

**Finance Department**

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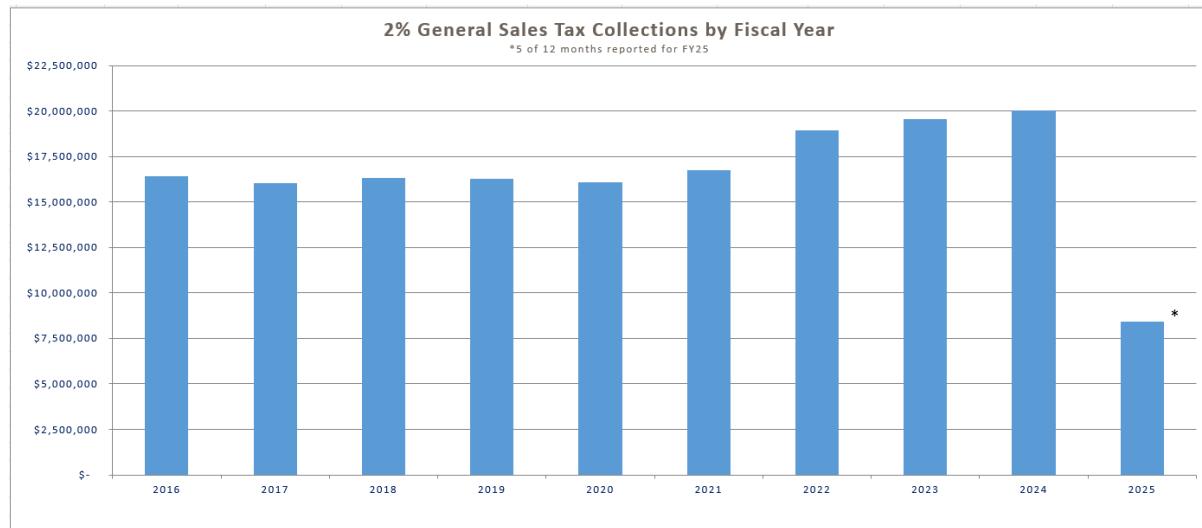
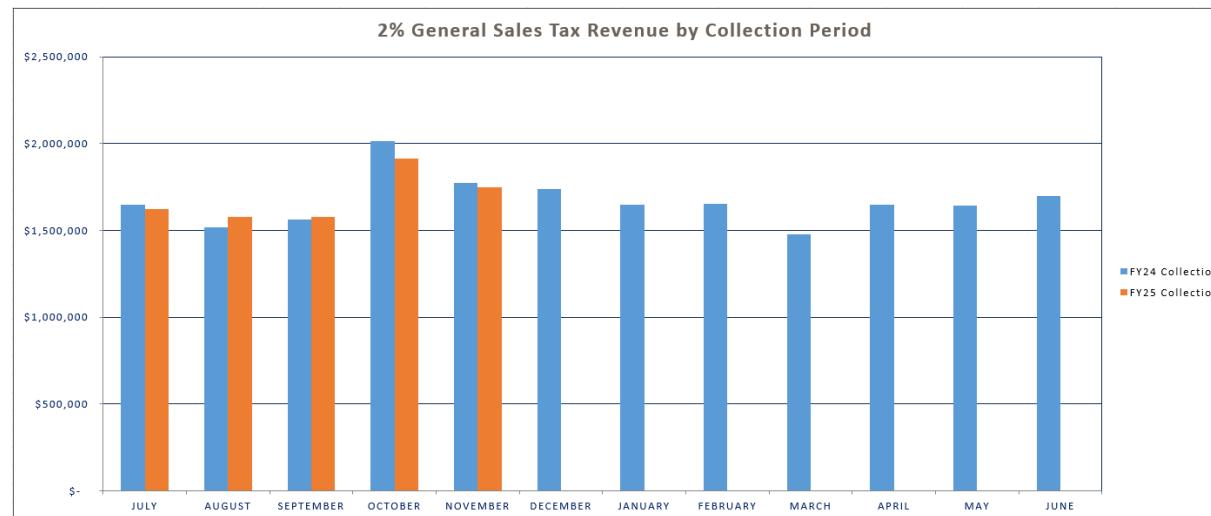
**Sales, Use & Visitor Tax Report, November 2024**

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

**I. 2% GENERAL SALES TAX**

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
8,436,241	20,000,000	42.18%	41.67%

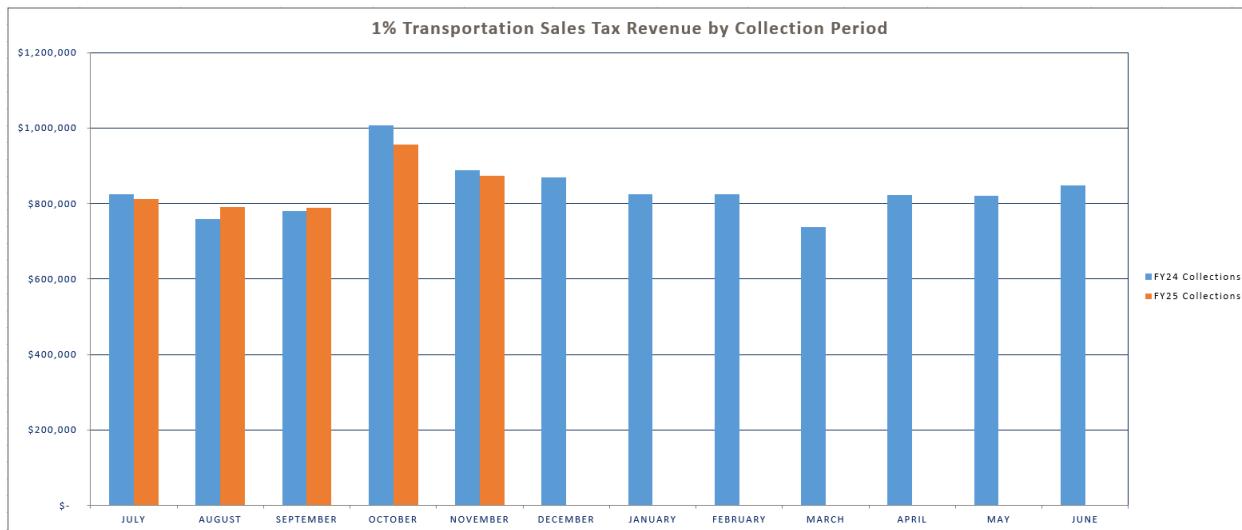
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
November-24	November-23	Difference	% Change
1,745,961	1,775,486	-29,525	-1.66%
YTD FY25	YTD FY24	Difference	% Change
8,436,241	8,515,594	-79,353	-0.93%



## II. 1% TRANSPORTATION SALES TAX

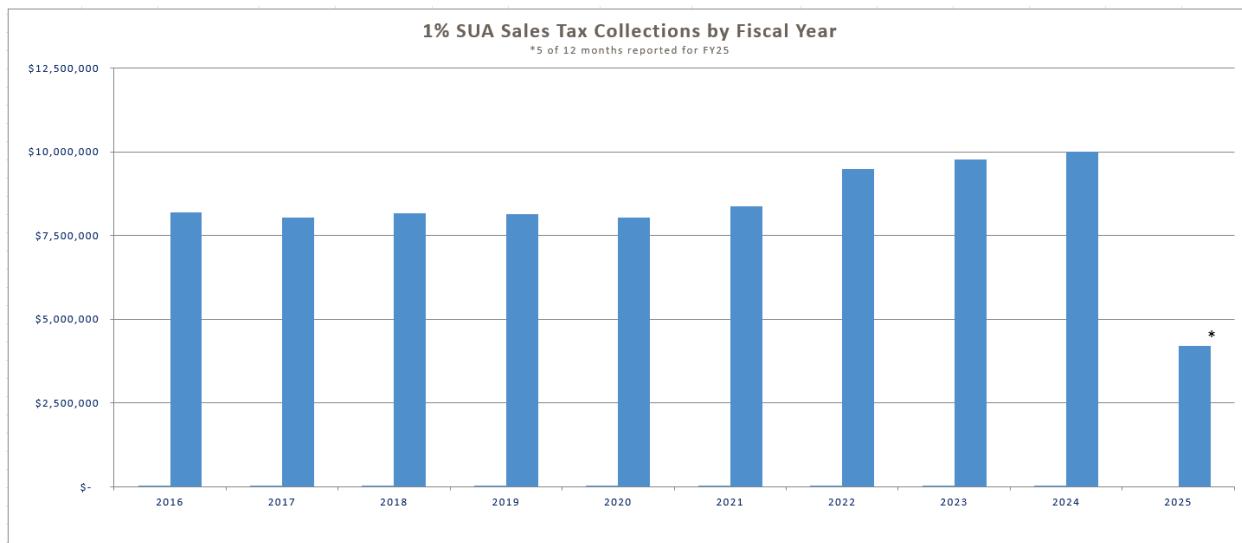
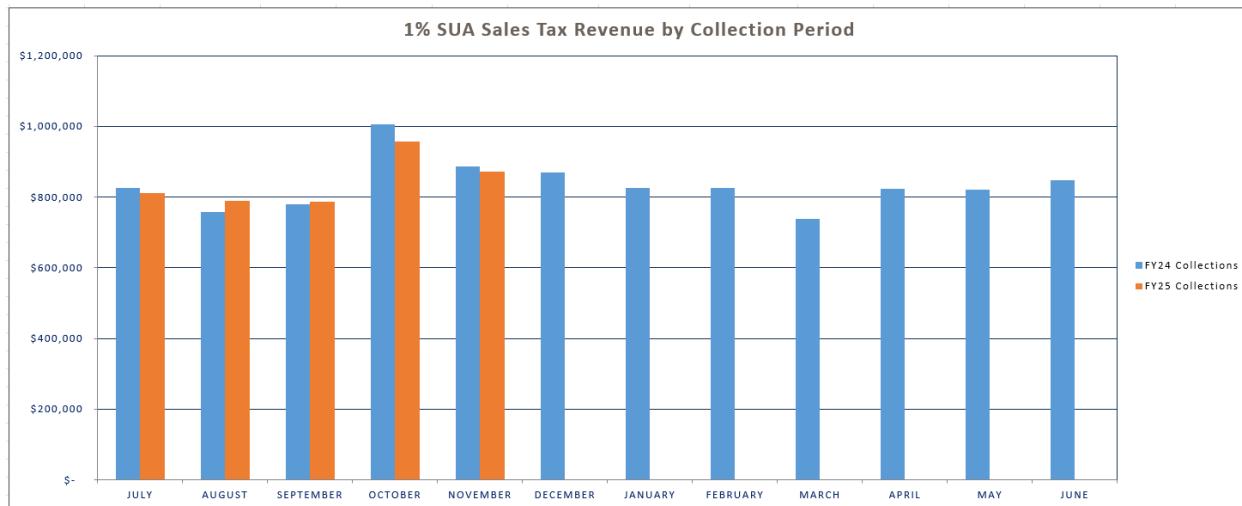
1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY25	Annual Budget	% of Budget	% Year Passed
4,218,120	10,000,000	42.18%	41.67%

1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
November-24	November-23	Difference	% Change
872,981	887,743	-14,762	-1.66%
YTD FY25	YTD FY24	Difference	% Change
4,218,120	4,257,797	-39,677	-0.93%



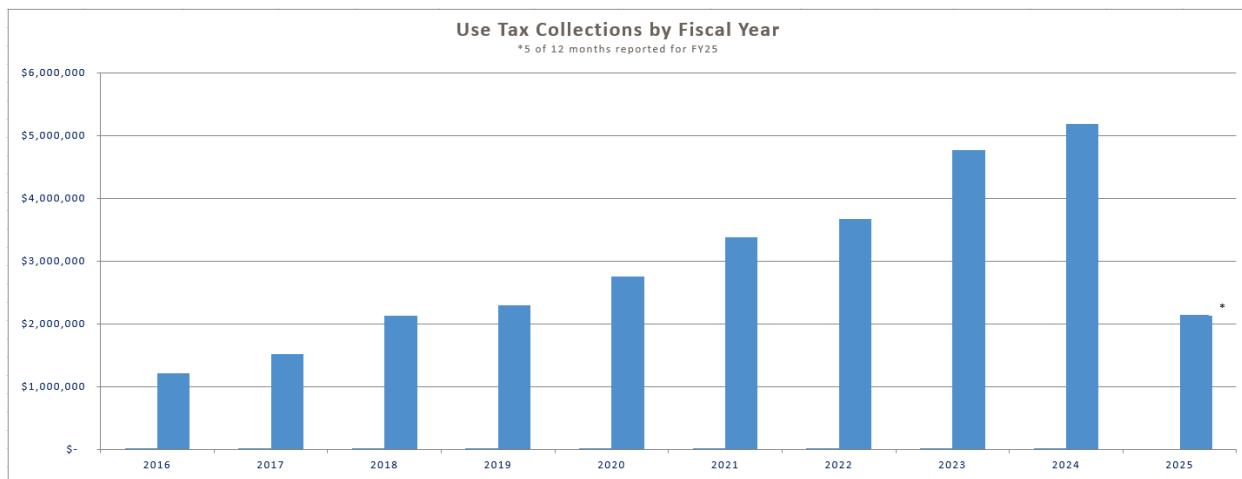
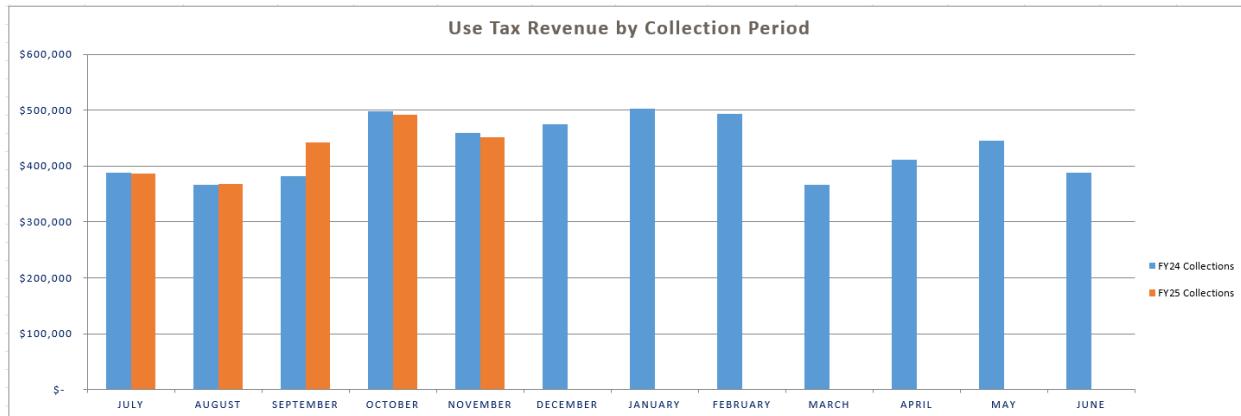
### **III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX**

1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY25	Annual Budget	% of Budget	% Year Passed	November-24	November-23	Difference	% Change
4,218,120	10,000,000	42.18%	41.67%	872,981	887,743	-14,762	-1.66%
		YTD FY25		YTD FY24	Difference	% Change	
		4,218,120		4,257,797	-39,677		-0.93%



#### IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY25	Annual Budget	% of Budget	% Year Passed	November-24	November-23	Difference	% Change
2,140,089	4,500,000	47.56%	41.67%	451,873	459,288	-7,415	-1.61%
YTD FY25	YTD FY24	Difference	% Change	YTD FY25	YTD FY24	Difference	% Change
2,140,089	2,094,897	45,192	2.16%				



## V. VISITOR TAX

VISITOR TAX (vs BUDGET)				VISITOR TAX (vs PRIOR YEAR)			
YTD FY25	Annual Budget	% of Budget	% Year Passed	November-24	November-23	Difference	% Change
842,317	1,600,000	52.64%	41.67%	207,825	164,679	43,146	26.20%
YTD FY25	YTD FY24	Difference	% Change				
842,317	734,860	107,457	14.62%				

