

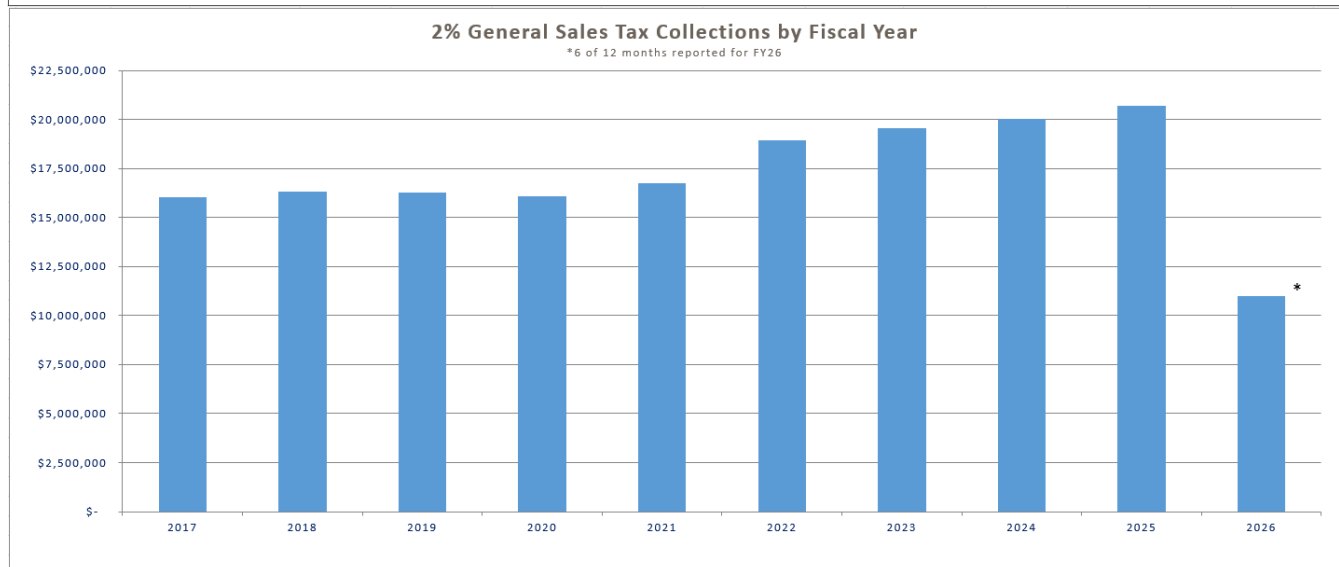
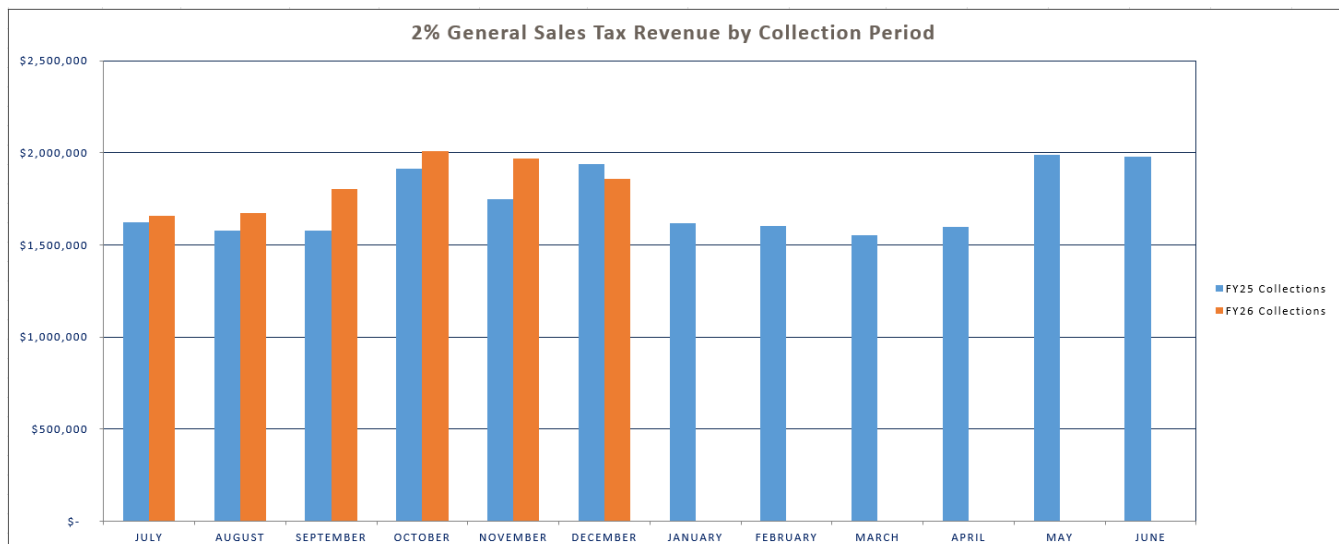
Sales, Use & Visitor Tax Report, December 2025

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>. The City of Stillwater fiscal year is a 12-month period, July 1-June 30.

2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
10,971,068	20,000,000	54.86%	50.00%

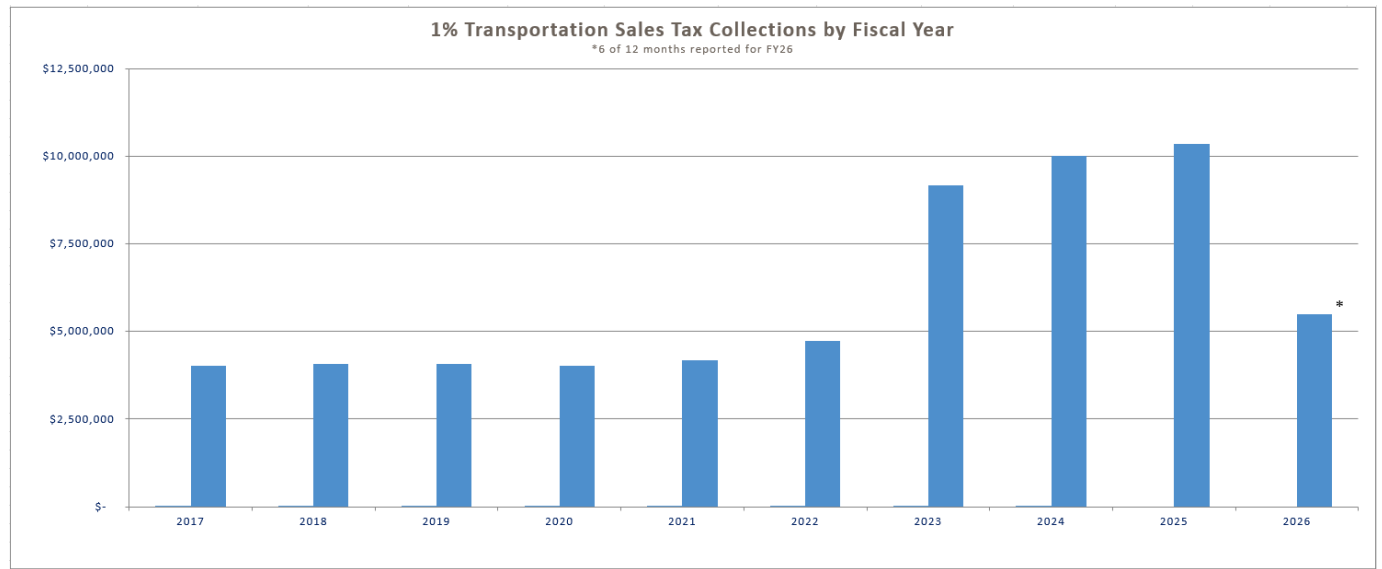
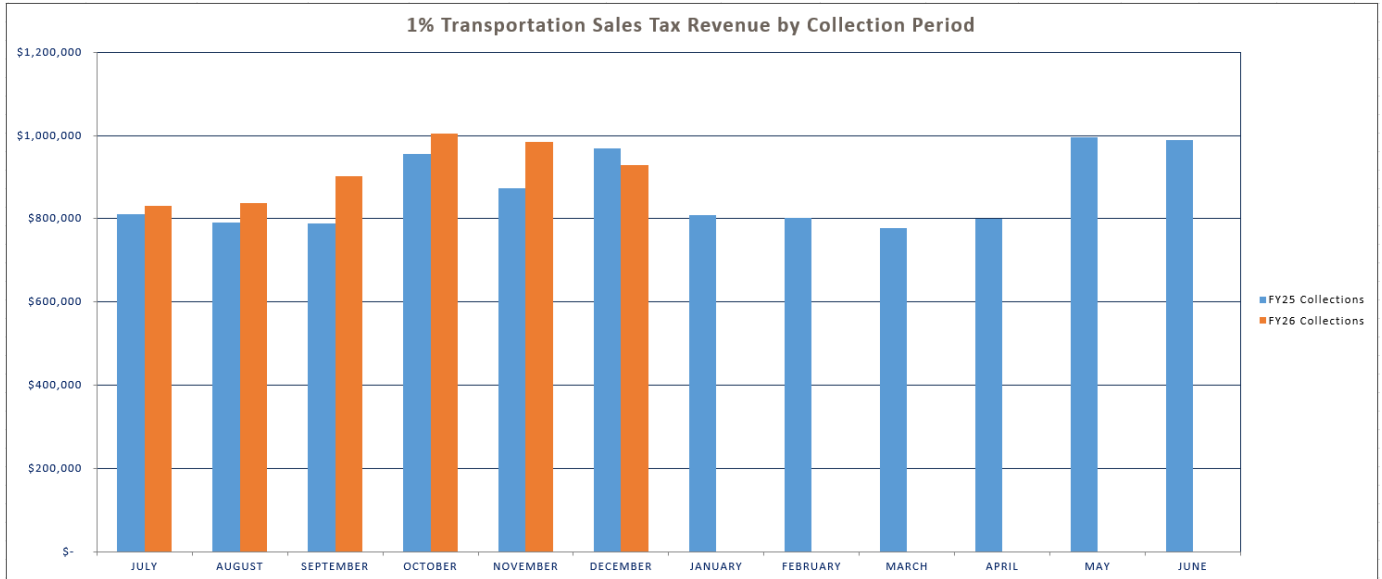
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
December-25	December-24	Difference	% Change
1,857,990	1,936,695	-78,705	-4.06%
YTD FY26	YTD FY25	Difference	% Change
10,971,068	10,372,935	598,133	5.77%



1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
5,485,534	10,000,000	54.86%	50.00%

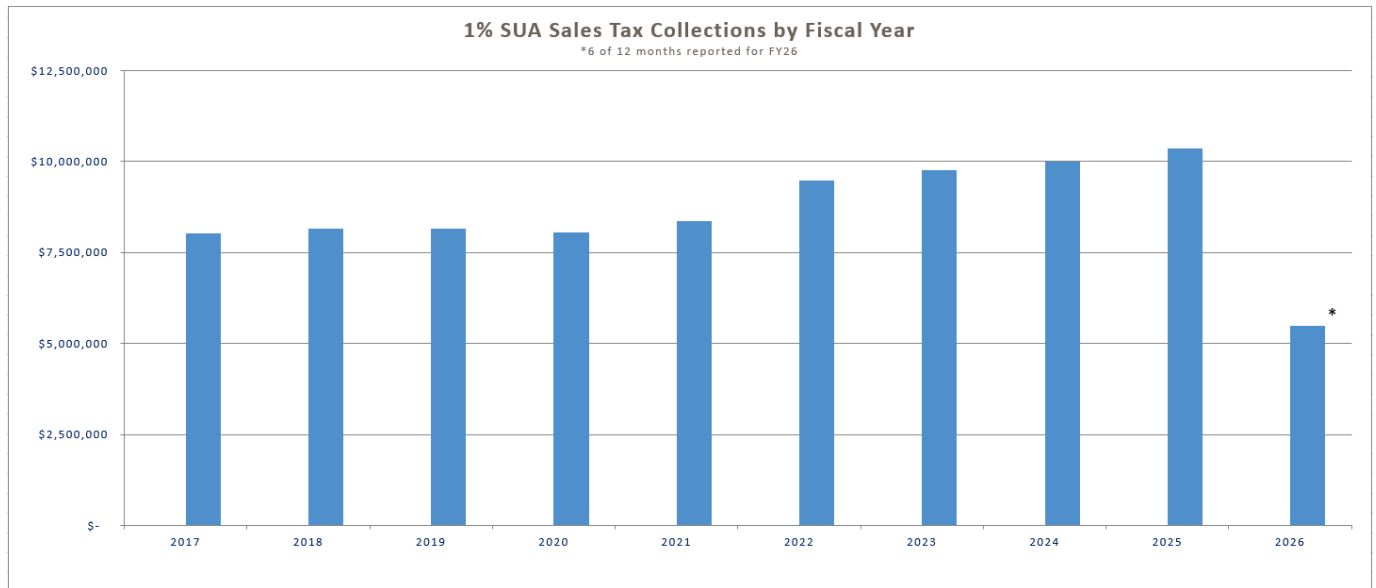
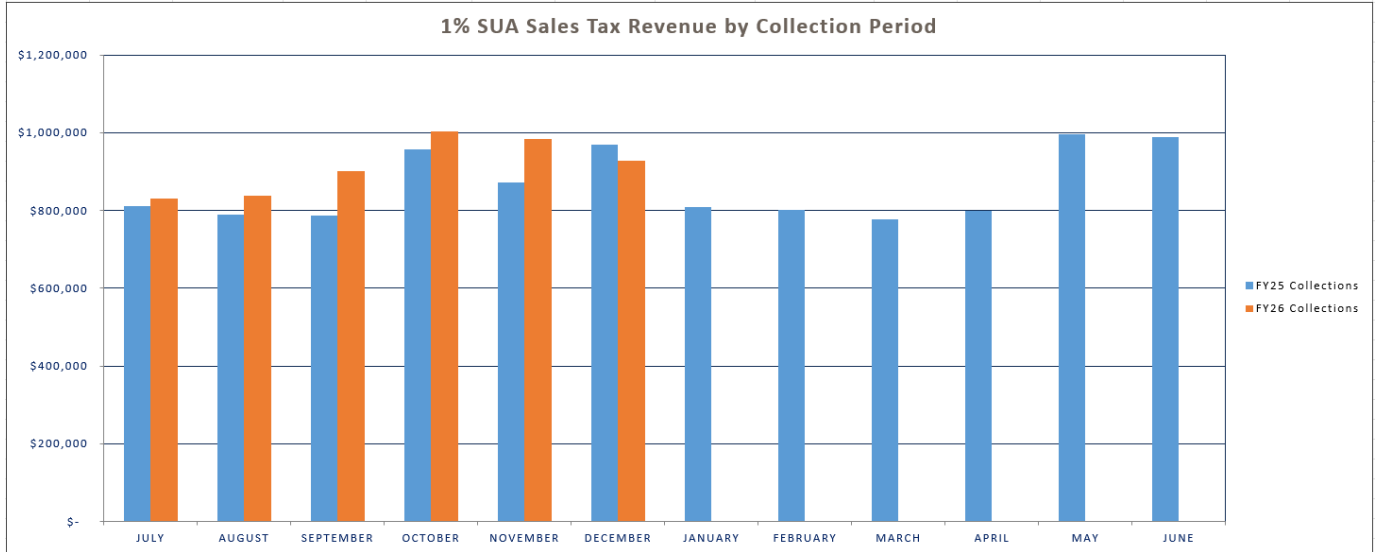
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
December-25	December-24	Difference	% Change
928,995	968,347	-39,352	-4.06%
YTD FY26	YTD FY25	Difference	% Change
5,485,534	5,186,468	299,066	5.77%



1% SUA SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
5,485,534	10,000,000	54.86%	50.00%

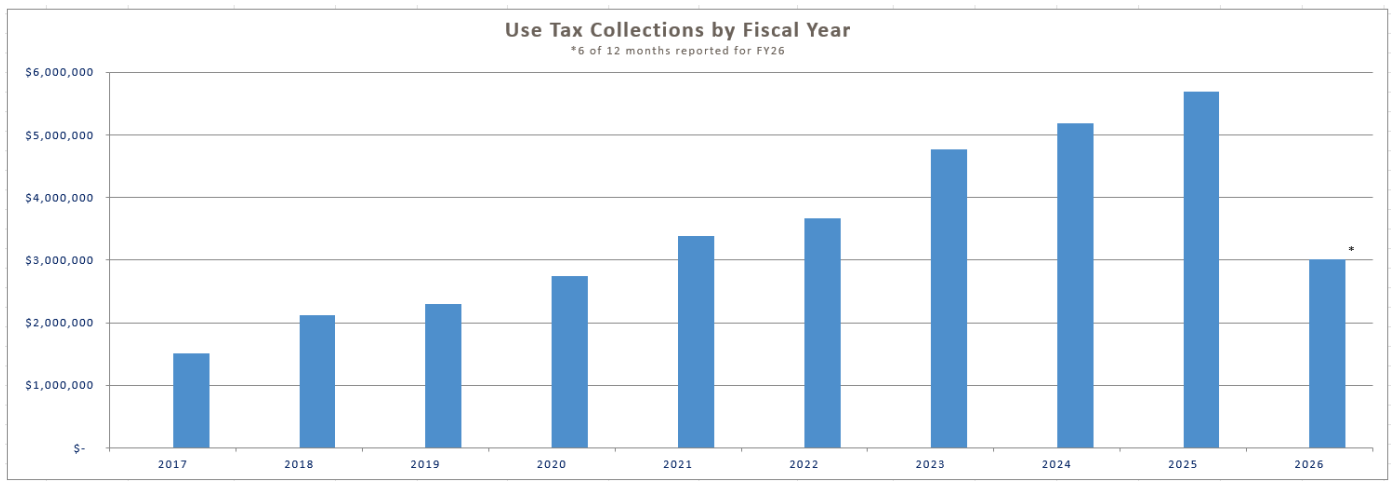
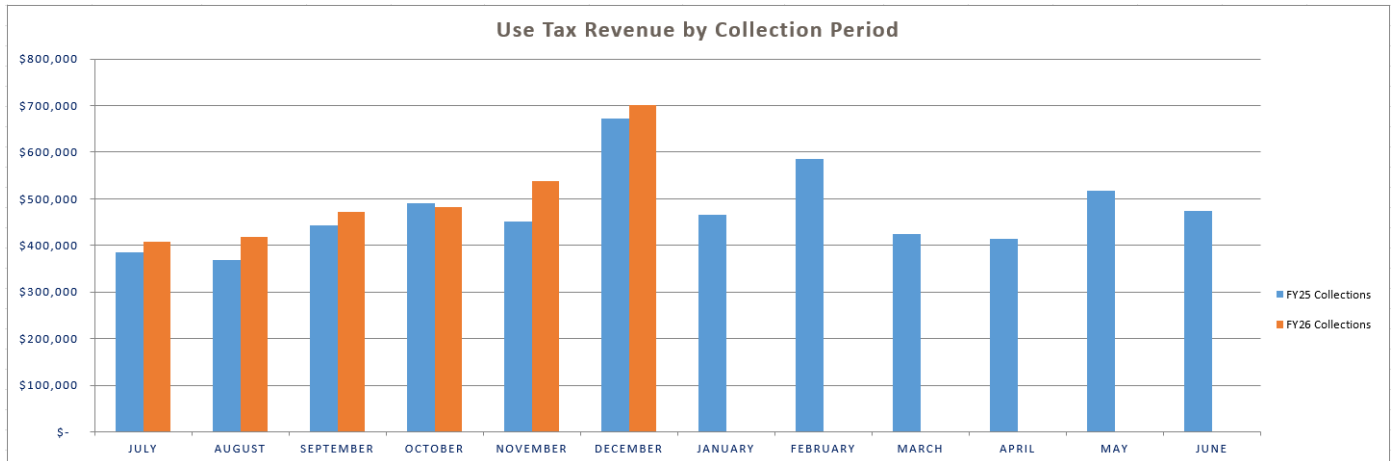
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
December-25	December-24	Difference	% Change
928,995	968,347	-39,352	-4.06%
YTD FY26	YTD FY25	Difference	% Change
5,485,534	5,186,468	299,066	5.77%



USE TAX PERFORMANCE

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
3,016,940	4,600,000	65.59%	50.00%

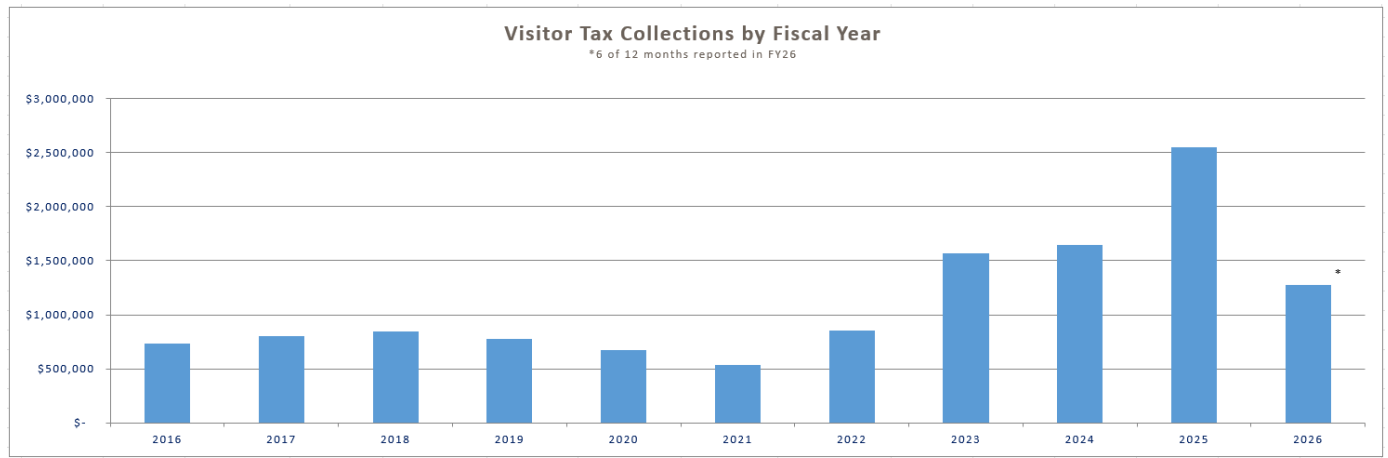
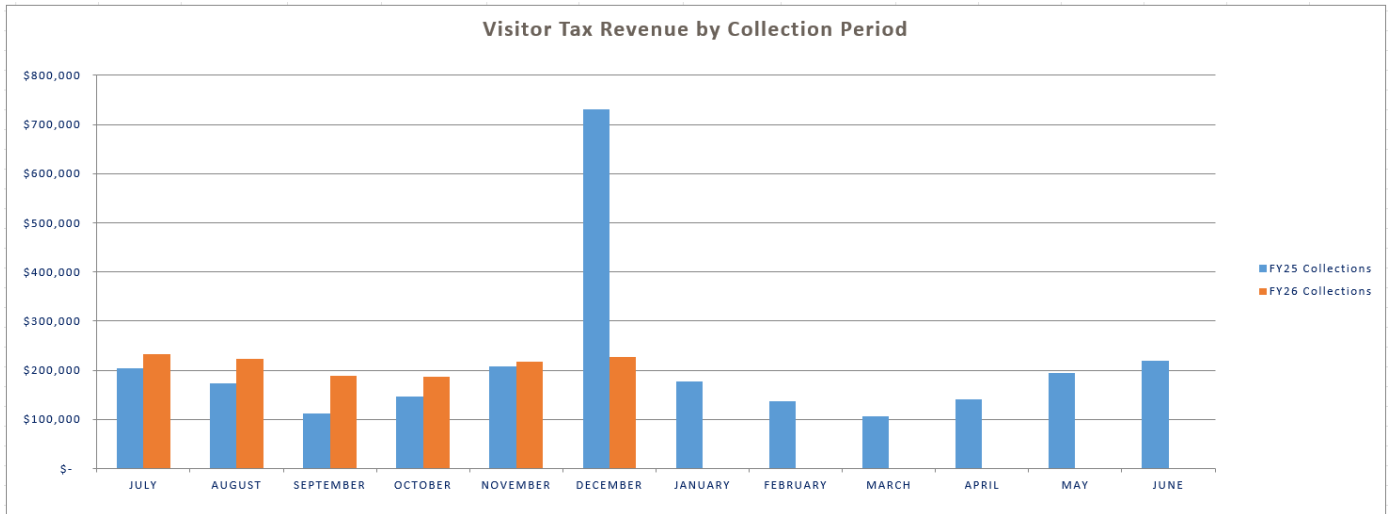
USE TAX PERFORMANCE (vs PRIOR YEAR)			
December-25	December-24	Difference	% Change
700,288	672,940	27,348	4.06%
YTD FY26	YTD FY25	Difference	% Change
3,016,940	2,813,029	203,911	7.25%



VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY26	Annual Budget	% of Budget	% Year Passed
1,273,572	1,800,000	70.75%	50.00%

VISITOR TAX (vs PRIOR YEAR)			
December-25	December-24	Difference	% Change
227,348	731,141	-503,793	-68.91%
YTD FY26	YTD FY25	Difference	% Change
1,273,572	1,573,458	-299,886	-19.06%



Note: The increase in the Visitor Tax Revenue collection shown for December 2024 is the result of a company filing amended returns and remitting additional amounts due for prior reporting periods.