

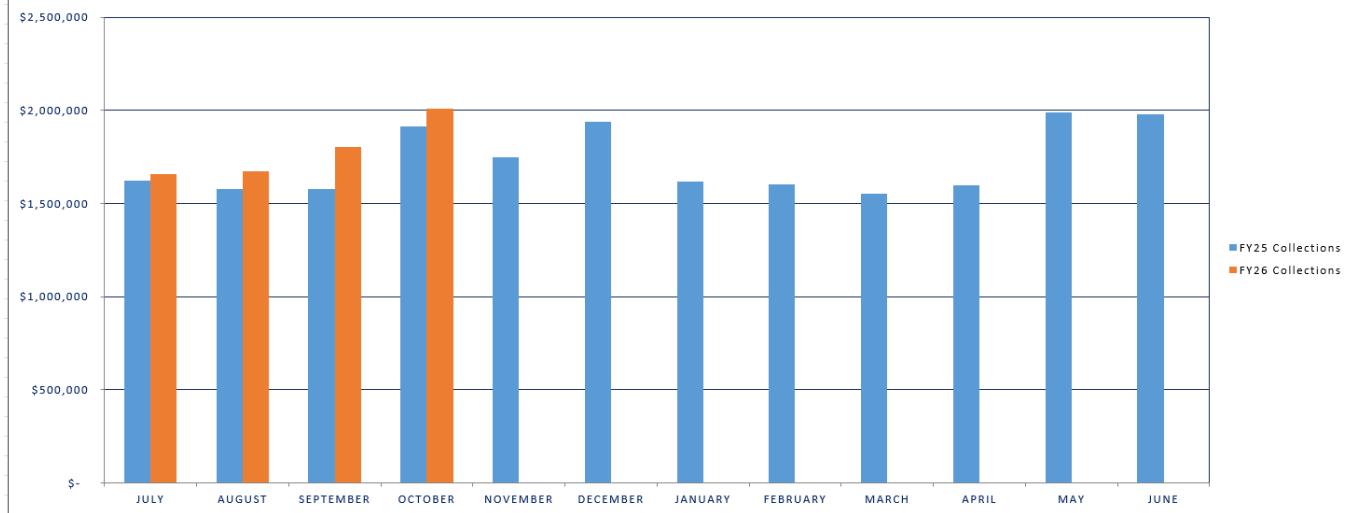
Sales, Use & Visitor Tax Report, October 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

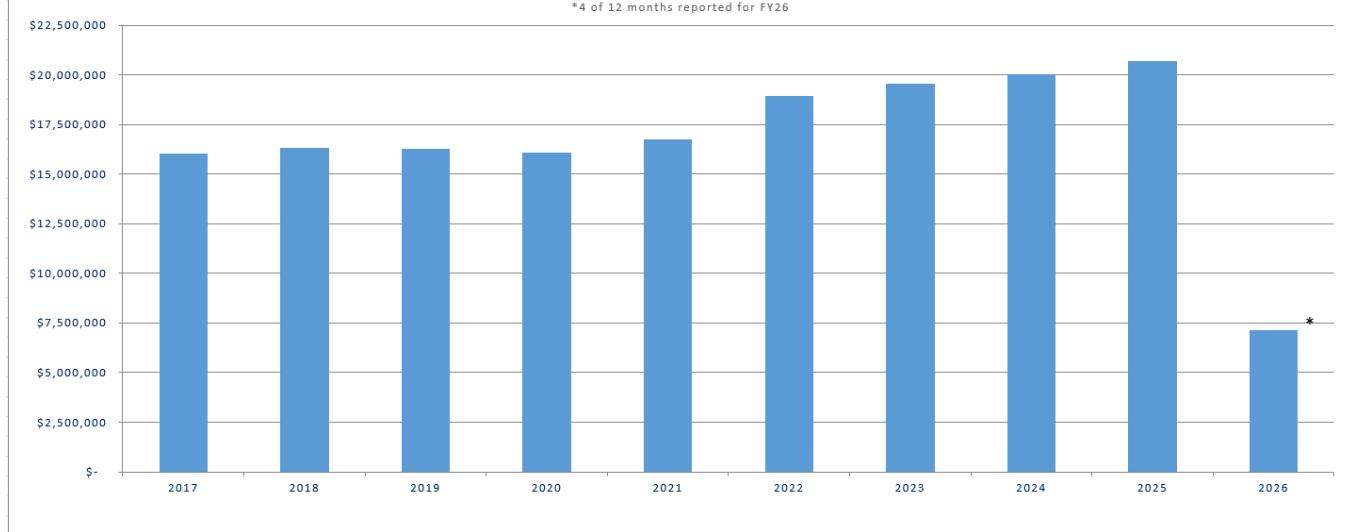
2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)				2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	October-25	October-24	Difference	% Change
7,145,895	20,000,000	35.73%	33.33%	2,007,553	1,912,172	95,381	4.99%
YTD FY26	YTD FY25	Difference	% Change	YTD FY26	YTD FY25	Difference	% Change
7,145,895	6,690,280	455,615	6.81%				

2% General Sales Tax Revenue by Collection Period



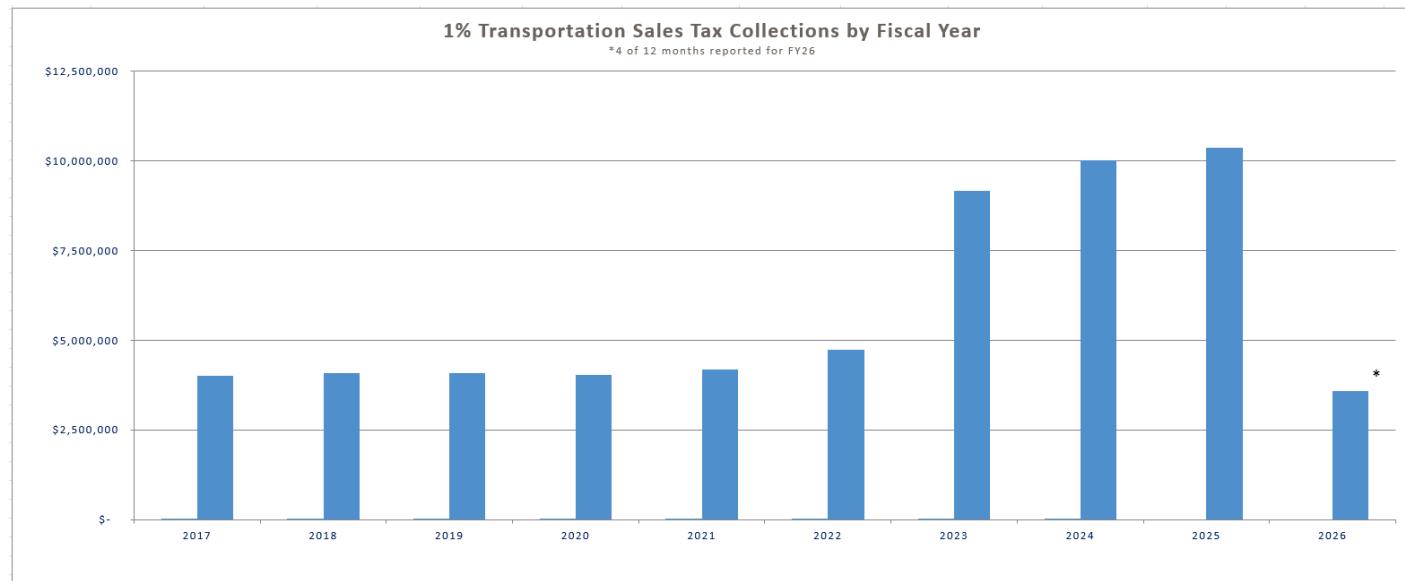
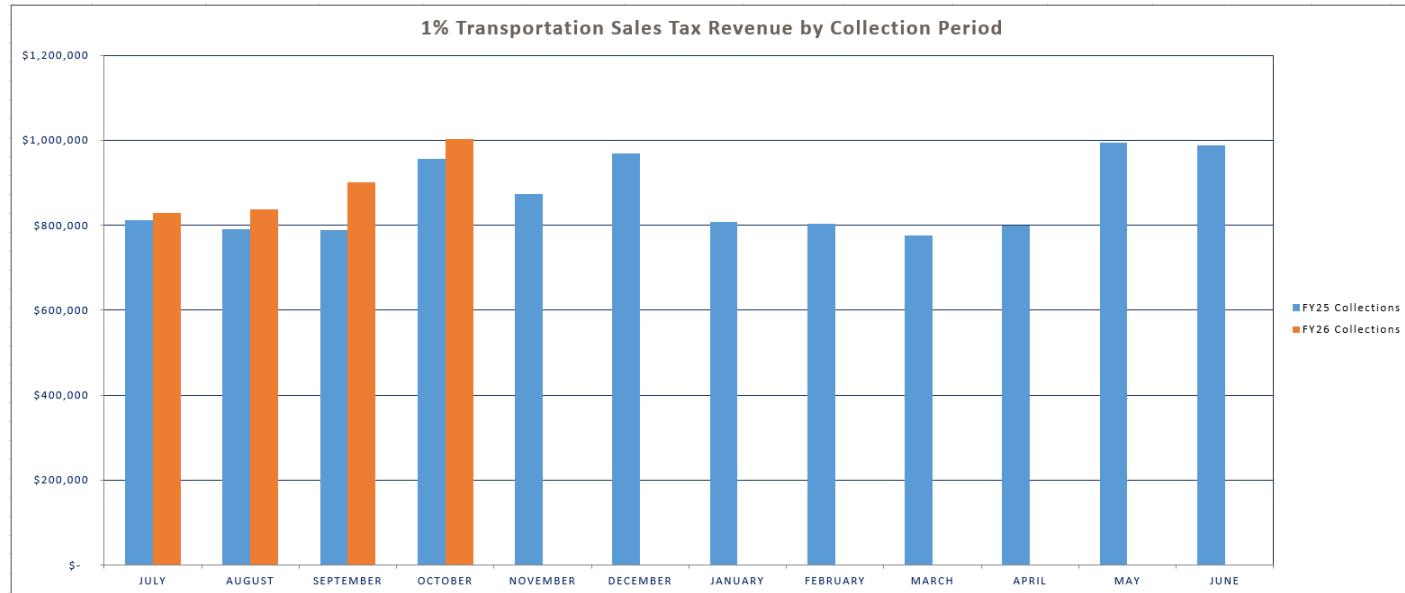
2% General Sales Tax Collections by Fiscal Year



1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
3,572,947	10,000,000	35.73%	33.33%

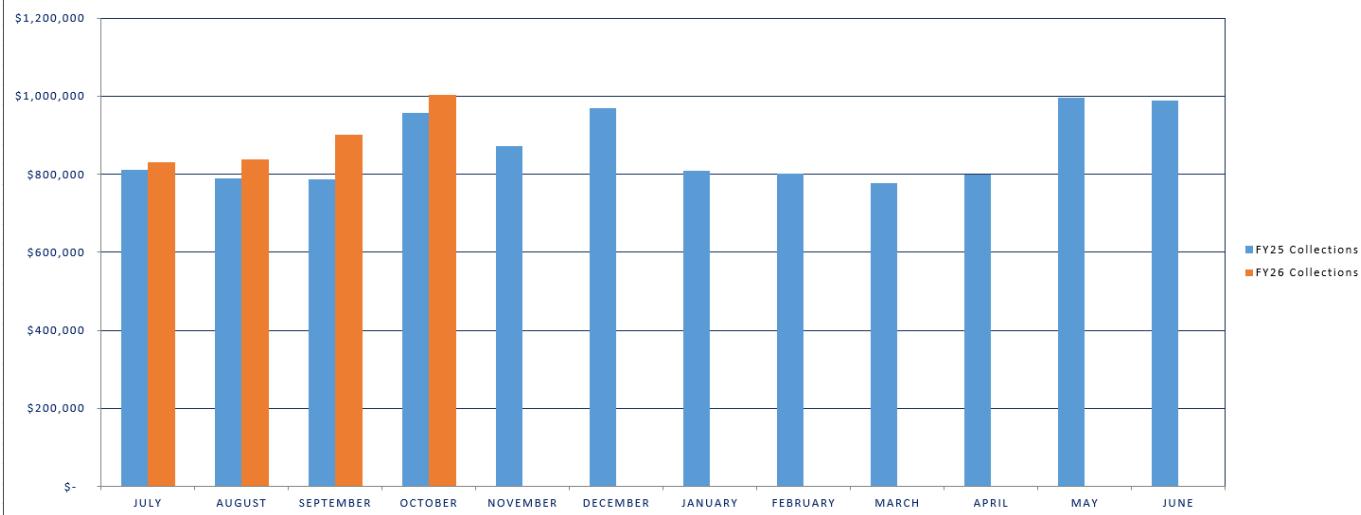
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
October-25	October-24	Difference	% Change
1,003,776	956,086	47,690	4.99%
YTD FY26	YTD FY25	Difference	% Change
3,572,947	3,345,140	227,807	6.81%



1% SUA SALES TAX

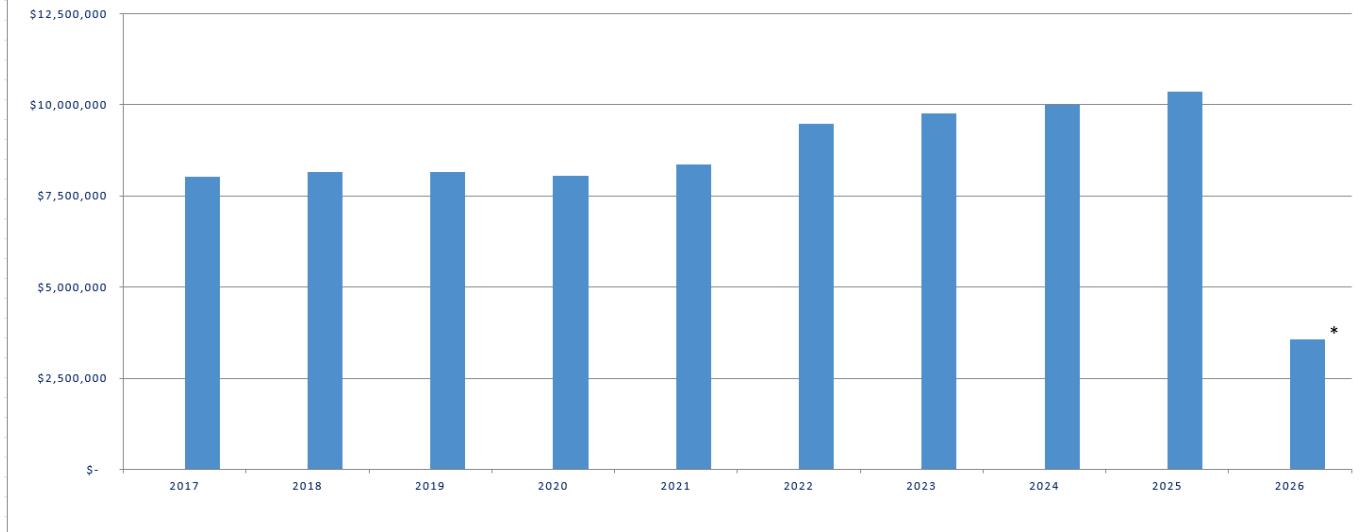
1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	October-25	October-24	Difference	% Change
3,572,947	10,000,000	35.73%	33.33%	1,003,776	956,086	47,690	4.99%
YTD FY26	YTD FY25	Difference	% Change	YTD FY26	YTD FY25	Difference	% Change
3,572,947	3,345,140	227,807	6.81%				

1% SUA Sales Tax Revenue by Collection Period



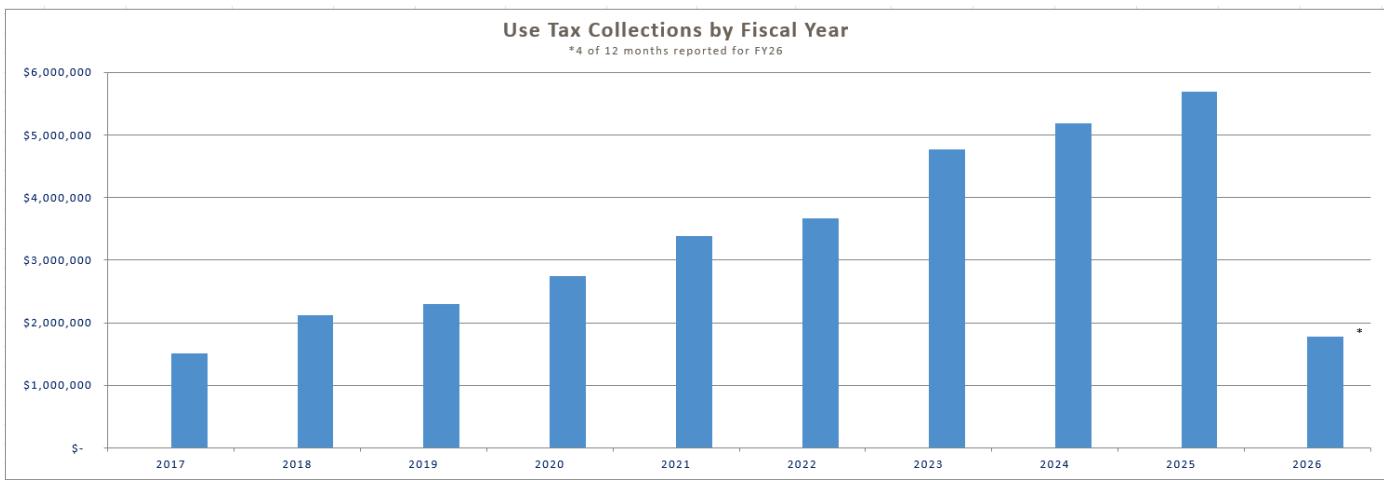
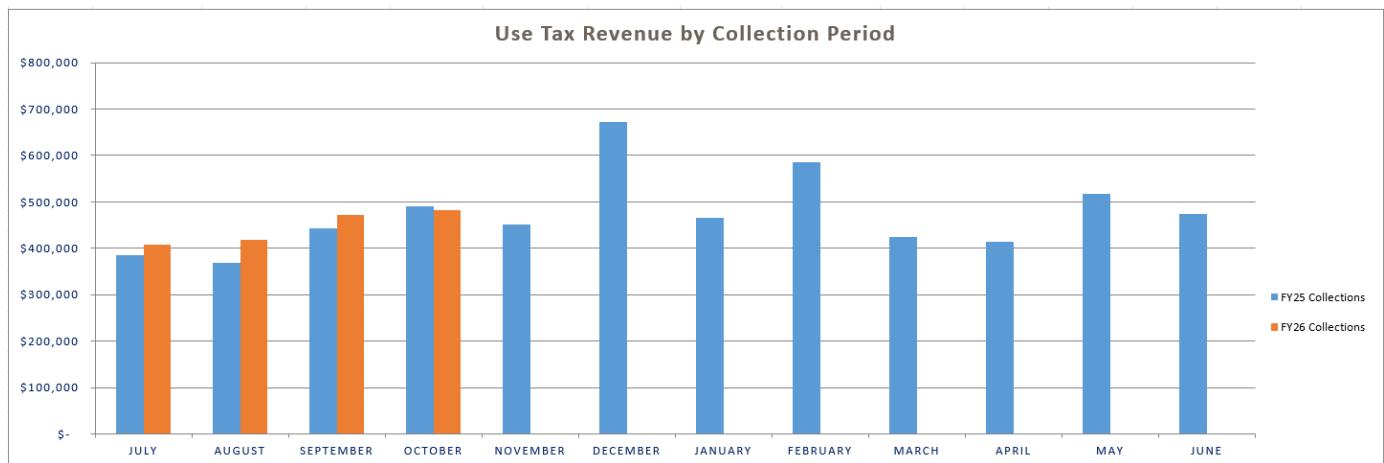
1% SUA Sales Tax Collections by Fiscal Year

*4 of 12 months reported for FY26



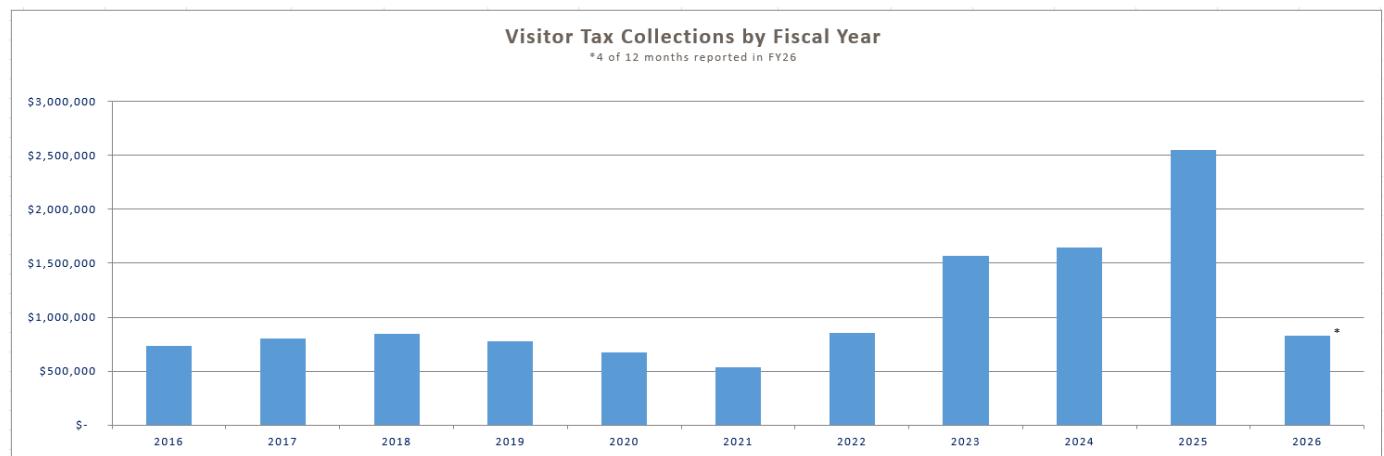
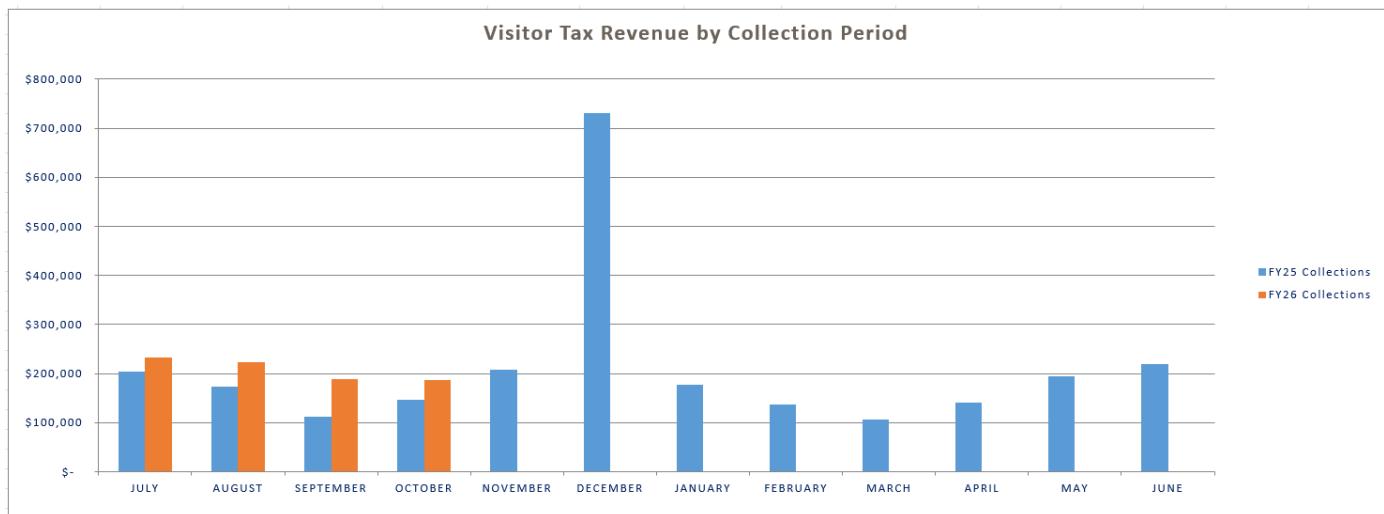
USE TAX PERFORMANCE

USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	October-25	October-24	Difference	% Change
1,777,975	4,600,000	38.65%	33.33%	481,417	491,464	-10,047	-2.04%
YTD FY26	YTD FY25	Difference	% Change	1,777,975	1,688,217	89,758	5.32%



VISITOR TAX

VISITOR TAX (vs BUDGET)				VISITOR TAX (vs PRIOR YEAR)			
YTD FY26	Annual Budget	% of Budget	% Year Passed	October-25	October-24	Difference	% Change
829,502	1,800,000	46.08%	33.33%	186,514	146,598	39,916	27.23%
YTD FY26		YTD FY25		Difference	% Change		
829,502		634,492		195,010	30.73%		



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.