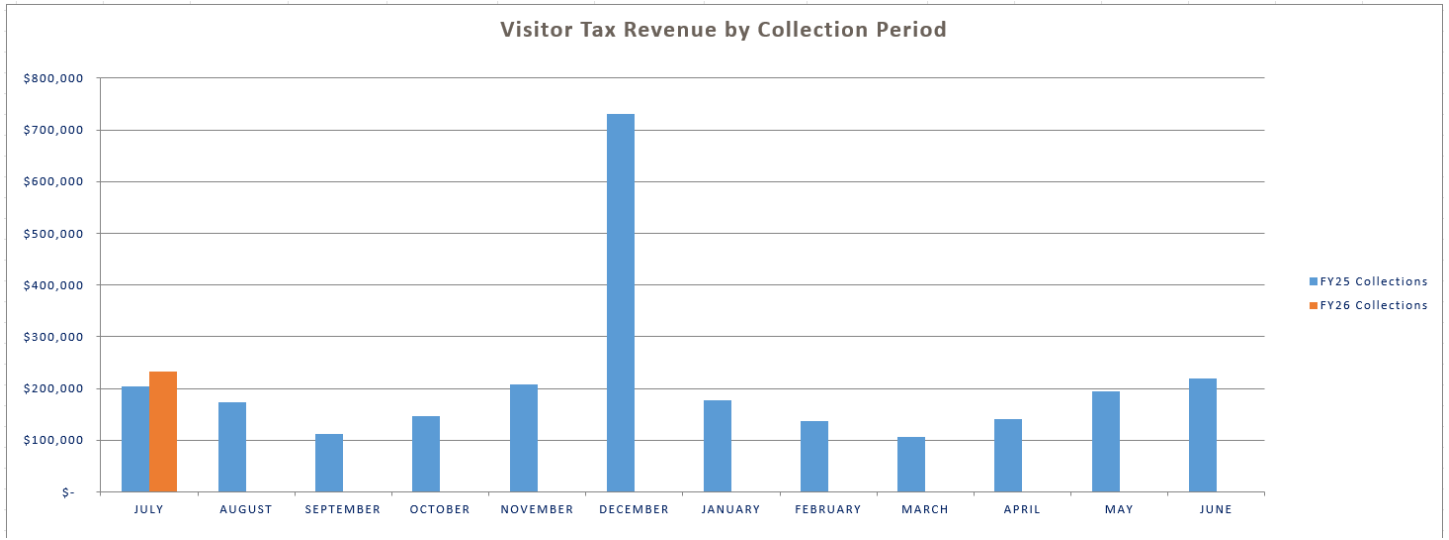
| USE TAX PERFORMANCE (vs PRIOR YEAR) | | | |
|-------------------------------------|----------|------------|----------|
| July-25 | July-24 | Difference | % Change |
| 407,154 | 385,754 | 21,400 | 5.55% |
| YTD FY26 | YTD FY25 | Difference | % Change |
| 407,154 | 385,754 | 21,400 | 5.55% |



VISITOR TAX

| VISITOR TAX (vs BUDGET) | | | |
|-------------------------|---------------|-------------|---------------|
| YTD FY26 | Annual Budget | % of Budget | % Year Passed |
| 232,068 | 1,800,000 | 12.89% | 8.33% |

| VISITOR TAX (vs PRIOR YEAR) | | | |
|-----------------------------|----------|------------|----------|
| July-25 | July-24 | Difference | % Change |
| 232,068 | 204,281 | 27,787 | 13.60% |
| YTD FY26 | YTD FY25 | Difference | % Change |
| 232,068 | 204,281 | 27,787 | 13.60% |



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.