

Finance Department

723 S. Lewis Street/P.O. Box 1449
Stillwater, Oklahoma 74076-1449
Office: (405) 742-8355

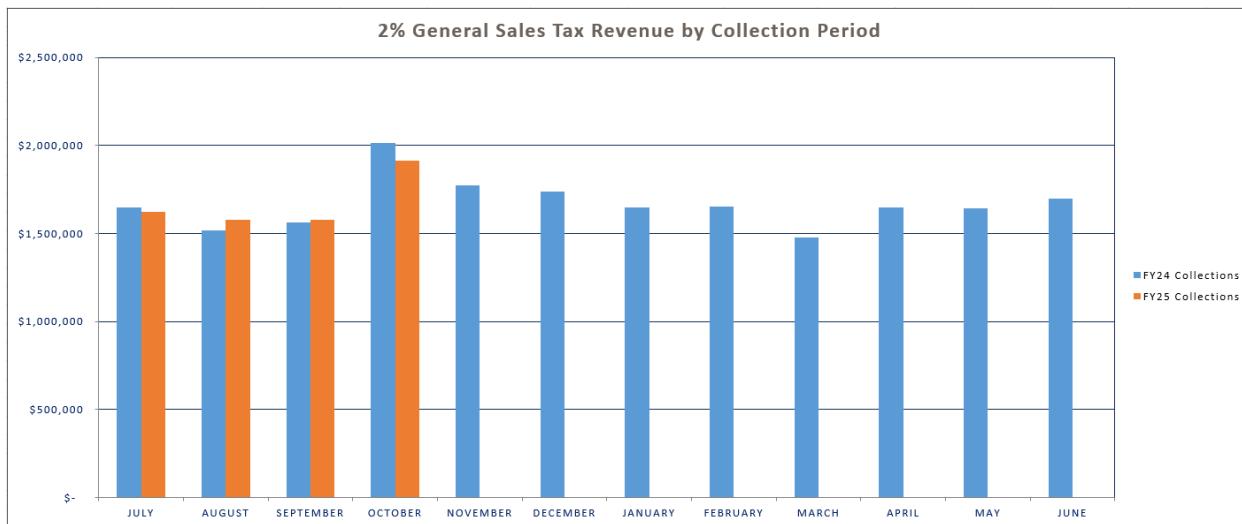
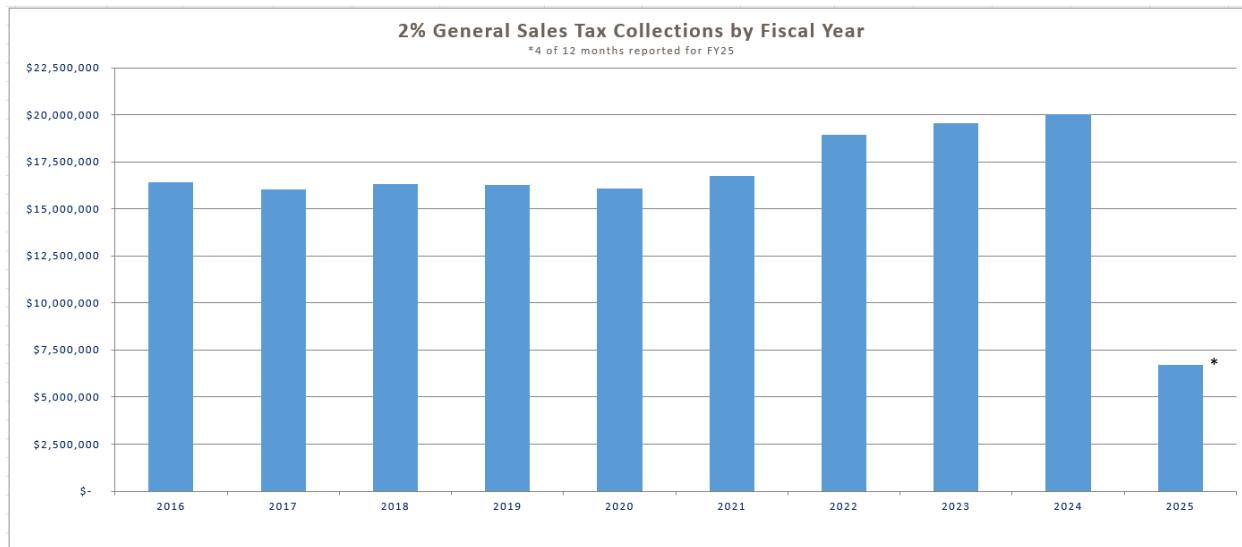
Sales, Use & Visitor Tax Report, October 2024

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
6,690,280	20,000,000	33.45%	33.33%

2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
October-24	October-23	Difference	% Change
1,912,172	2,012,713	-100,541	-5.00%
YTD FY25			
YTD FY24	Difference	% Change	
6,690,280	6,740,108	-49,828	-0.74%



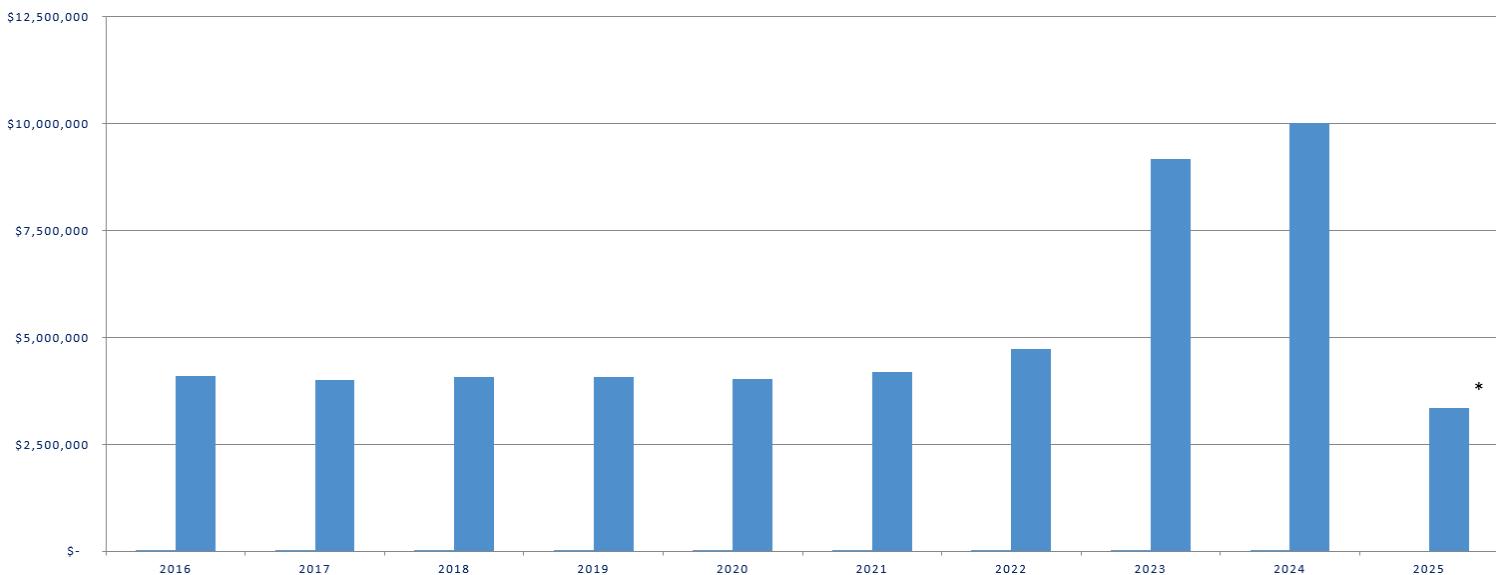
II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
3,345,140	10,000,000	33.45%	33.33%

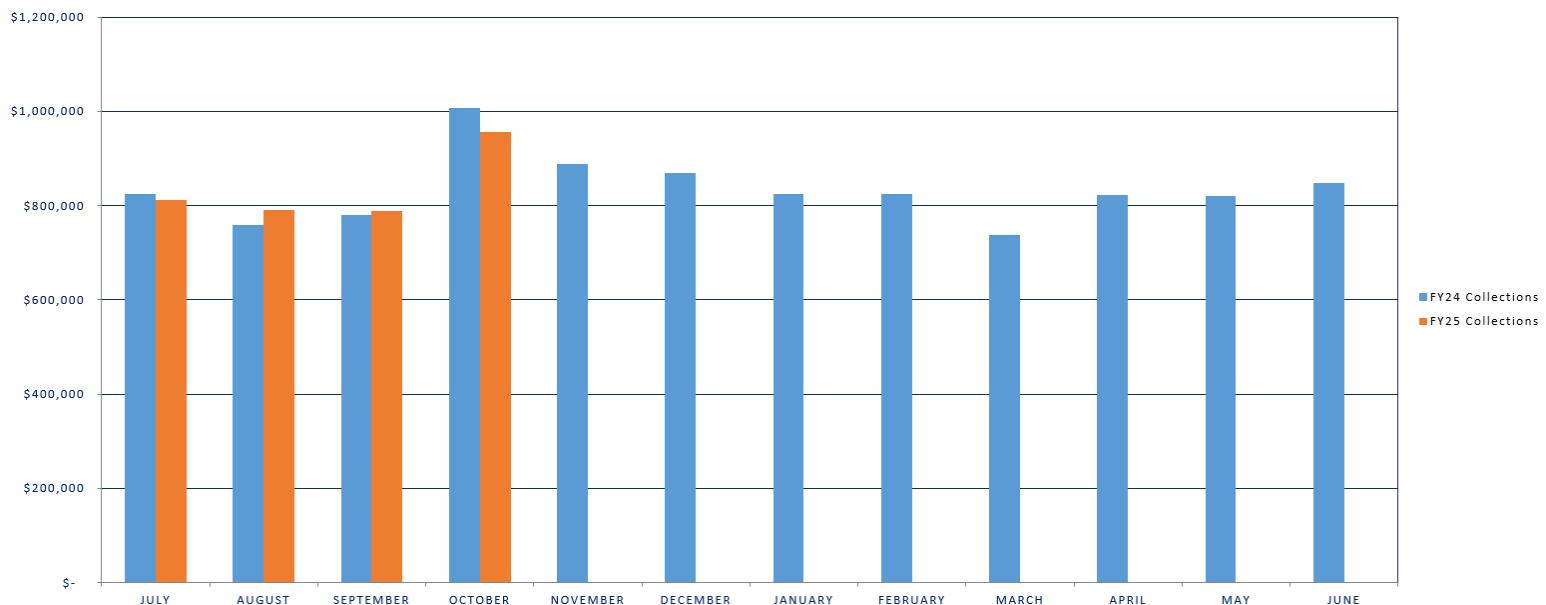
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
October-24	October-23	Difference	% Change
956,086	1,006,357	-50,271	-5.00%
YTD FY25	YTD FY24	Difference	% Change
3,345,140	3,370,054	-24,914	-0.74%

1% Transportation Sales Tax Collections by Fiscal Year

*4 of 12 months reported for FY25

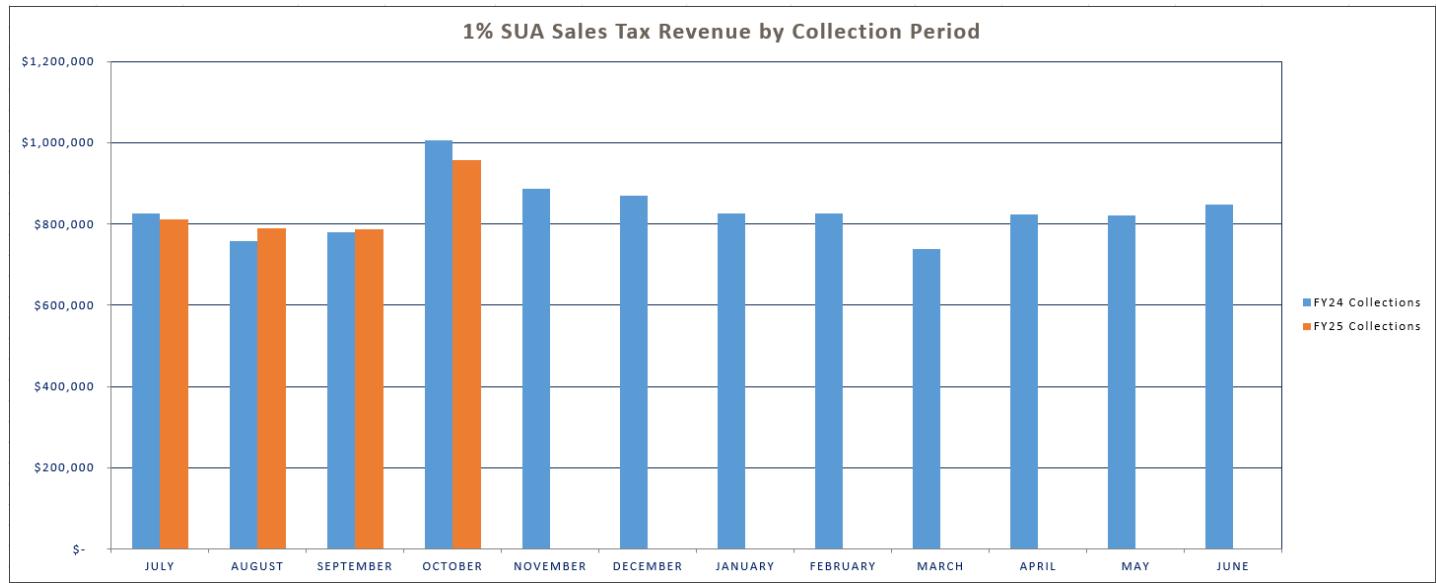
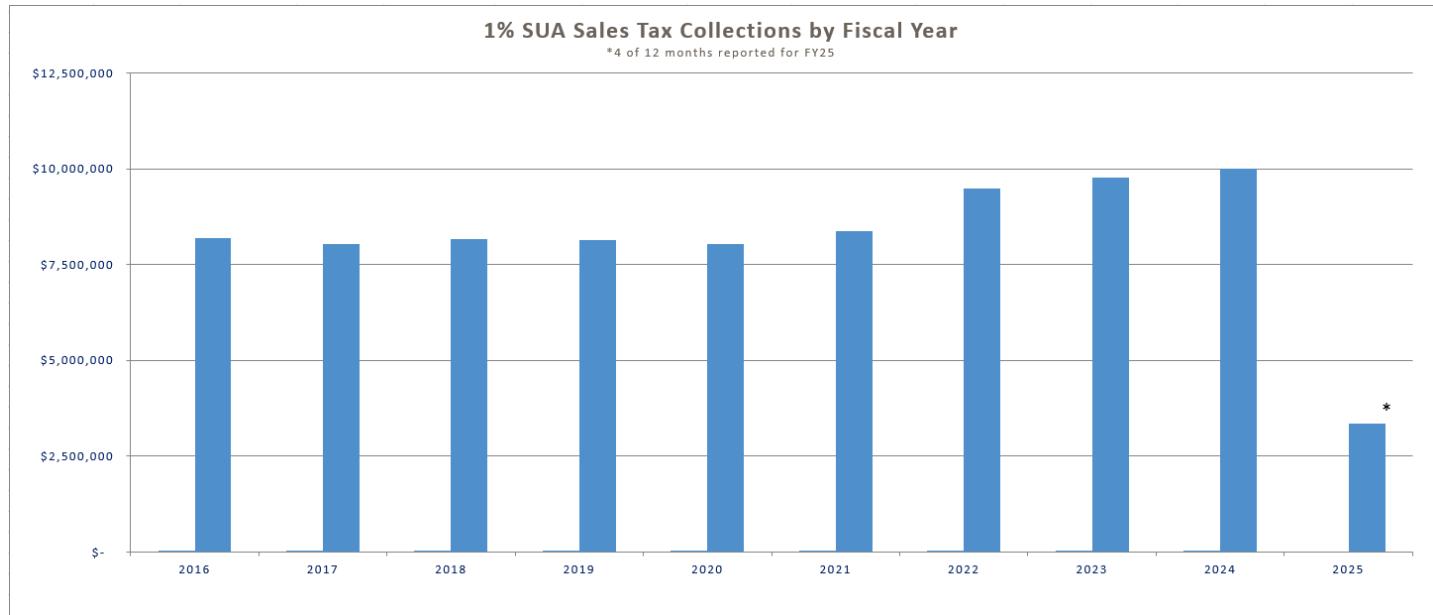


1% Transportation Sales Tax Revenue by Collection Period



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

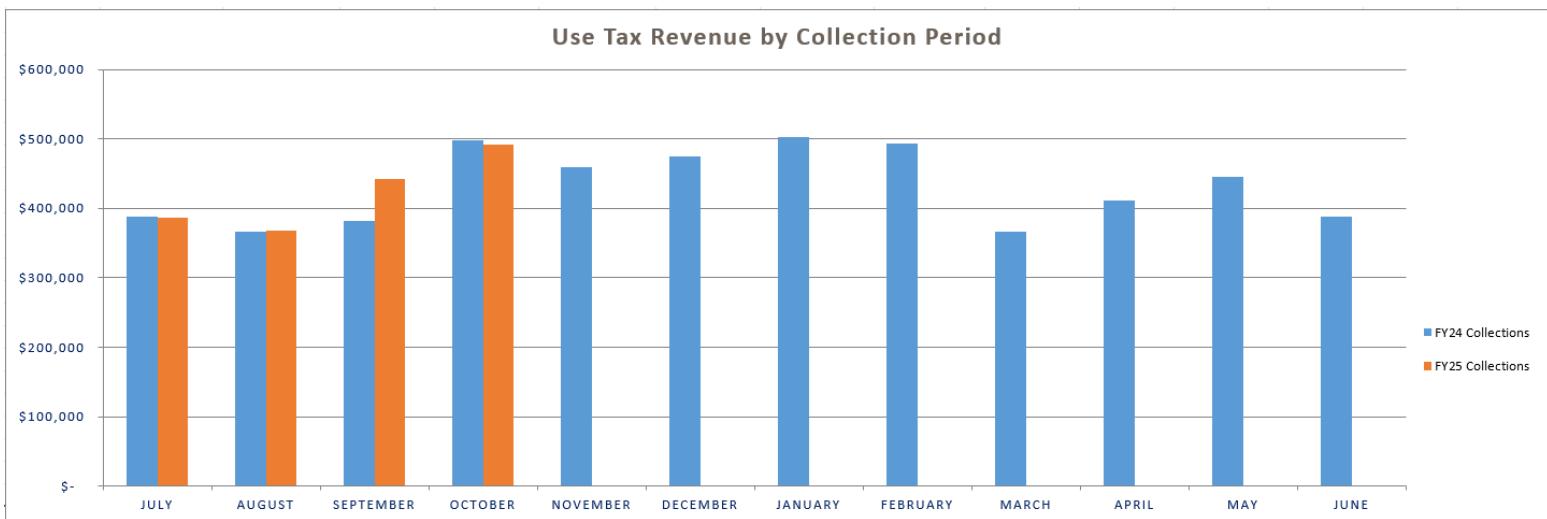
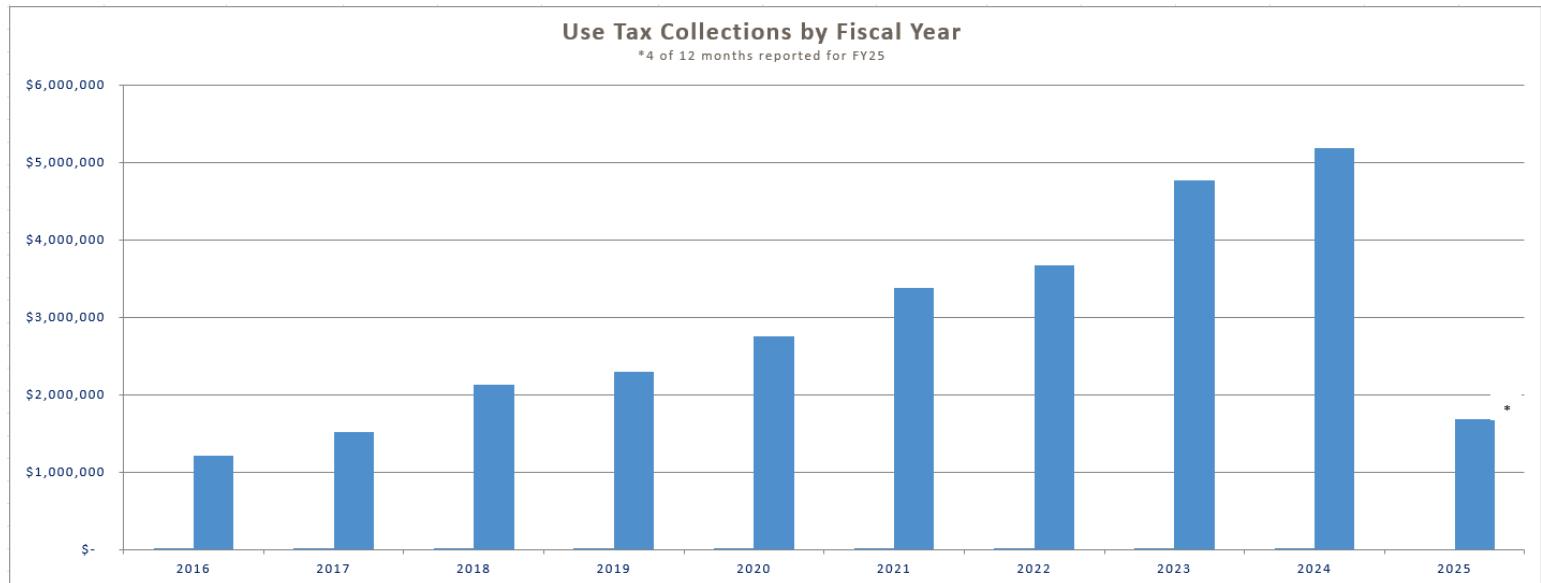
1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY25	Annual Budget	% of Budget	% Year Passed	October-24	October-23	Difference	% Change
3,345,140	10,000,000	33.45%	33.33%	956,086	1,006,357	-50,271	-5.00%
YTD FY25		YTD FY24	Difference	% Change			
3,345,140		3,370,054	-24,914	-0.74%			



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
1,688,217	4,500,000	37.52%	33.33%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
October-24	October-23	Difference	% Change
491,464	497,268	-5,804	-1.17%
YTD FY25	YTD FY24	Difference	% Change
1,688,217	1,635,610	52,607	3.22%



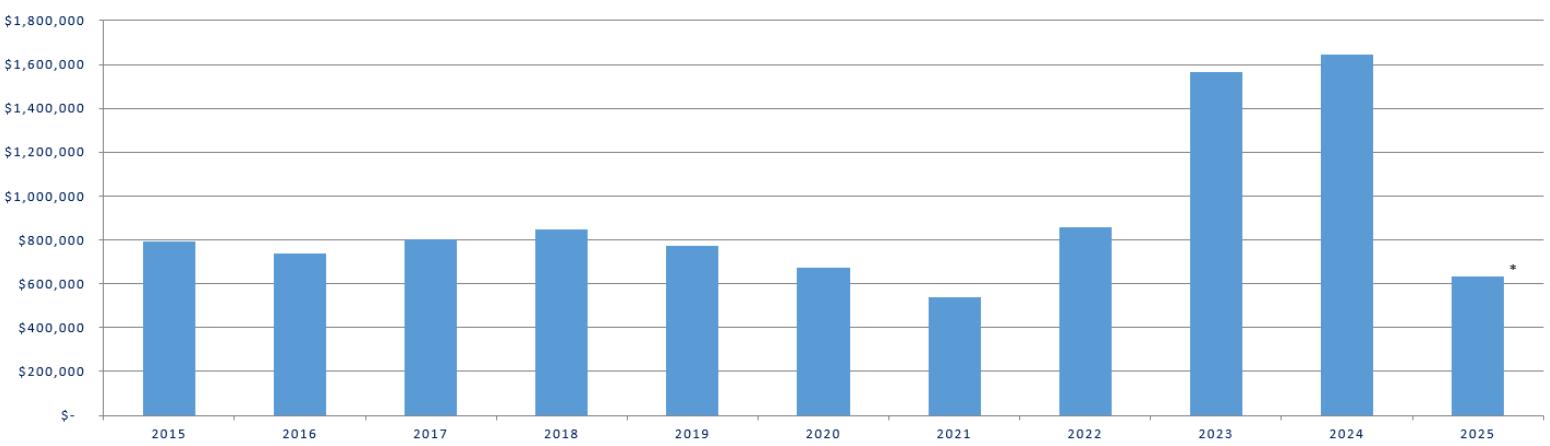
V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
634,492	1,600,000	39.66%	33.33%

VISITOR TAX (vs PRIOR YEAR)			
October-24	October-23	Difference	% Change
146,598	128,529	18,069	14.06%
YTD FY25	YTD FY24	Difference	% Change
634,492	570,181	64,311	11.28%

Visitor Tax Collections by Fiscal Year

*4 of 12 months reported in FY25



Visitor Tax Revenue by Collection Period

