

Sales, Use & Visitor Tax Report, July 2025

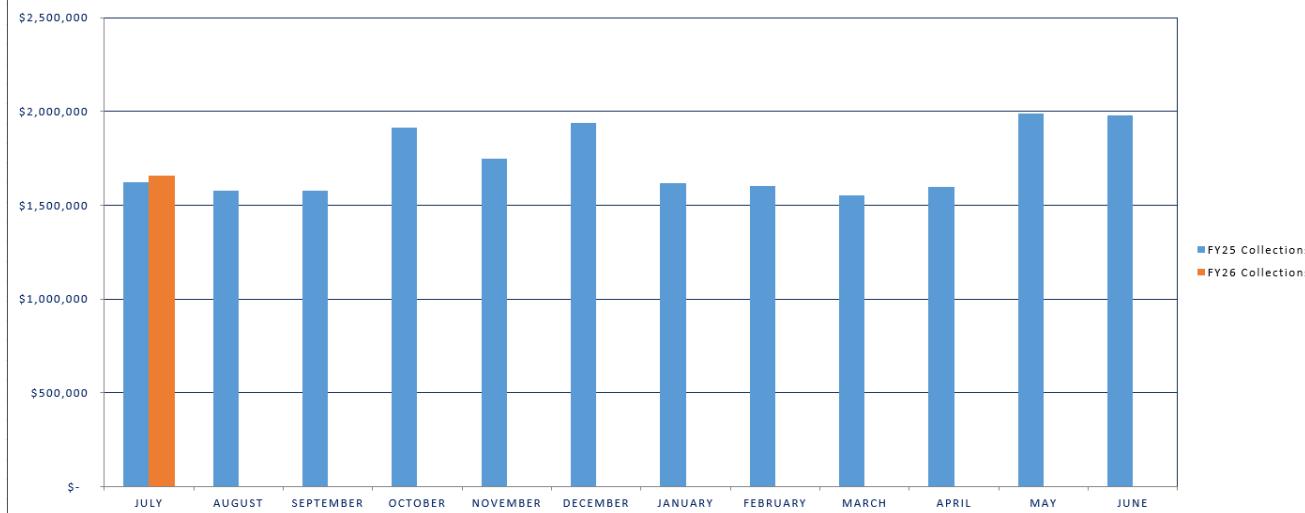
Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

2% GENERAL SALES TAX

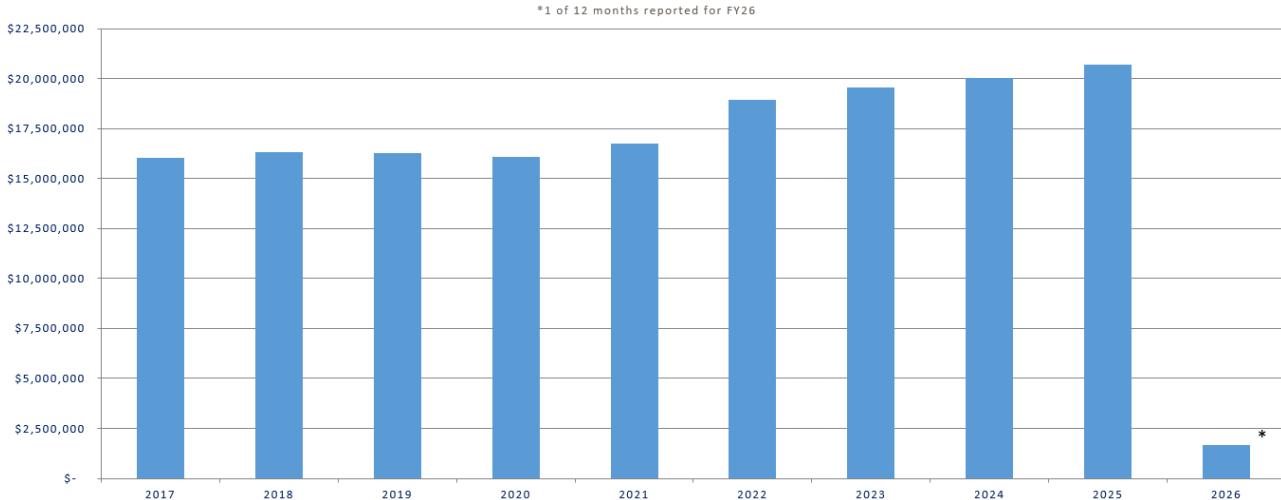
2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
1,659,830	20,000,000	8.30%	8.33%

2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
July-25	July-24	Difference	% Change
1,659,830	1,622,698	37,132	2.29%
YTD FY26	YTD FY25	Difference	% Change
1,659,830	1,622,698	37,132	2.29%

2% General Sales Tax Revenue by Collection Period

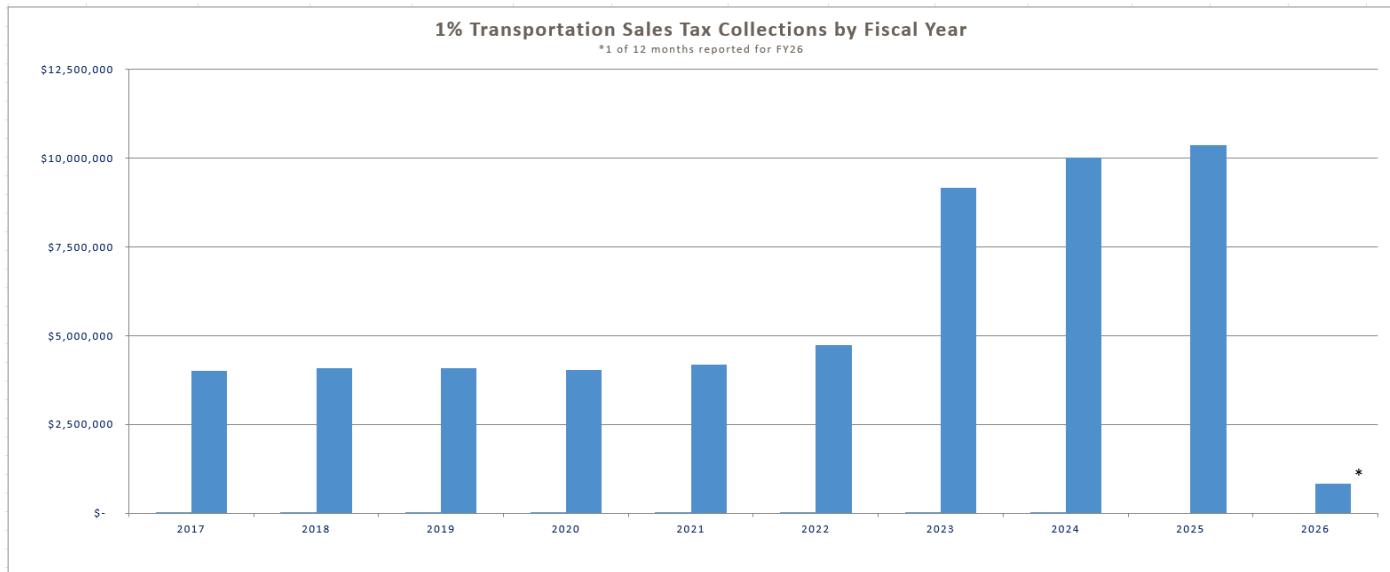
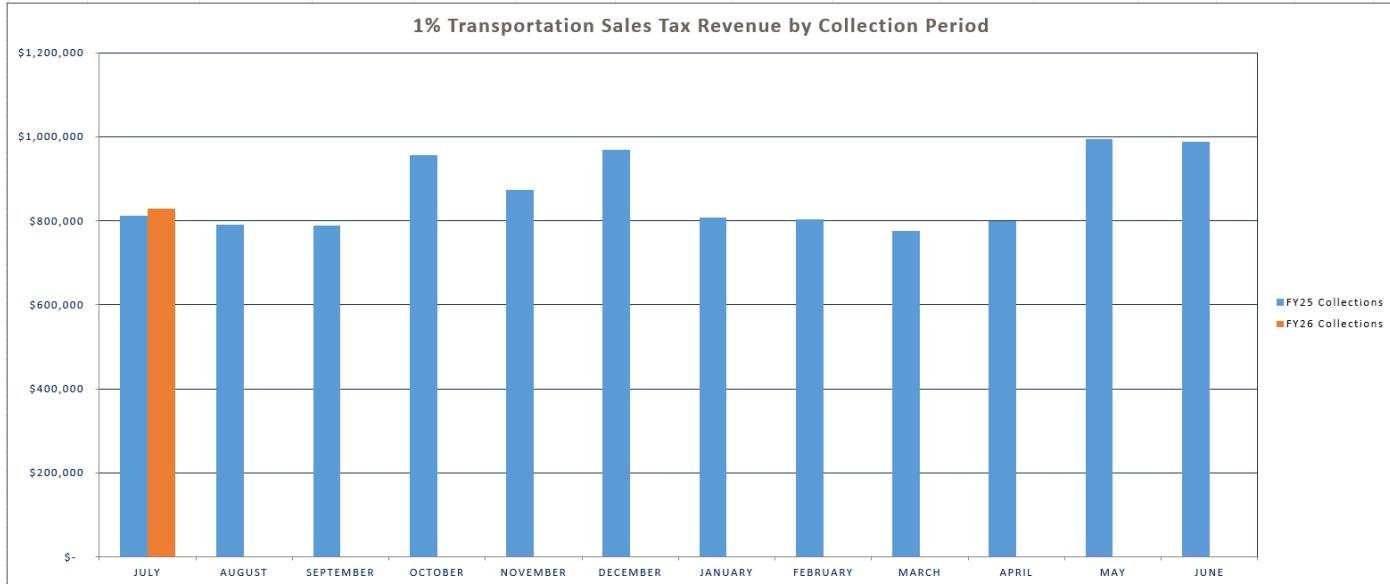


2% General Sales Tax Collections by Fiscal Year



1% TRANSPORTATION SALES TAX

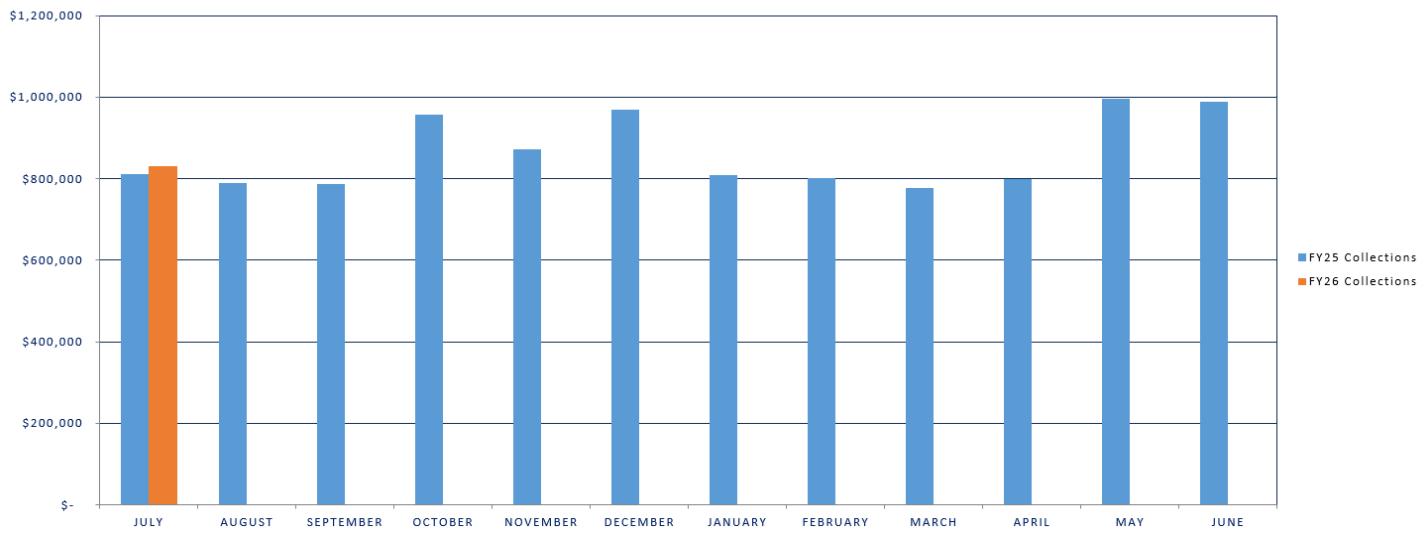
1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)				1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	July-25	July-24	Difference	% Change
829,915	10,000,000	8.30%	8.33%	829,915	811,349	18,566	2.29%
YTD FY26	YTD FY25	Difference	% Change	YTD FY26	YTD FY25	Difference	% Change
829,915	811,349	18,566	2.29%				



1% SUA SALES TAX

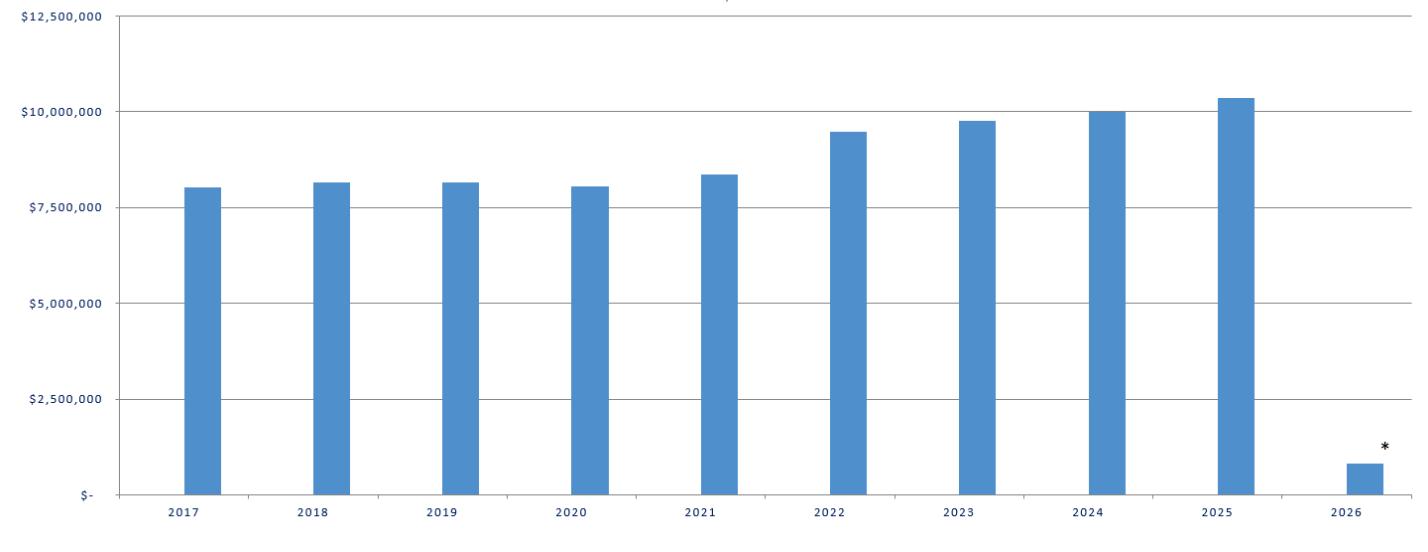
1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	July-25	July-24	Difference	% Change
829,915	10,000,000	8.30%	8.33%	829,915	811,349	18,566	2.29%
YTD FY26		YTD FY25		Difference	% Change		
829,915		811,349		18,566	2.29%		

1% SUA Sales Tax Revenue by Collection Period



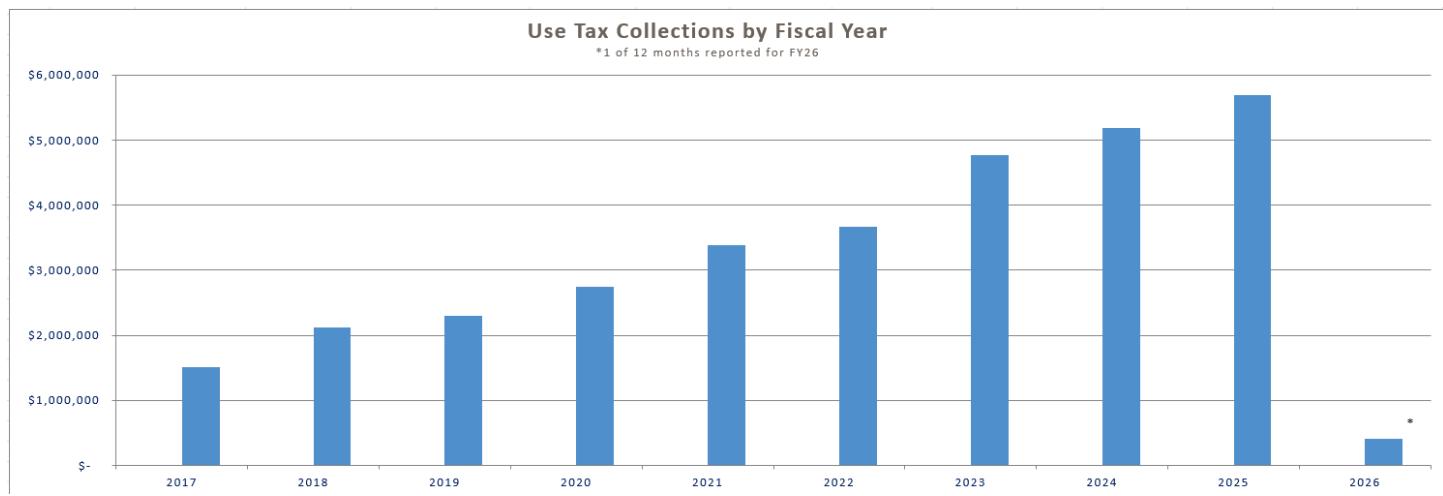
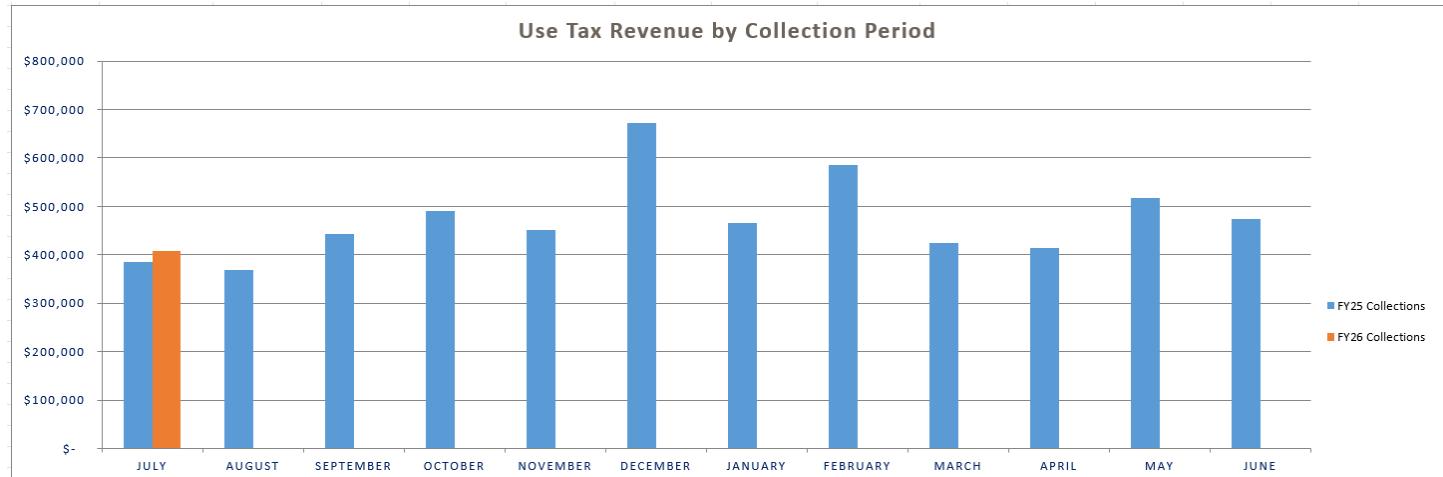
1% SUA Sales Tax Collections by Fiscal Year

*1 of 12 months reported for FY26



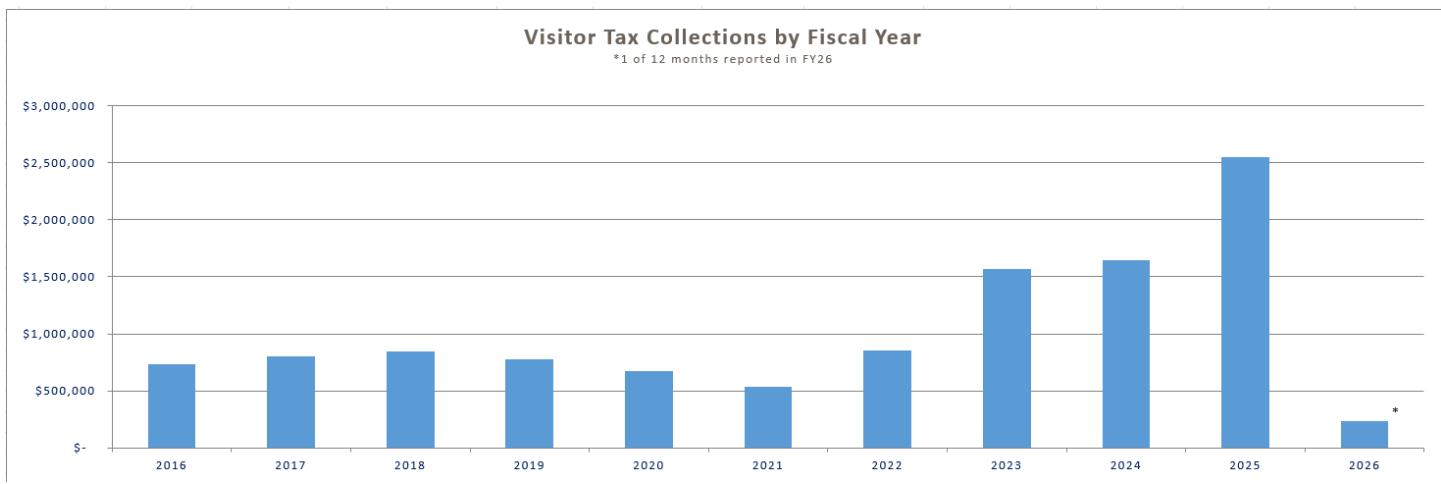
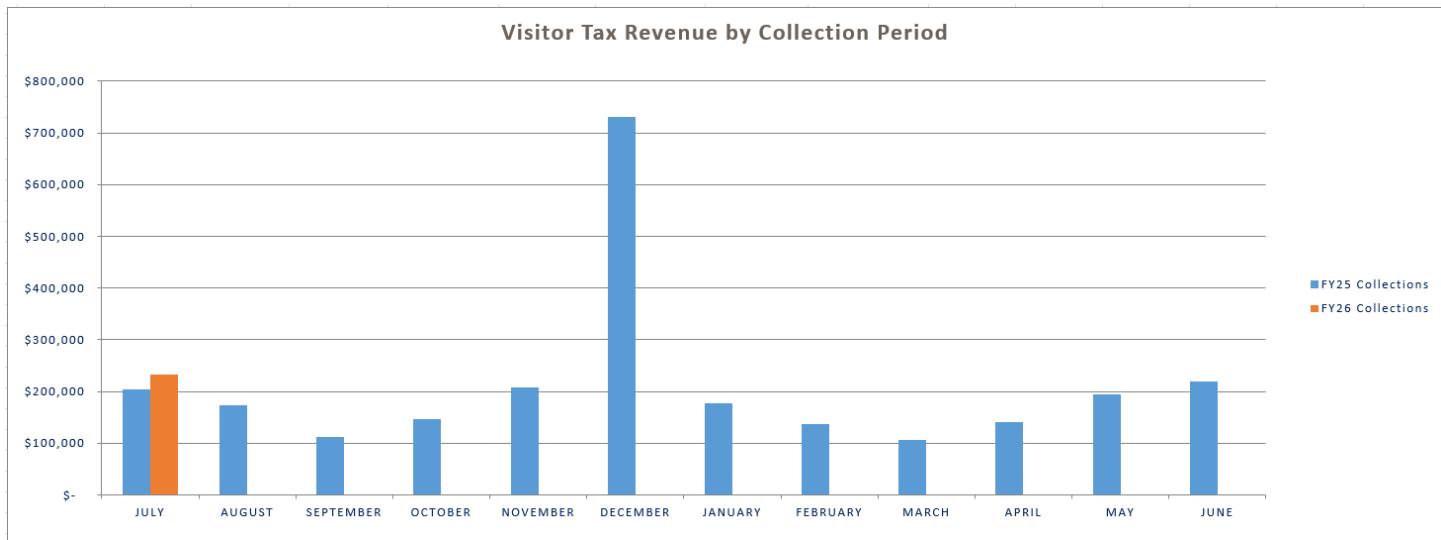
USE TAX PERFORMANCE

USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	Year Passed	July-25	July-24	Difference	% Change
407,154	4,600,000	8.85%	8.33%	407,154	385,754	21,400	5.55%
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YTD FY26	YTD FY25	Difference	% Change	407,154	385,754	21,400	5.55%



VISITOR TAX

VISITOR TAX (vs BUDGET)				VISITOR TAX (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	July-25	July-24	Difference	% Change
232,068	1,800,000	12.89%	8.33%	232,068	204,281	27,787	13.60%
YTD FY26		YTD FY25	Difference	% Change			
232,068		204,281	27,787			232,068	13.60%



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.