

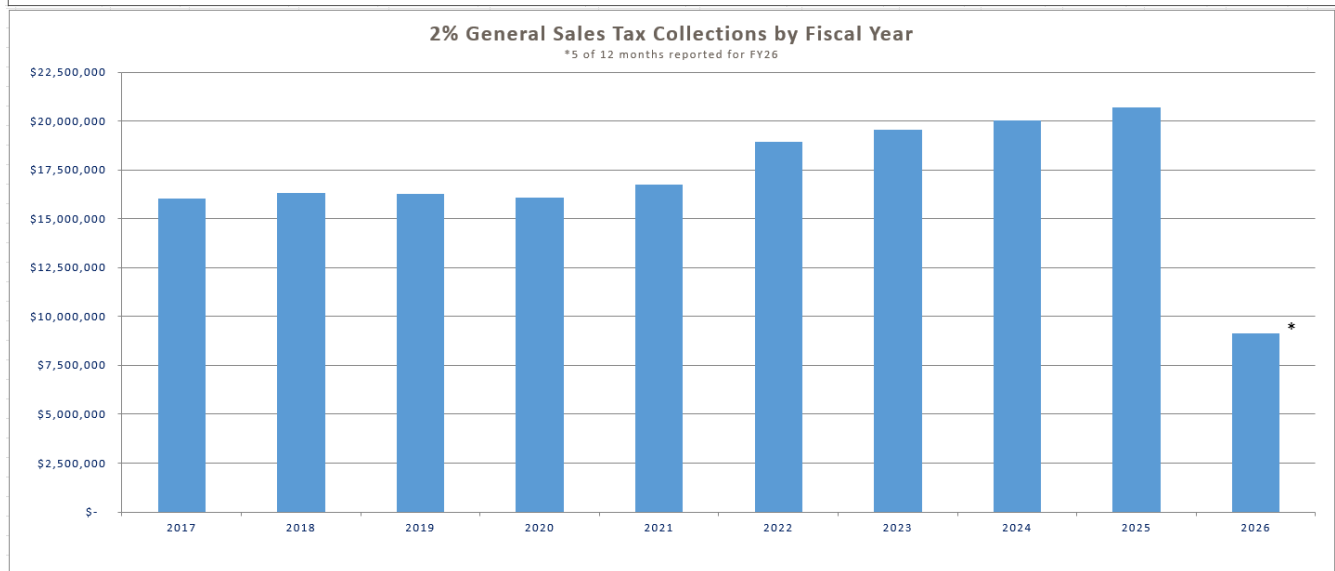
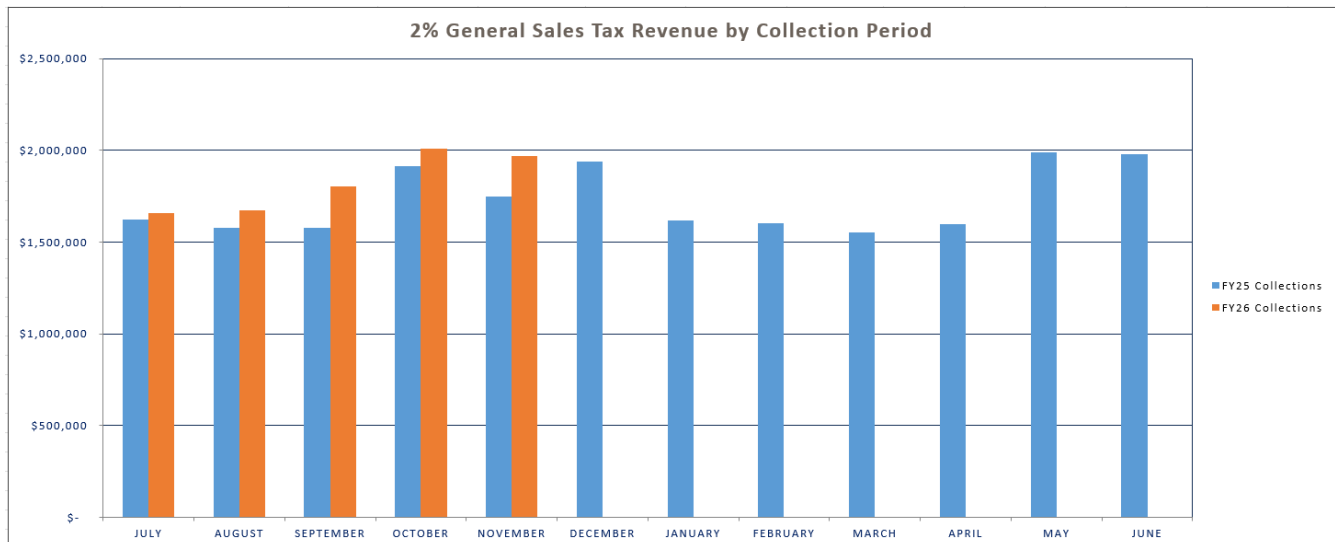
Sales, Use & Visitor Tax Report, November 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
9,113,078	20,000,000	45.57%	41.67%

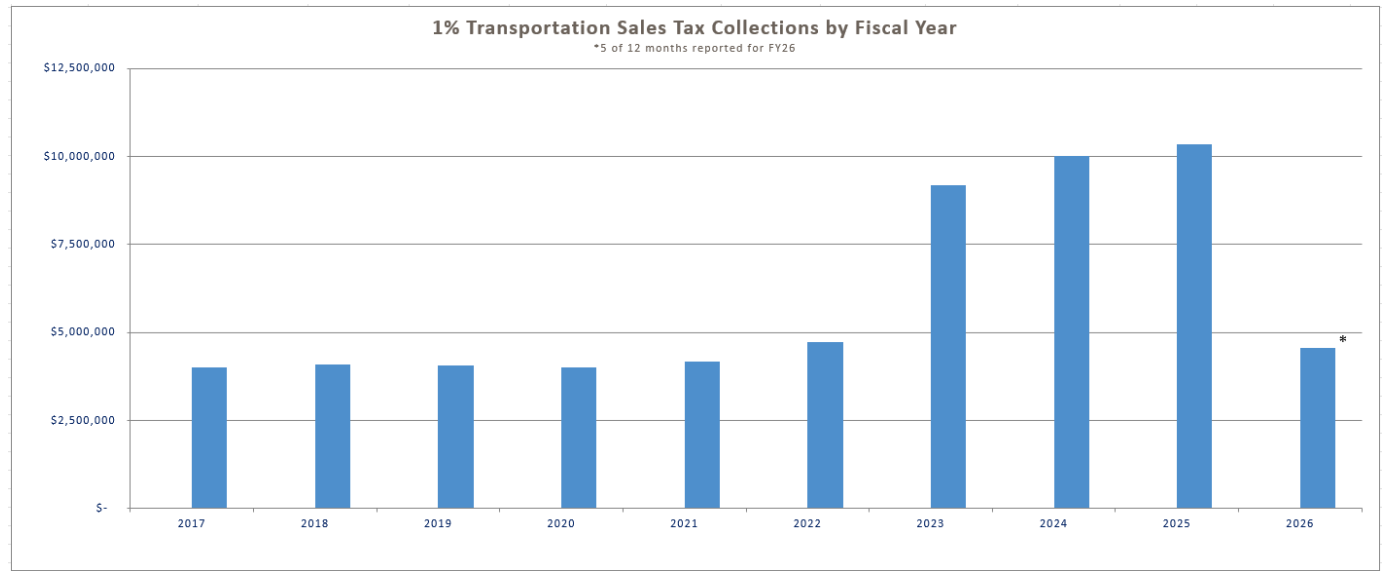
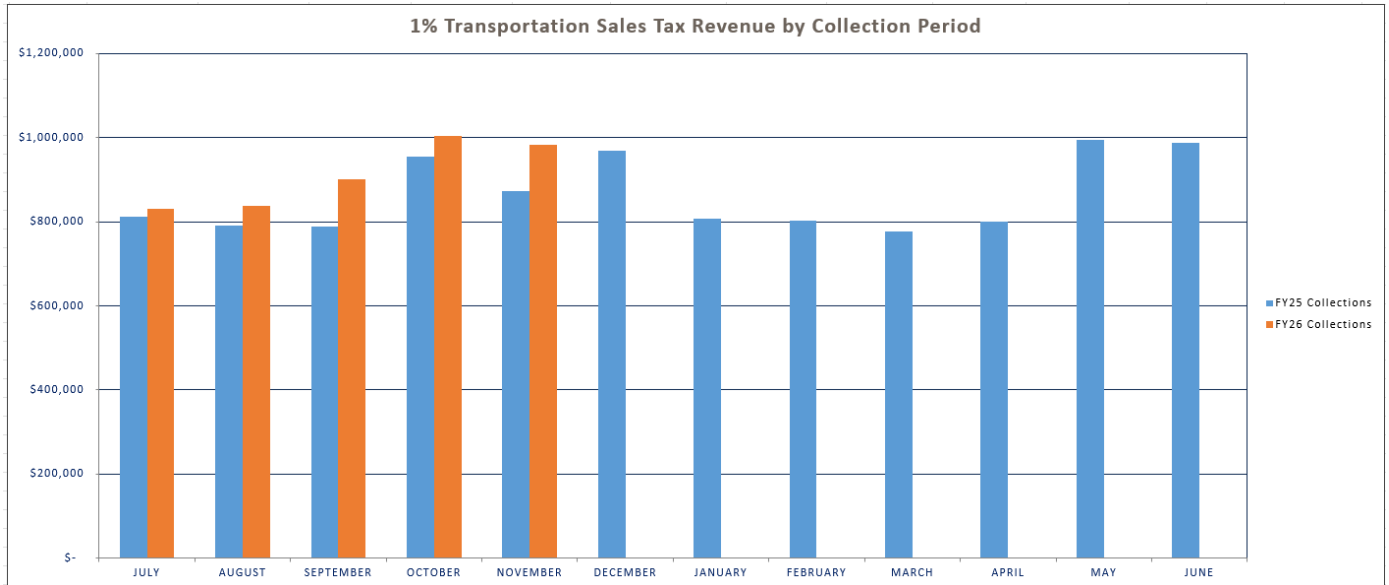
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
November-25	November-24	Difference	% Change
1,967,183	1,745,961	221,222	12.67%
YTD FY26	YTD FY25	Difference	% Change
9,113,078	8,436,241	676,837	8.02%



1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
4,556,539	10,000,000	45.57%	41.67%

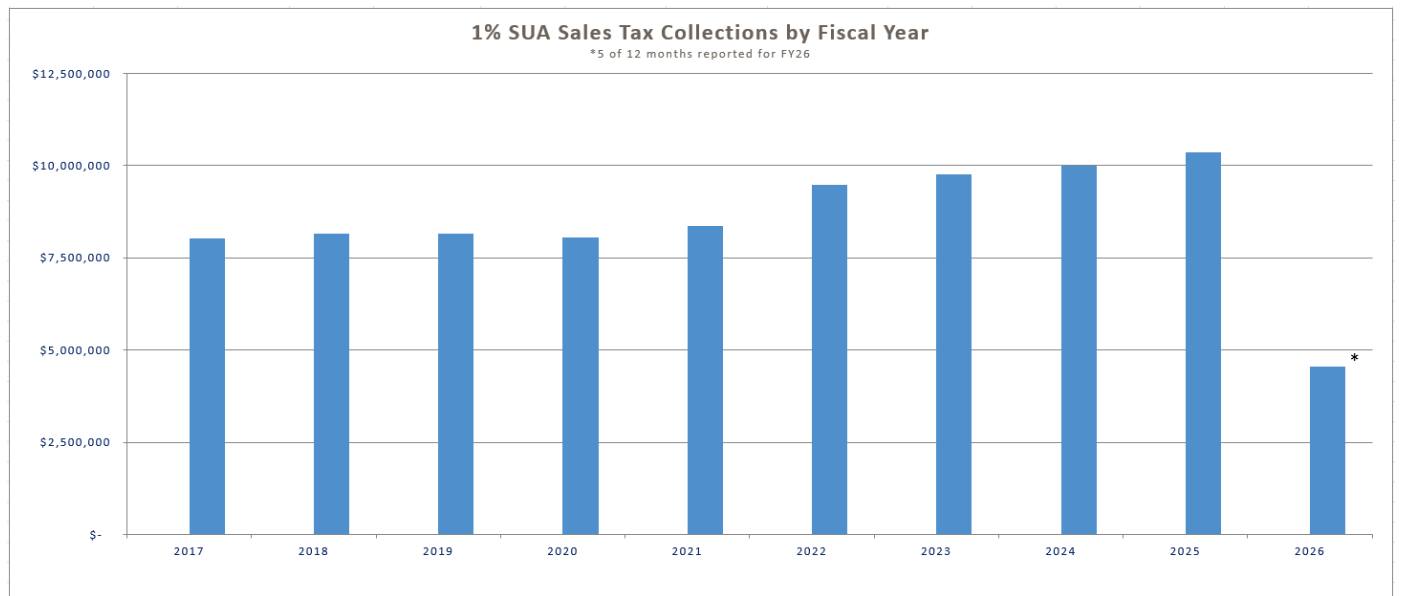
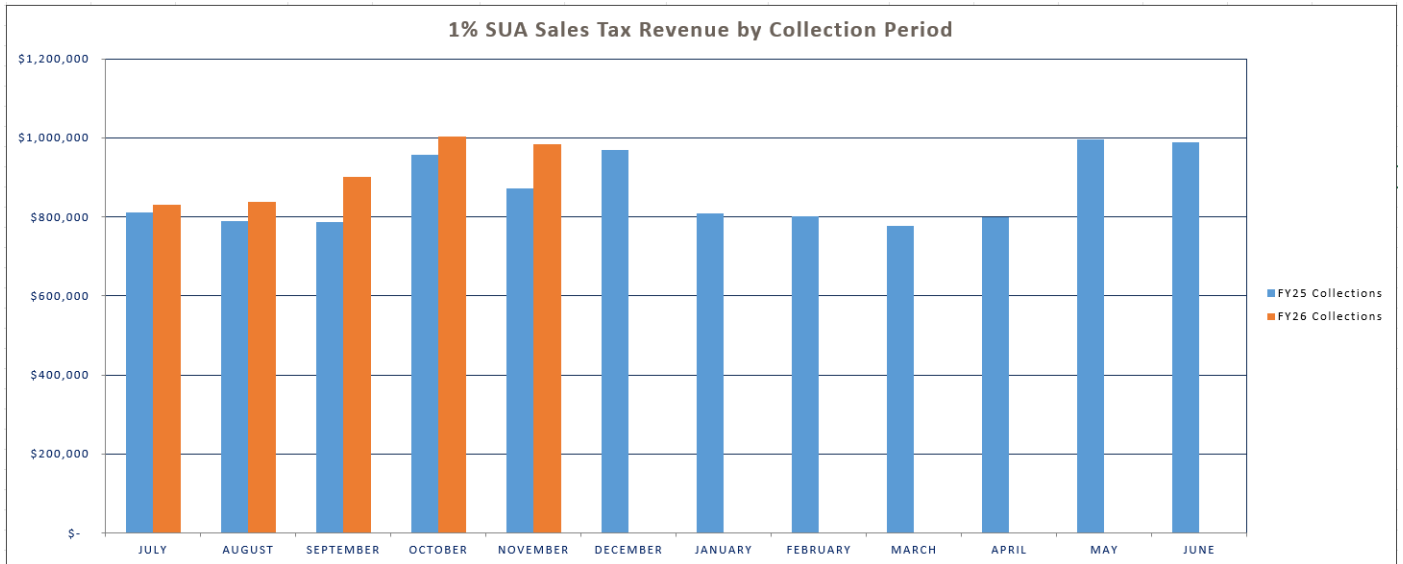
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
November-25	November-24	Difference	% Change
983,592	872,981	110,611	12.67%
YTD FY26	YTD FY25	Difference	% Change
4,556,539	4,218,120	338,419	8.02%



1% SUA SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
4,556,539	10,000,000	45.57%	41.67%

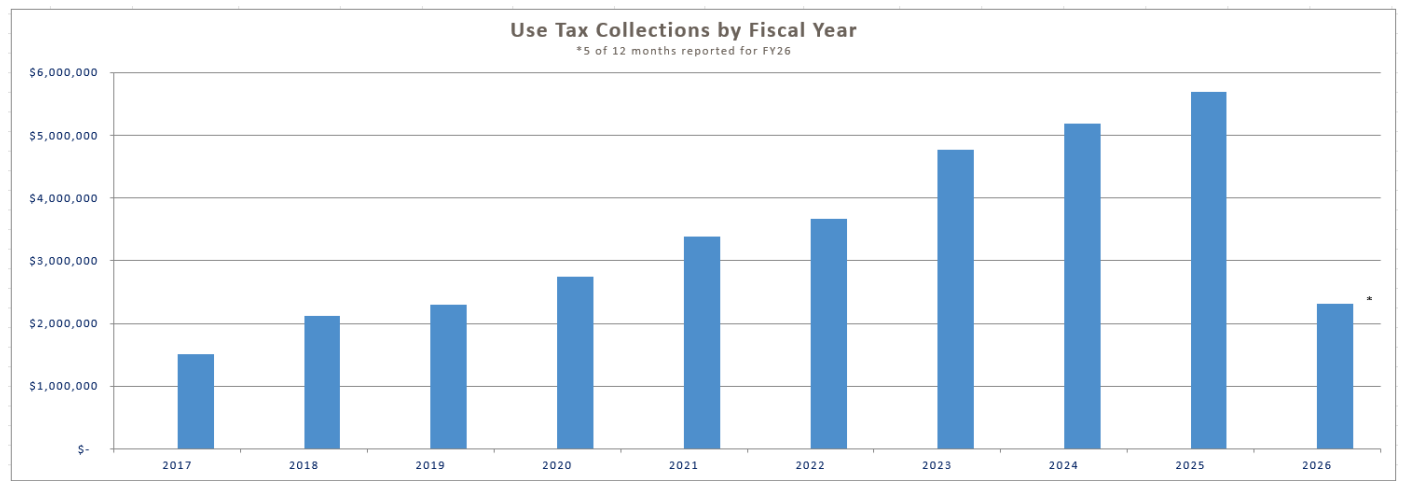
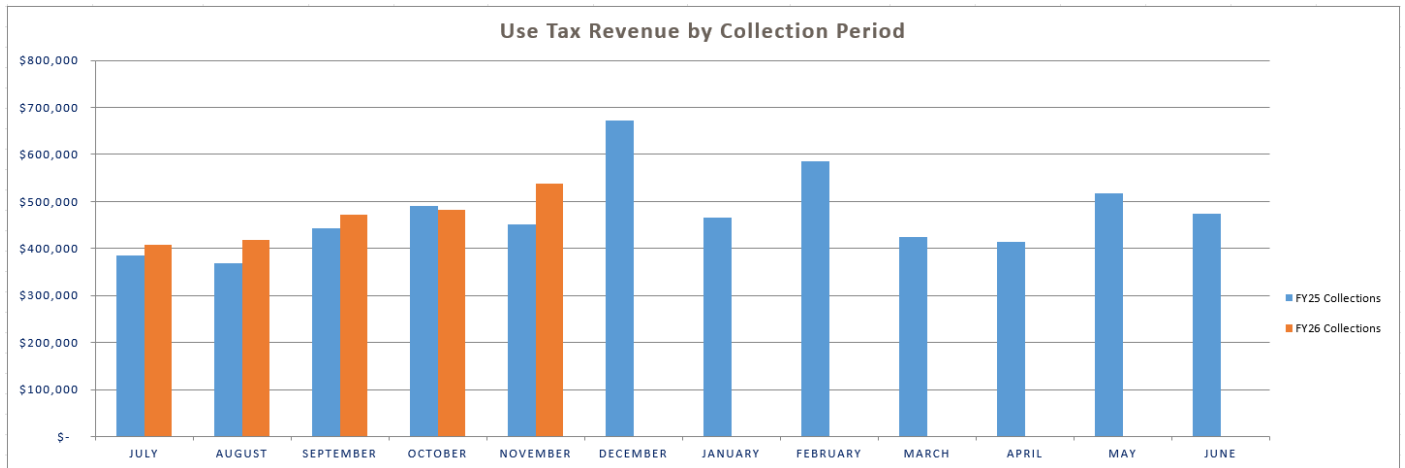
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
November-25	November-24	Difference	% Change
983,592	872,981	110,611	12.67%
YTD FY26	YTD FY25	Difference	% Change
4,556,539	4,218,120	338,419	8.02%



USE TAX PERFORMANCE

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
2,316,652	4,600,000	50.36%	41.67%

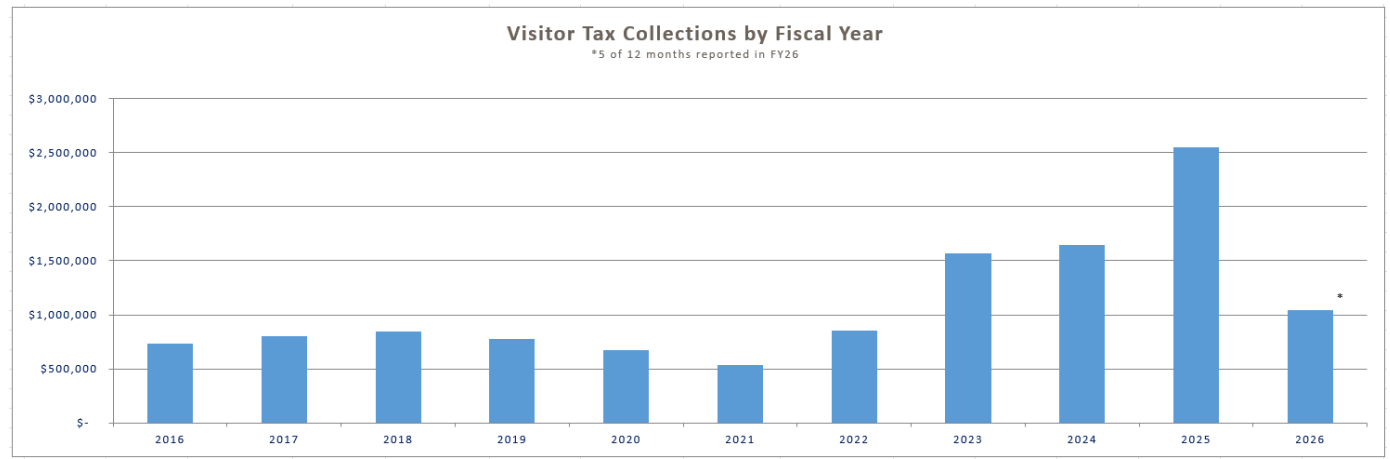
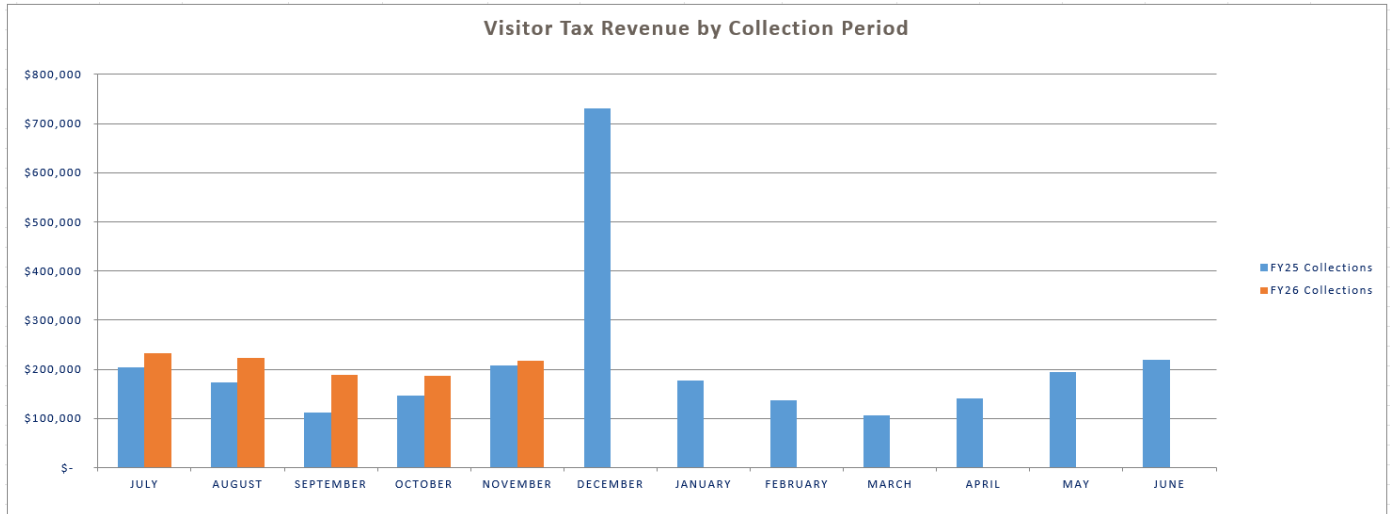
USE TAX PERFORMANCE (vs PRIOR YEAR)			
November-25	November-24	Difference	% Change
538,676	451,873	86,803	19.21%
YTD FY26	YTD FY25	Difference	% Change
2,316,652	2,140,089	176,563	8.25%



VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
1,046,224	1,800,000	58.12%	41.67%

VISITOR TAX (vs PRIOR YEAR)			
November-25	November-24	Difference	% Change
216,722	207,825	8,897	4.28%
YTD FY26	YTD FY25	Difference	% Change
1,046,224	842,317	203,907	24.21%



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.