

**Finance Department**

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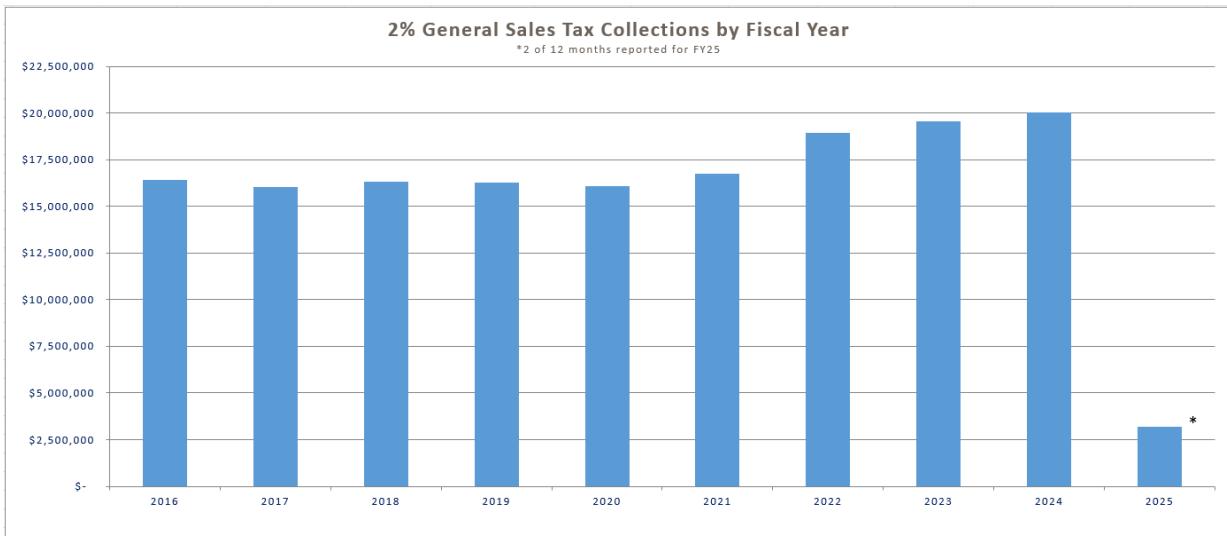
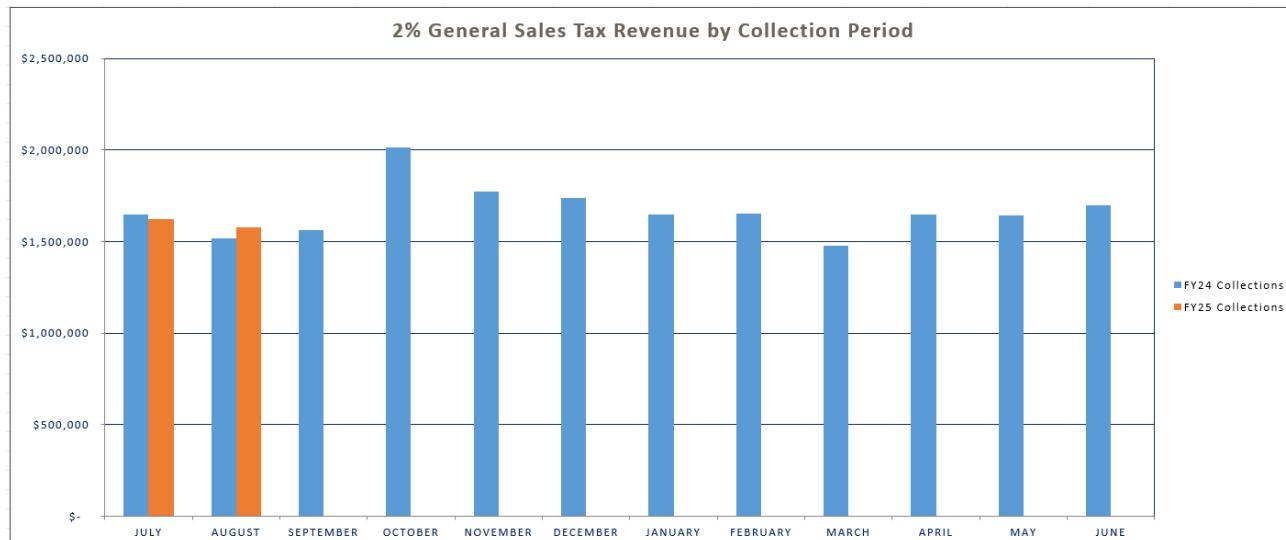
**Sales, Use & Visitor Tax Report, August 2024**

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

**I. 2% GENERAL SALES TAX**

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
3,202,428	20,000,000	16.01%	16.67%

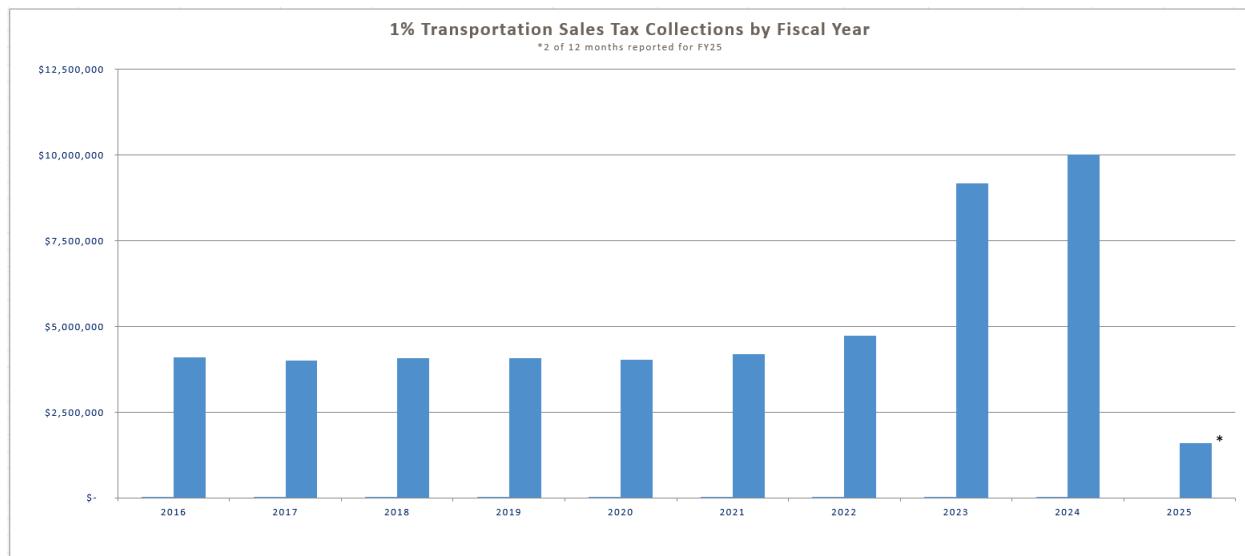
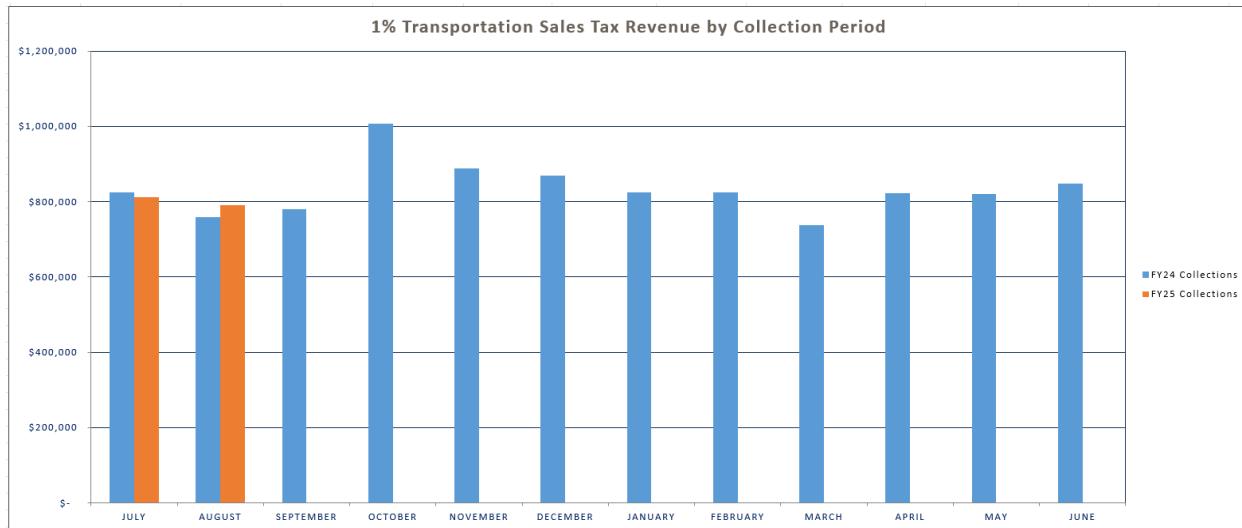
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-24	August-23	Difference	% Change
1,579,730	1,516,713	63,017	4.15%
YTD FY25	YTD FY24	Difference	% Change
3,202,428	3,166,774	35,654	1.13%



## II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
1,601,214	10,000,000	16.01%	16.67%

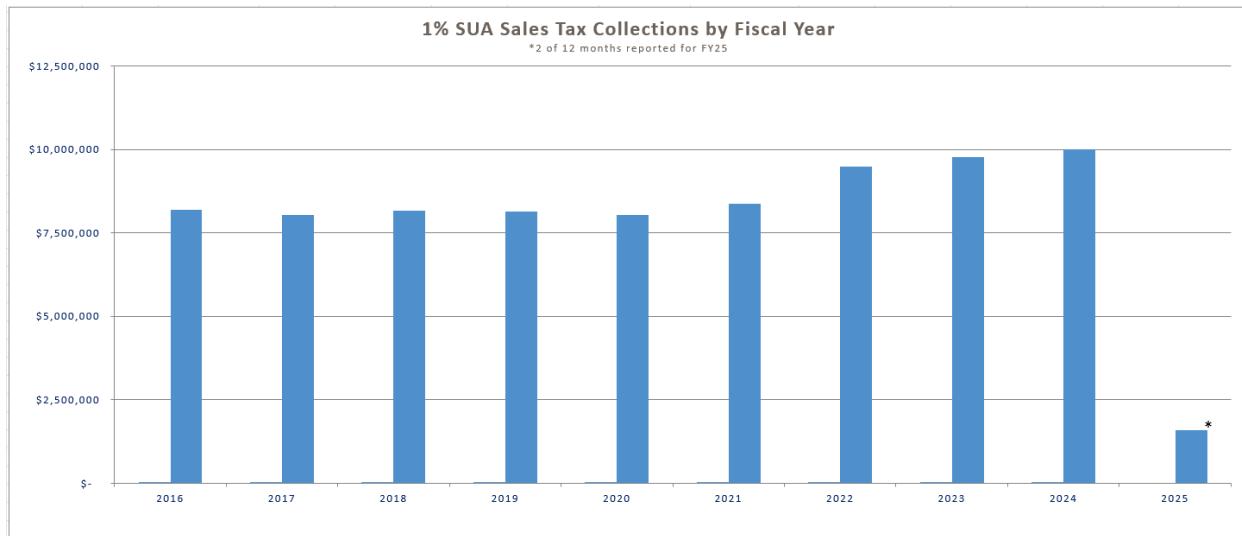
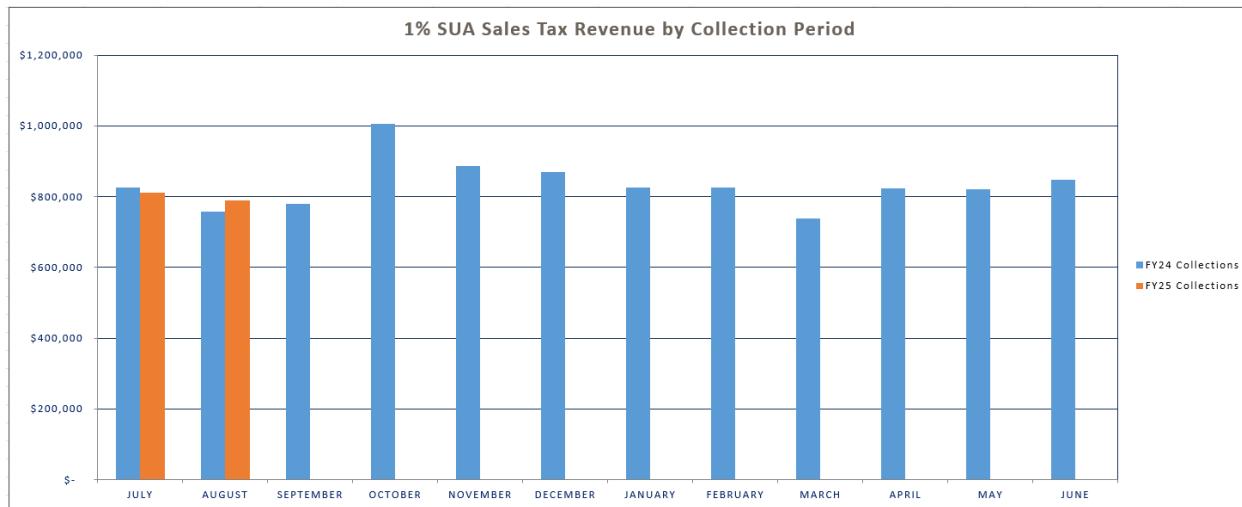
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-24	August-23	Difference	% Change
789,865	758,356	31,509	4.15%
YTD FY25	YTD FY24	Difference	% Change
1,601,214	1,583,387	17,827	1.13%



### **III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX**

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
1,601,214	10,000,000	16.01%	16.67%

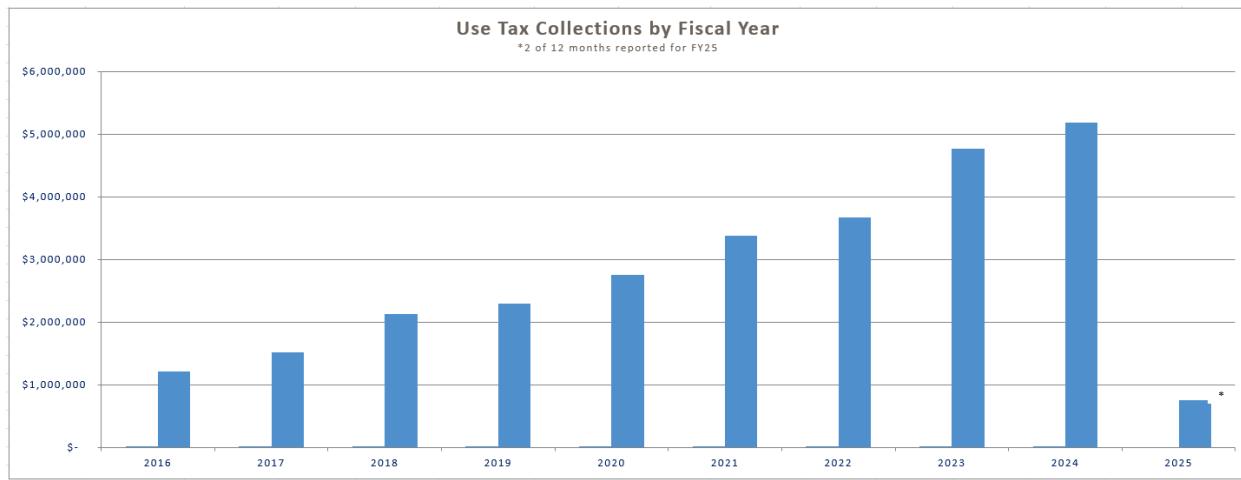
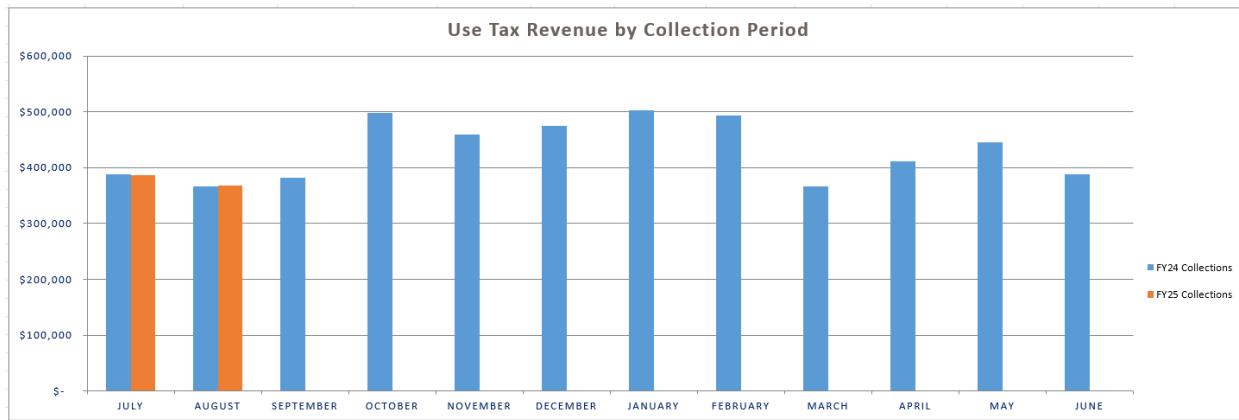
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
August-24	August-23	Difference	% Change
789,865	758,356	31,509	4.15%
YTD FY25	YTD FY24	Difference	% Change
1,601,214	1,583,387	17,827	1.13%



#### IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
753,801	4,500,000	16.75%	16.67%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
August-24	August-23	Difference	% Change
368,048	367,093	955	0.26%
YTD FY25	YTD FY24	Difference	% Change
753,801	755,838	-2,037	-0.27%



## V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
376,773	1,300,000	28.98%	16.67%

VISITOR TAX (vs PRIOR YEAR)			
August-24	August-23	Difference	% Change
172,492	173,600	-1,108	-0.64%
YTD FY25	YTD FY24	Difference	% Change
376,773	337,383	39,390	11.68%

