

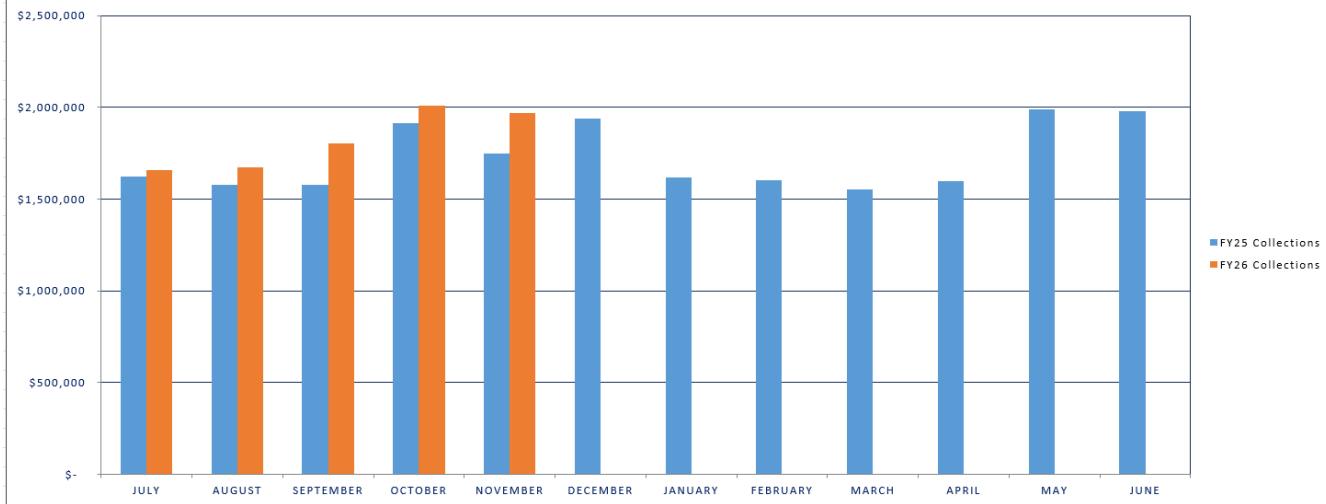
## Sales, Use & Visitor Tax Report, November 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

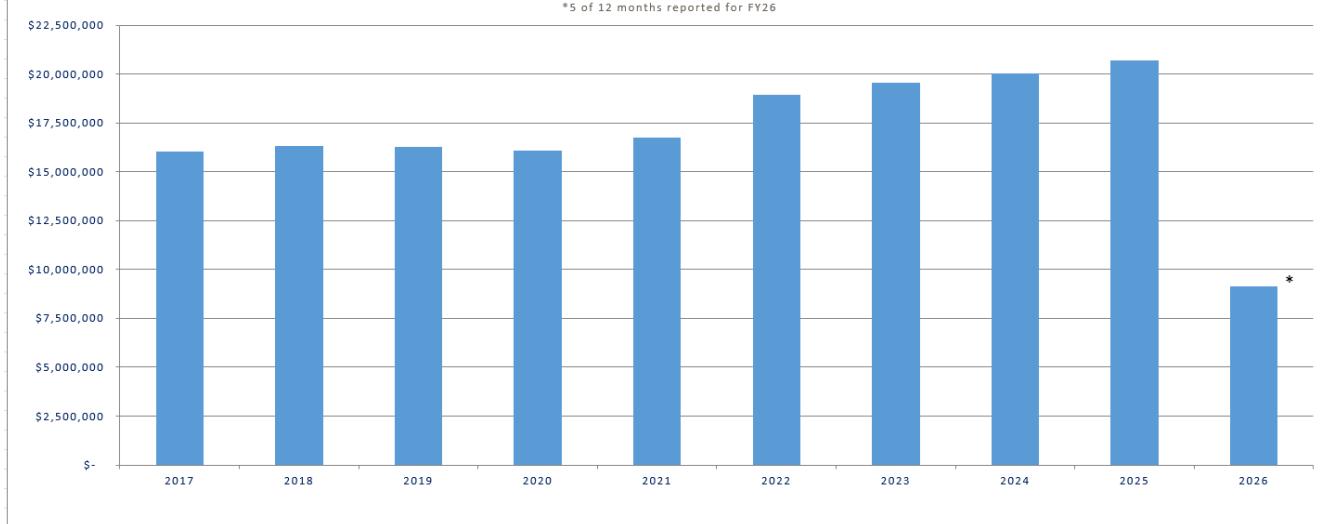
### 2% GENERAL SALES TAX

| 2% GENERAL SALES TAX PERFORMANCE (vs BUDGET) |               |             |               | 2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR) |             |            |          |
|--|---------------|-------------|---------------|--|-------------|------------|----------|
| YTD FY26                                     | Annual Budget | % of Budget | % Year Passed | November-25                                      | November-24 | Difference | % Change |
| 9,113,078                                    | 20,000,000    | 45.57%      | 41.67%        | 1,967,183  | 1,745,961   | 221,222    | 12.67%   |
| YTD FY26                                     | YTD FY25      | Difference  | % Change      |  |             |            |          |
| 9,113,078                                    | 8,436,241     | 676,837     | 8.02%         |  |             |            |          |

### 2% General Sales Tax Revenue by Collection Period

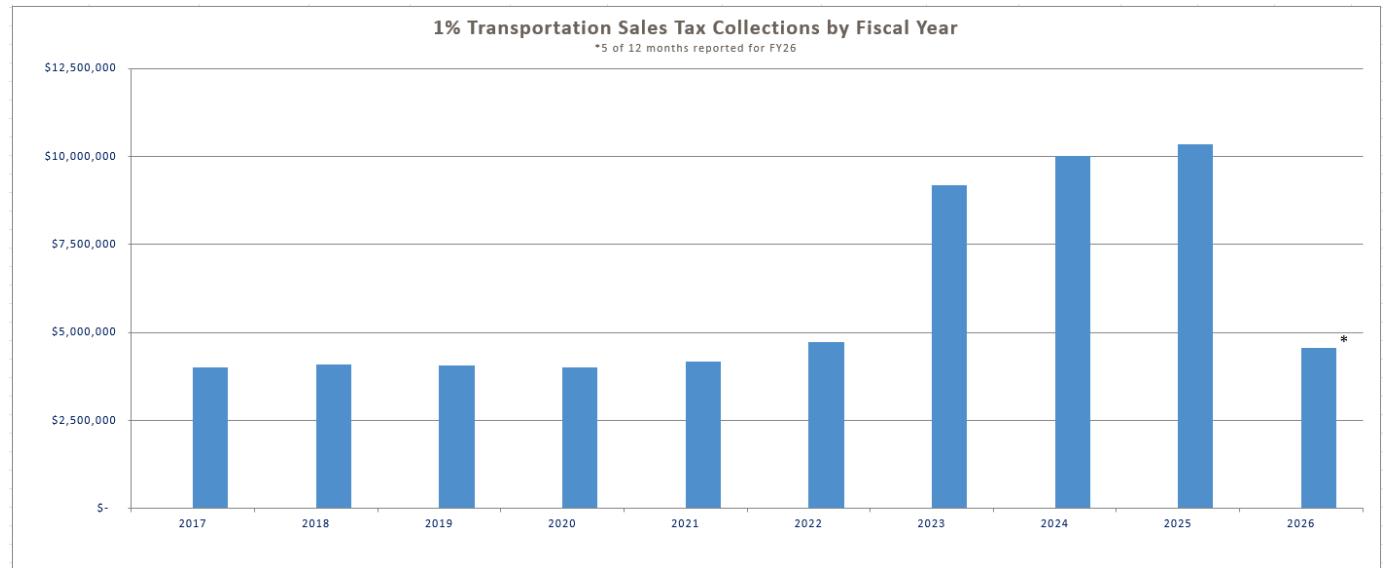
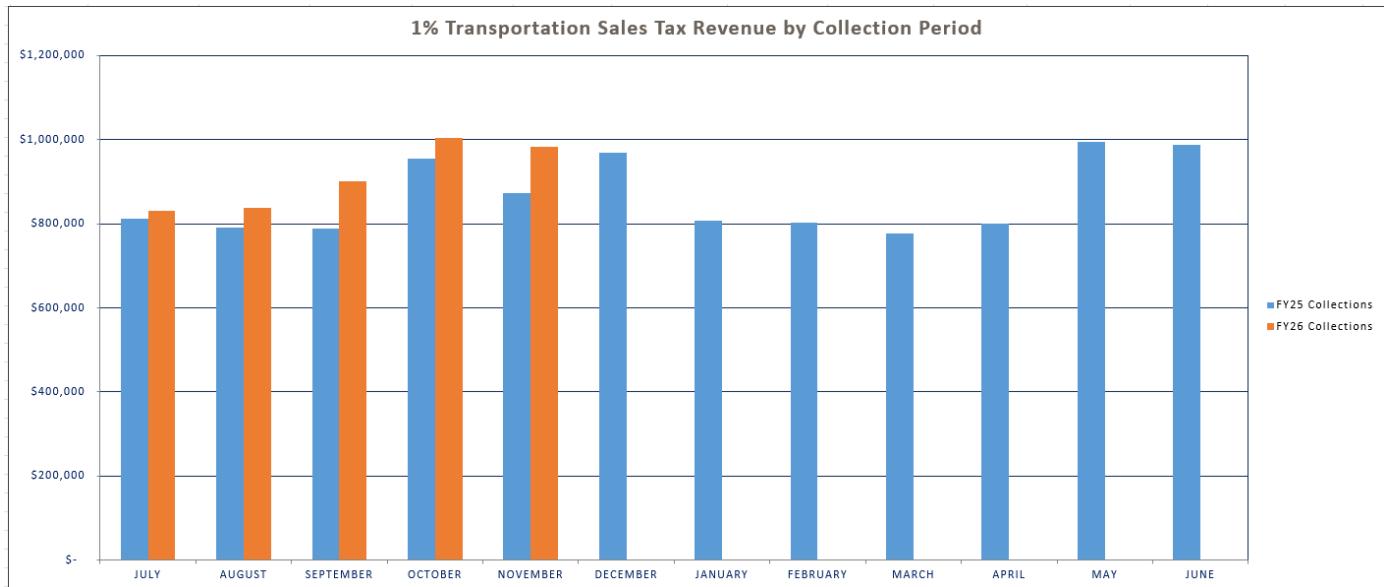


### 2% General Sales Tax Collections by Fiscal Year



## 1% TRANSPORTATION SALES TAX

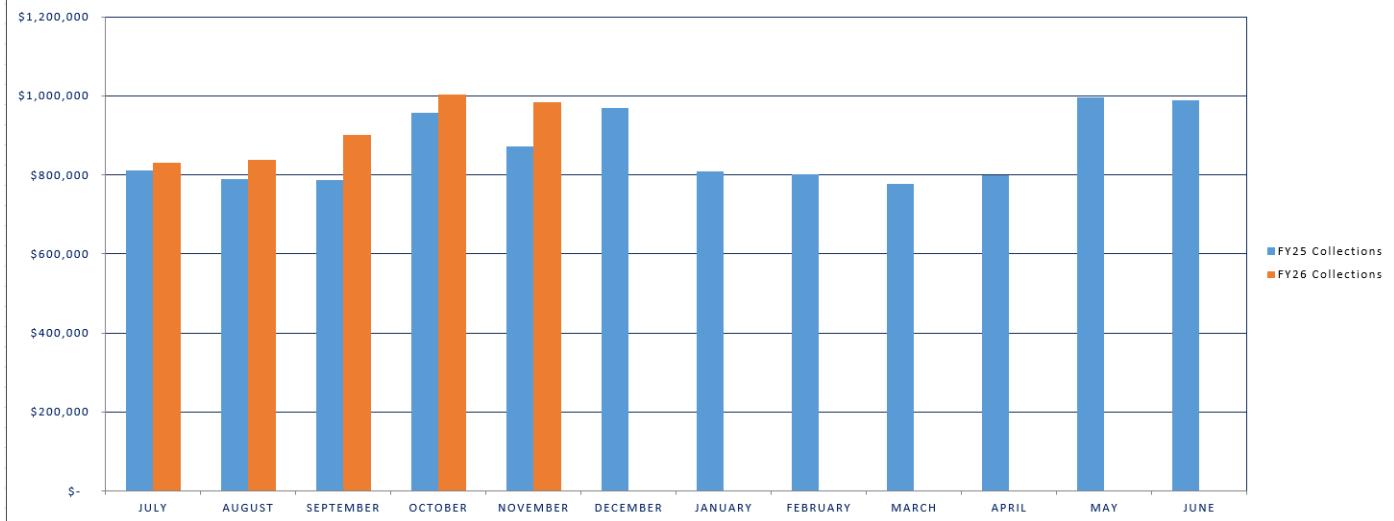
| 1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET) |               |             |               | 1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR) |             |            |          |
|---|---------------|-------------|---------------|---|-------------|------------|----------|
| YTD FY26  | Annual Budget | % of Budget | % Year Passed | November-25   | November-24 | Difference | % Change |
| 4,556,539   | 10,000,000    | 45.57%      | 41.67%        | 983,592   | 872,981     | 110,611    | 12.67%   |
|   |               |             |               | YTD FY26  | YTD FY25    | Difference | % Change |
|   |               |             |               | 4,556,539   | 4,218,120   | 338,419    | 8.02%    |



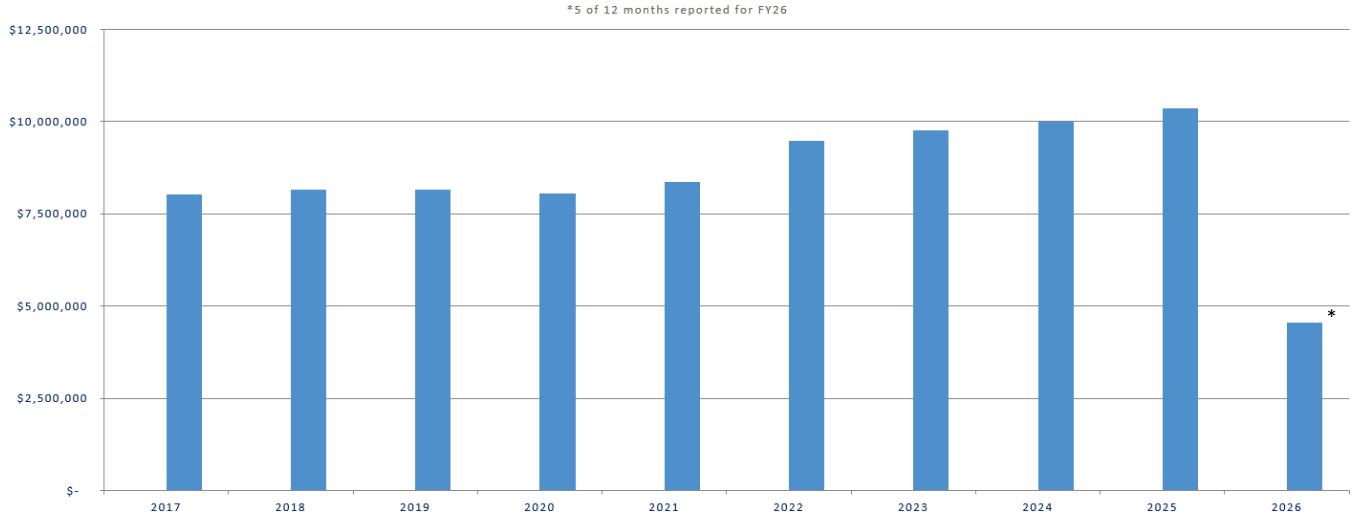
## 1% SUA SALES TAX

| 1% SUA SALES TAX PERFORMANCE (vs BUDGET) |               |             |               | 1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR) |             |            |          |
|--|---------------|-------------|---------------|--|-------------|------------|----------|
| YTD FY26                                 | Annual Budget | % of Budget | % Year Passed | November-25                                  | November-24 | Difference | % Change |
| 4,556,539                                | 10,000,000    | 45.57%      | 41.67%        | 983,592                                      | 872,981     | 110,611    | 12.67%   |
| YTD FY26                                 | YTD FY25      | Difference  | % Change      | YTD FY26                                     | YTD FY25    | Difference | % Change |
| 4,556,539                                | 4,218,120     | 338,419     | 8.02%         |  |             |            |          |

### 1% SUA Sales Tax Revenue by Collection Period



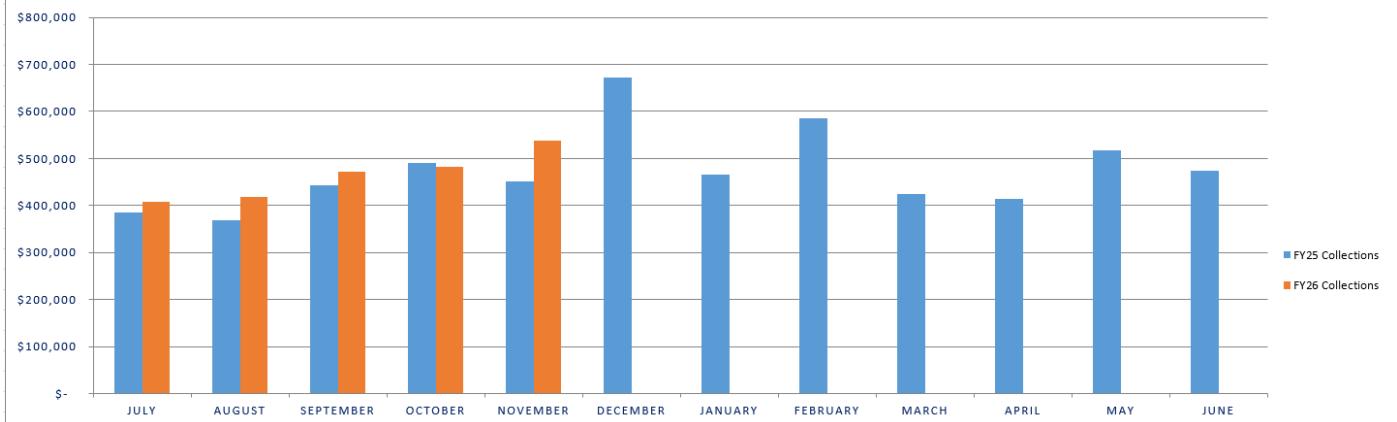
### 1% SUA Sales Tax Collections by Fiscal Year



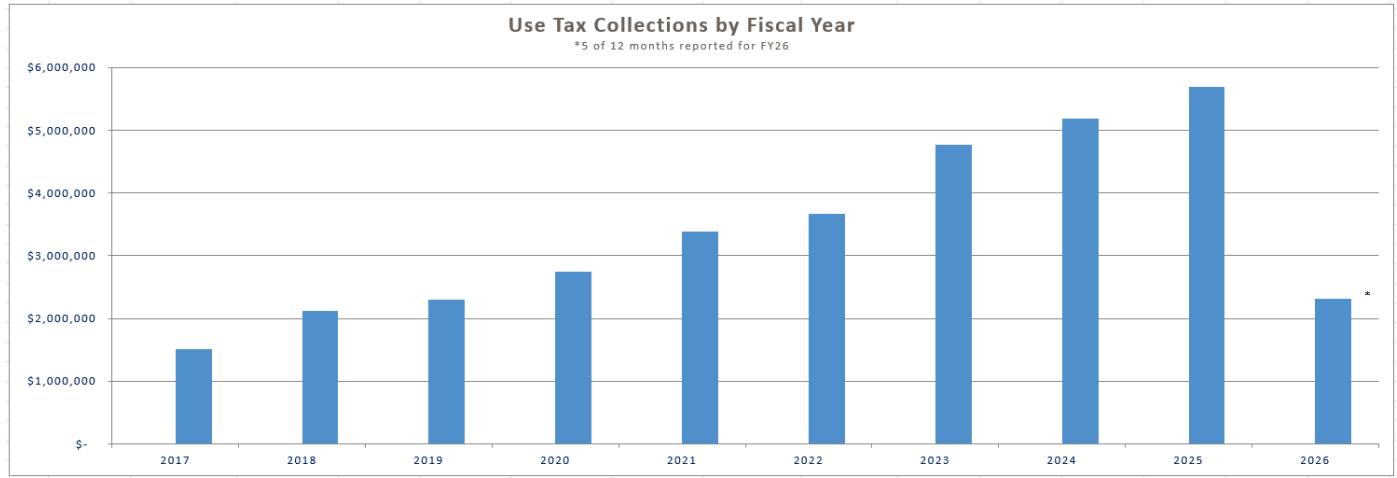
## USE TAX PERFORMANCE

| USE TAX PERFORMANCE (vs BUDGET) |               |             |               | USE TAX PERFORMANCE (vs PRIOR YEAR) |             |            |          |
|---------------------------------|---------------|-------------|---------------|-------------------------------------|-------------|------------|----------|
| YTD FY26                        | Annual Budget | % of Budget | % Year Passed | November-25                         | November-24 | Difference | % Change |
| 2,316,652                       | 4,600,000     | 50.36%      | 41.67%        | 538,676                             | 451,873     | 86,803     | 19.21%   |
| YTD FY26                        | YTD FY25      | Difference  | % Change      | YTD FY26                            | YTD FY25    | Difference | % Change |
| 2,316,652                       | 2,140,089     | 176,563     | 8.25%         |                                     |             |            |          |

Use Tax Revenue by Collection Period



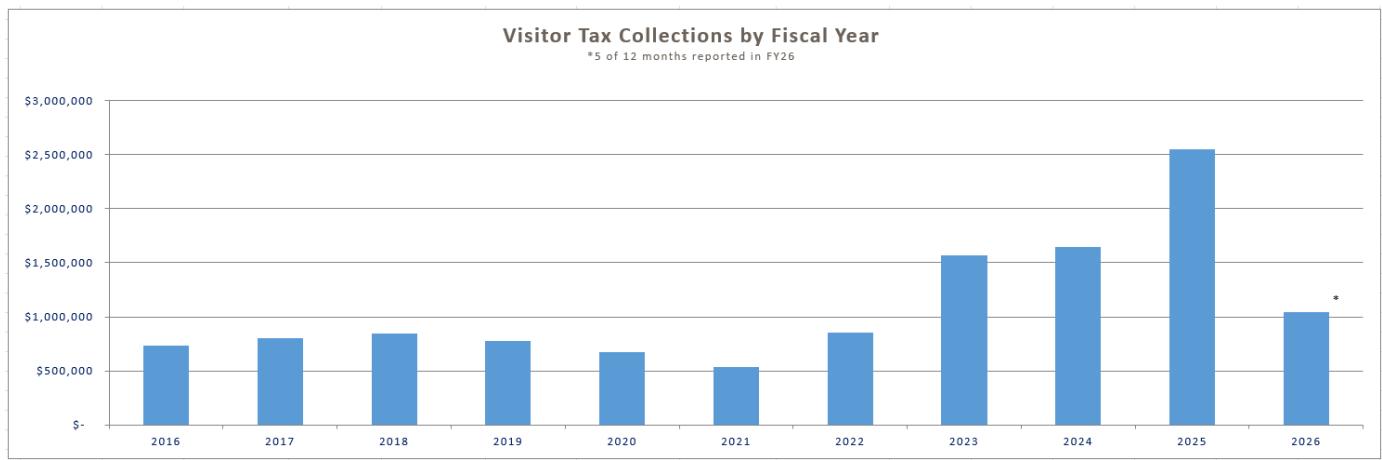
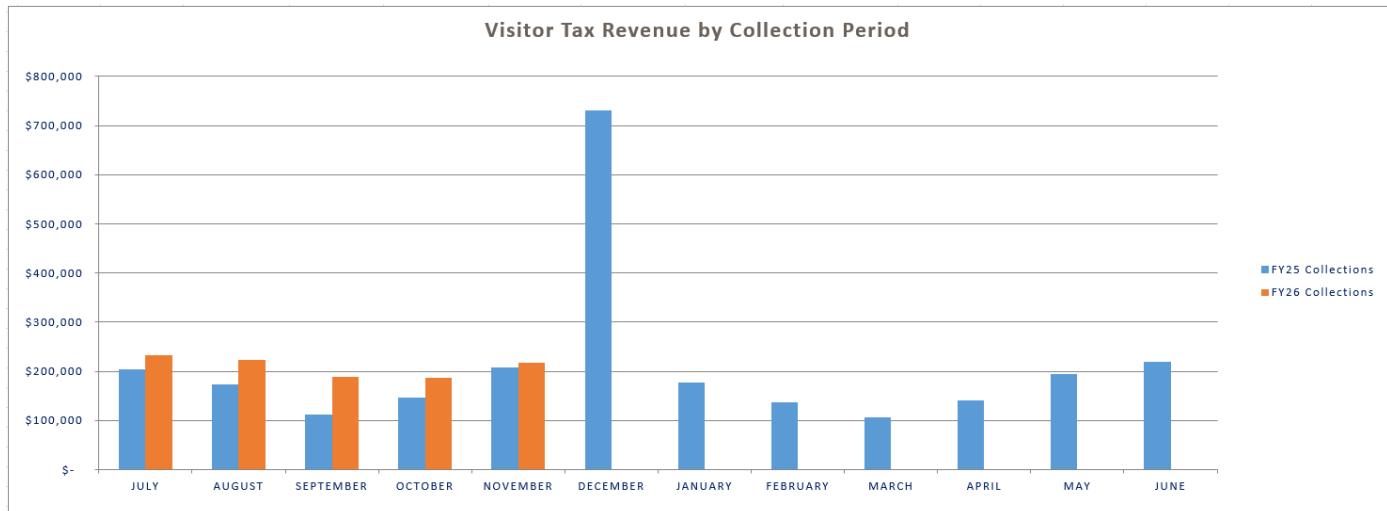
Use Tax Collections by Fiscal Year



## VISITOR TAX

| VISITOR TAX (vs BUDGET) |               |             |               |
|-------------------------|---------------|-------------|---------------|
| YTD FY26                | Annual Budget | % of Budget | % Year Passed |
| 1,046,224               | 1,800,000     | 58.12%      | 41.67%        |

| VISITOR TAX (vs PRIOR YEAR) |             |            |          |
|-----------------------------|-------------|------------|----------|
| November-25                 | November-24 | Difference | % Change |
| 216,722                     | 207,825     | 8,897      | 4.28%    |
| YTD FY26                    | YTD FY25    | Difference | % Change |
| 1,046,224                   | 842,317     | 203,907    | 24.21%   |



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.