

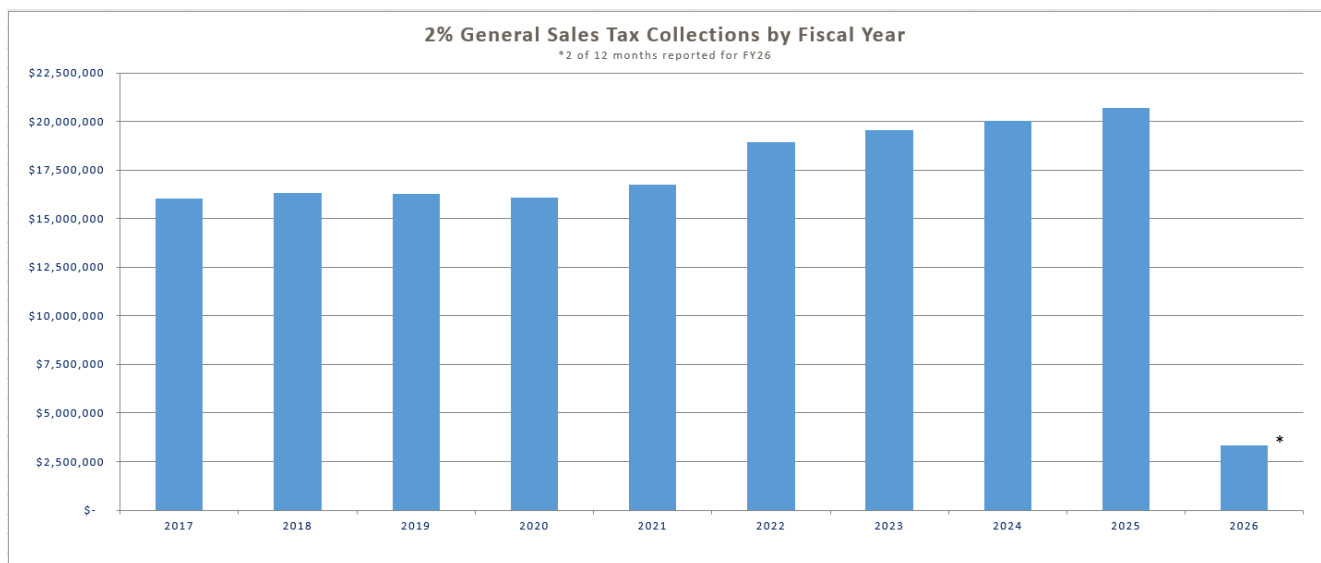
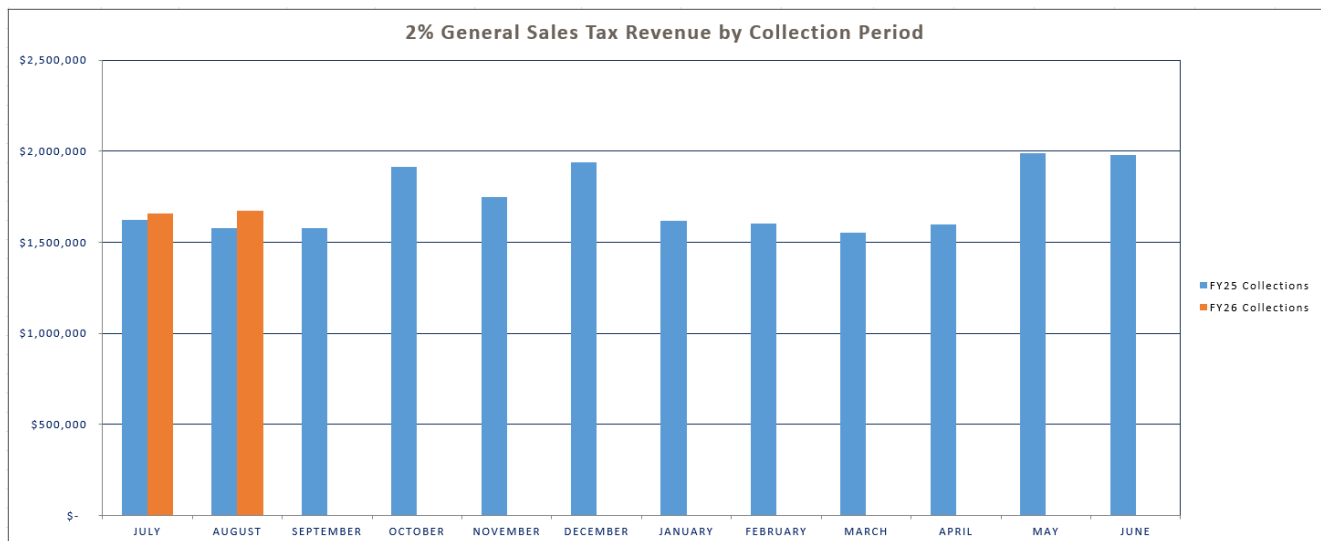
Sales, Use & Visitor Tax Report, August 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
3,334,892	20,000,000	16.67%	16.67%

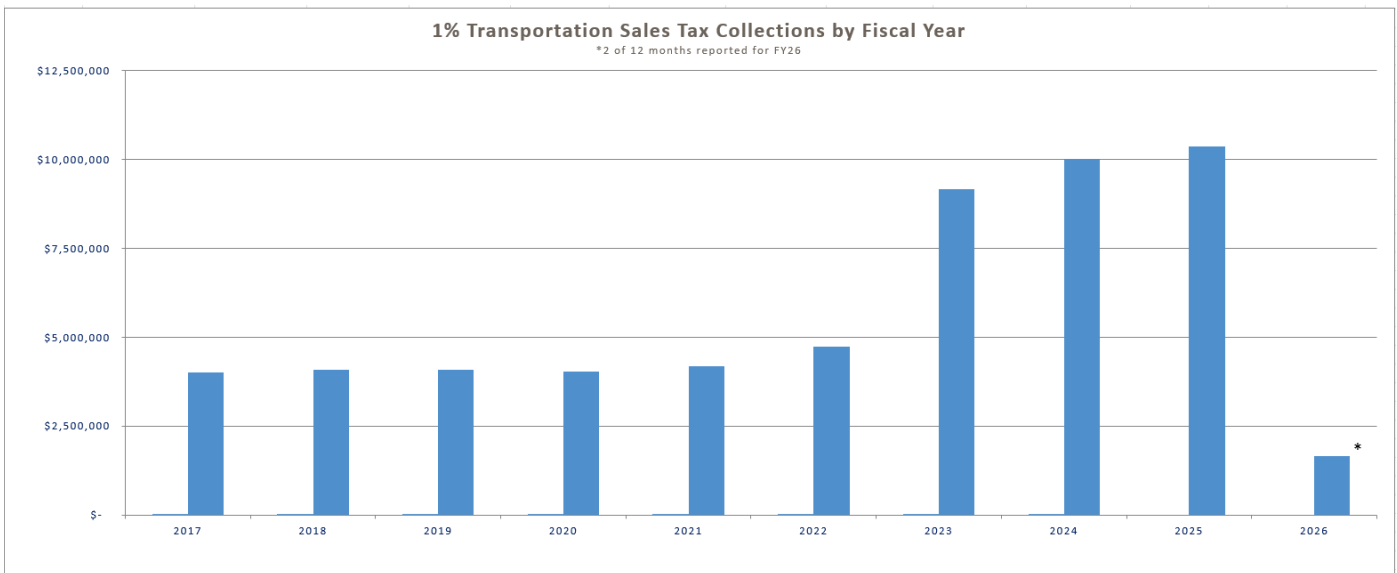
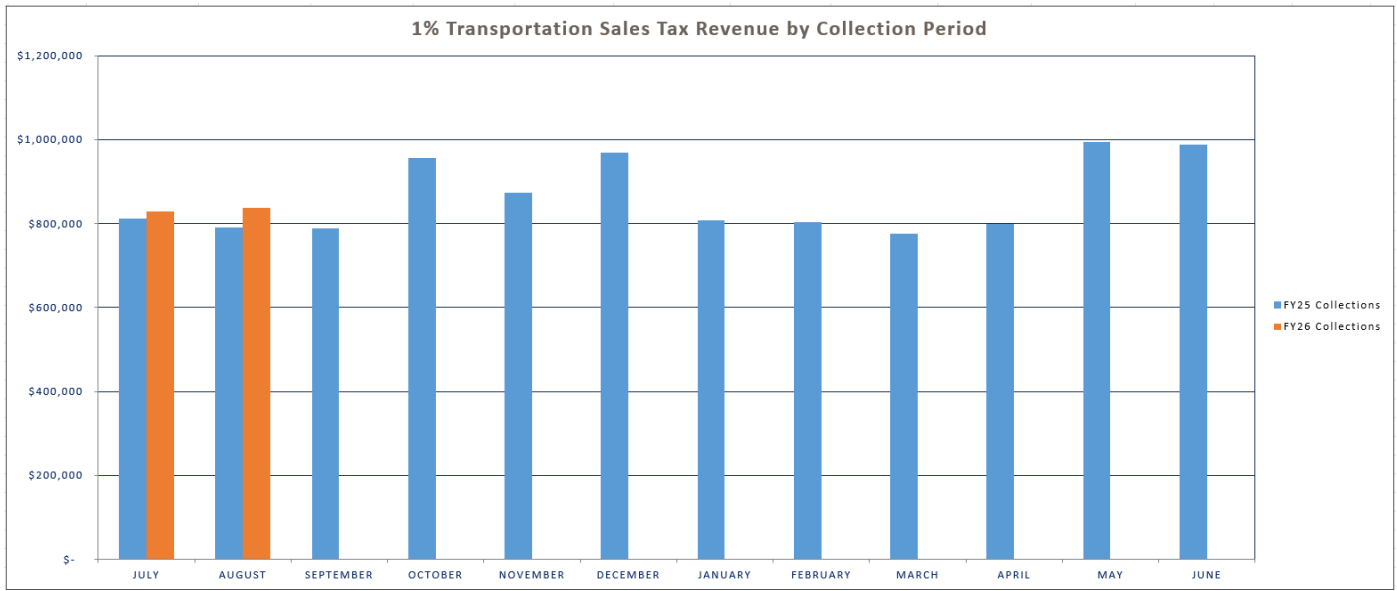
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-25	August-24	Difference	% Change
1,675,062	1,579,730	95,332	6.03%
YTD FY26	YTD FY25	Difference	% Change
3,334,892	3,202,428	132,464	4.14%



1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
1,667,446	10,000,000	16.67%	16.67%

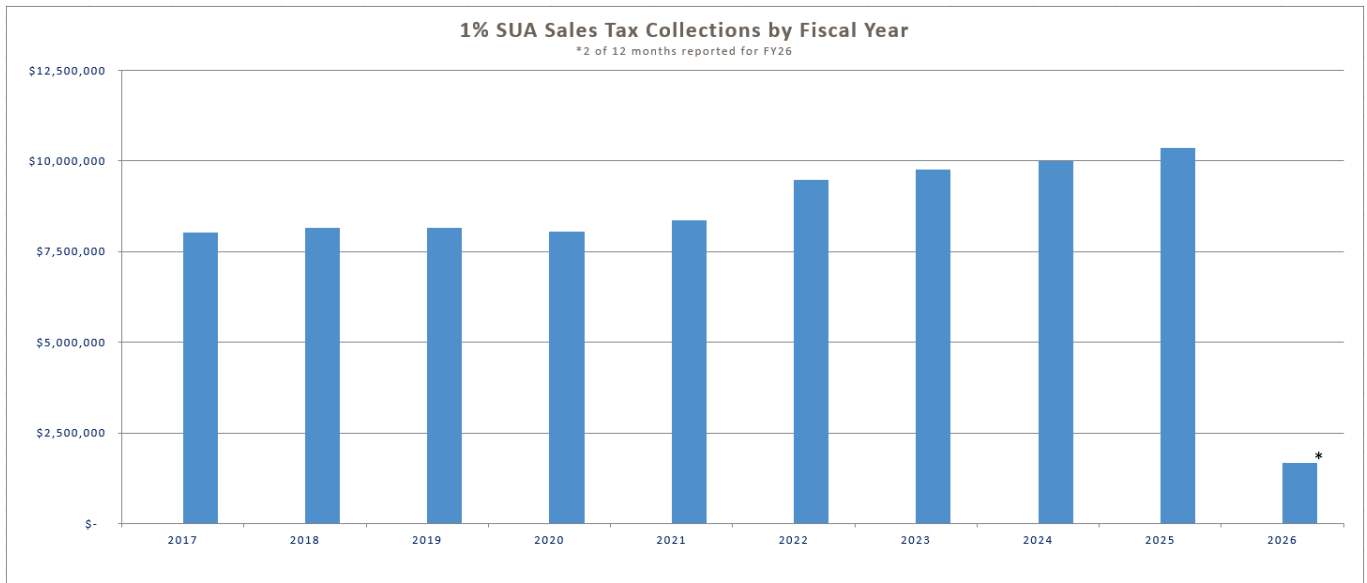
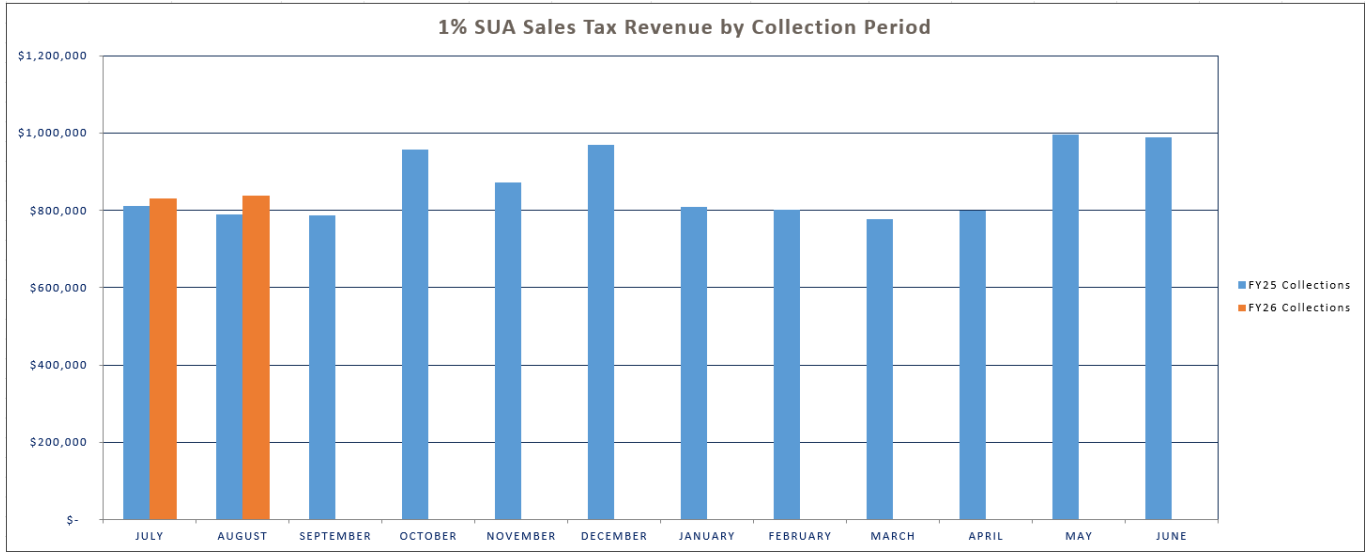
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-25	August-24	Difference	% Change
837,531	789,865	47,666	6.03%
YTD FY26	YTD FY25	Difference	% Change
1,667,446	1,601,214	66,232	4.14%



1% SUA SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
1,667,446	10,000,000	16.67%	16.67%

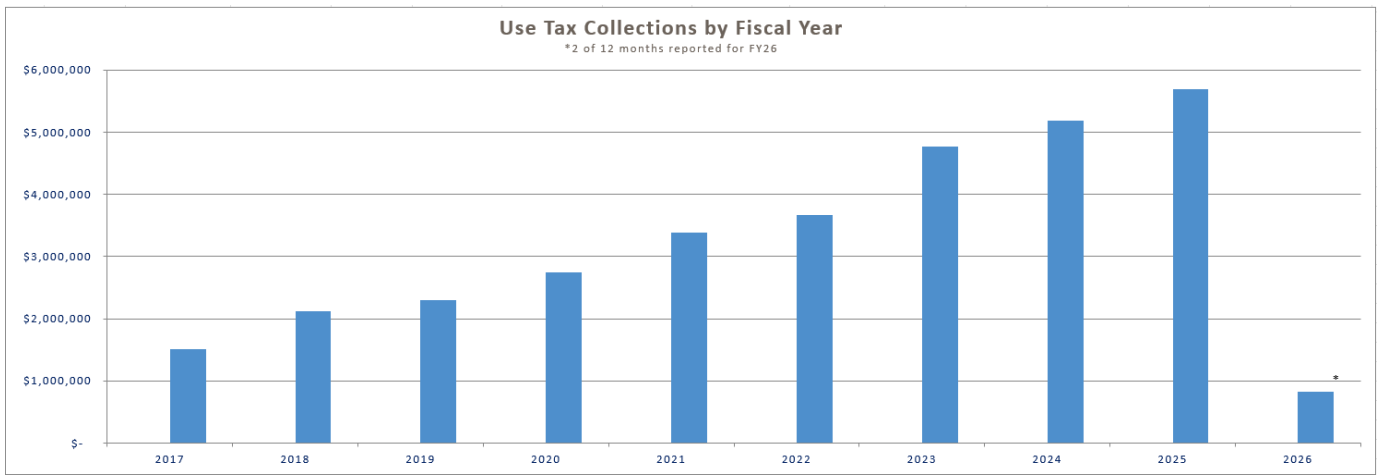
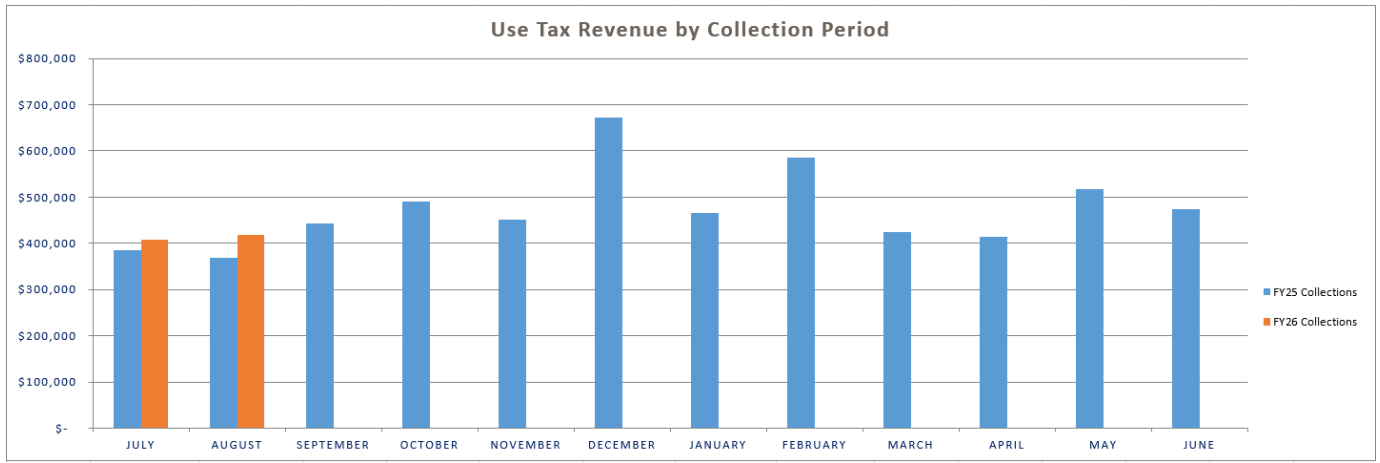
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-25	August-24	Difference	% Change
837,531	789,865	47,666	6.03%
YTD FY26	YTD FY25	Difference	% Change
1,667,446	1,601,214	66,232	4.14%



USE TAX PERFORMANCE

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
825,430	4,600,000	17.94%	16.67%

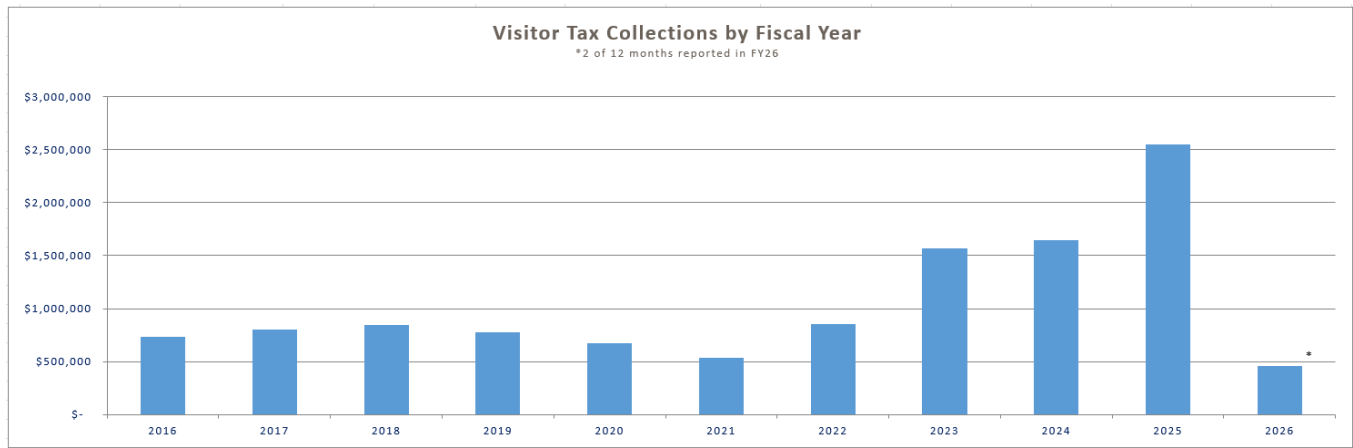
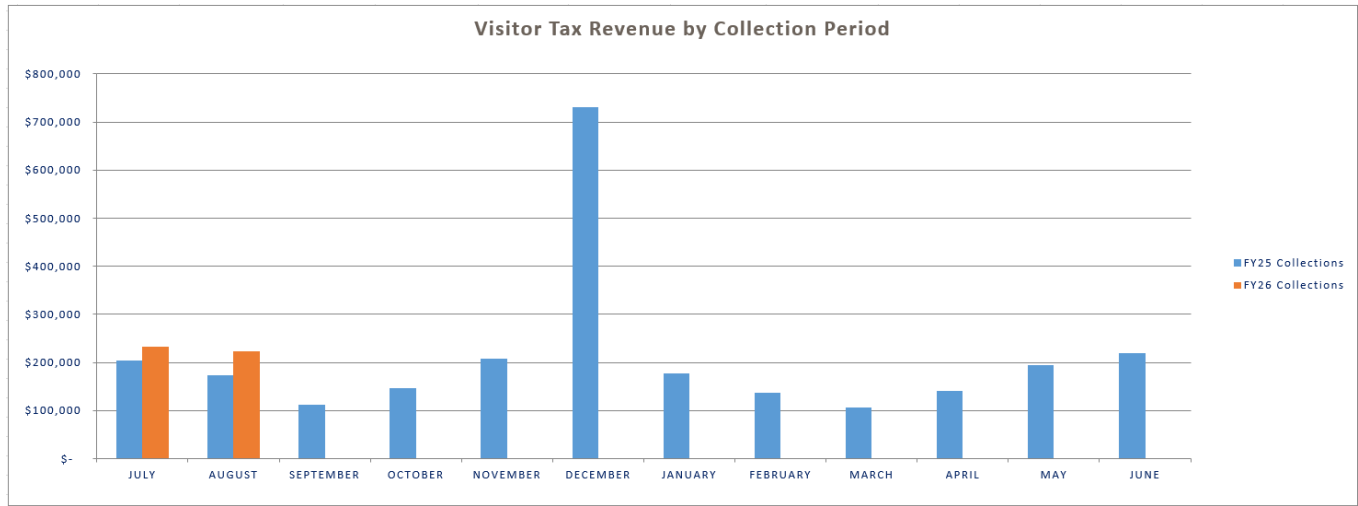
USE TAX PERFORMANCE (vs PRIOR YEAR)			
August-25	August-24	Difference	% Change
418,276	368,048	50,228	13.65%
YTD FY26	YTD FY25	Difference	% Change
825,430	753,801	71,629	9.50%



VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
454,619	1,800,000	25.26%	16.67%

VISITOR TAX (vs PRIOR YEAR)			
August-25	August-24	Difference	% Change
222,551	172,492	50,059	29.02%
YTD FY26	YTD FY25	Difference	% Change
454,619	376,773	77,846	20.66%



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.