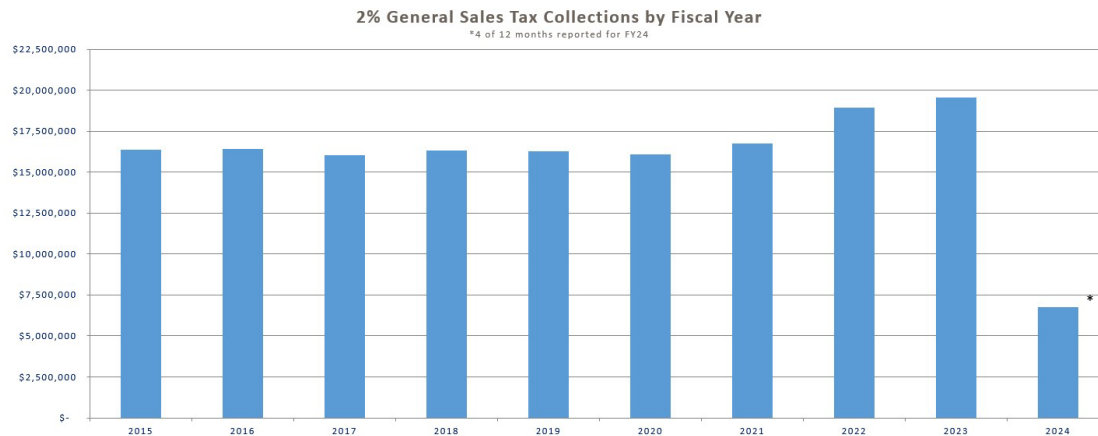
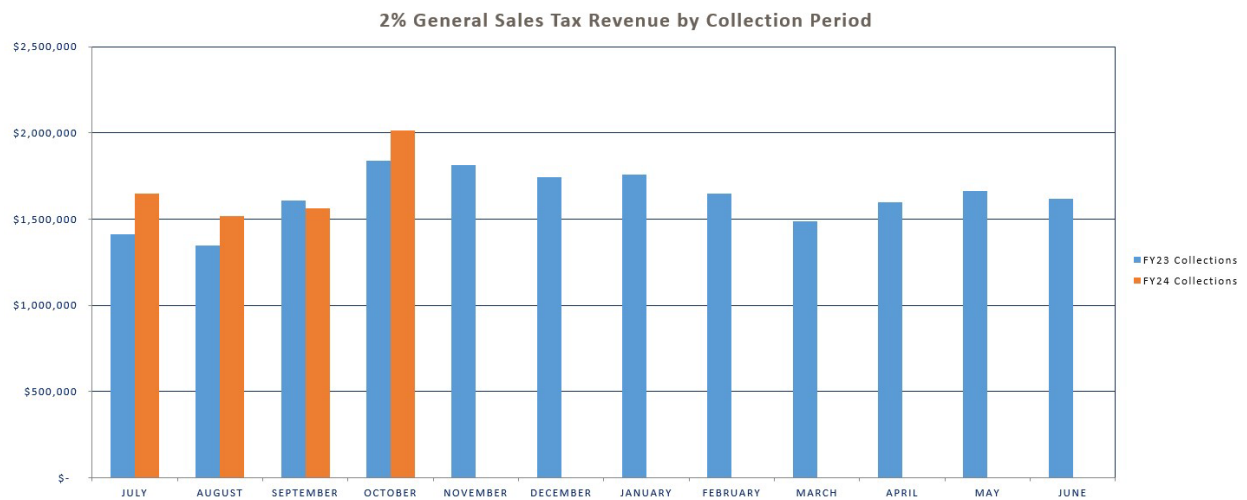


Sales, Use & Visitor Tax Report, October 2023

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

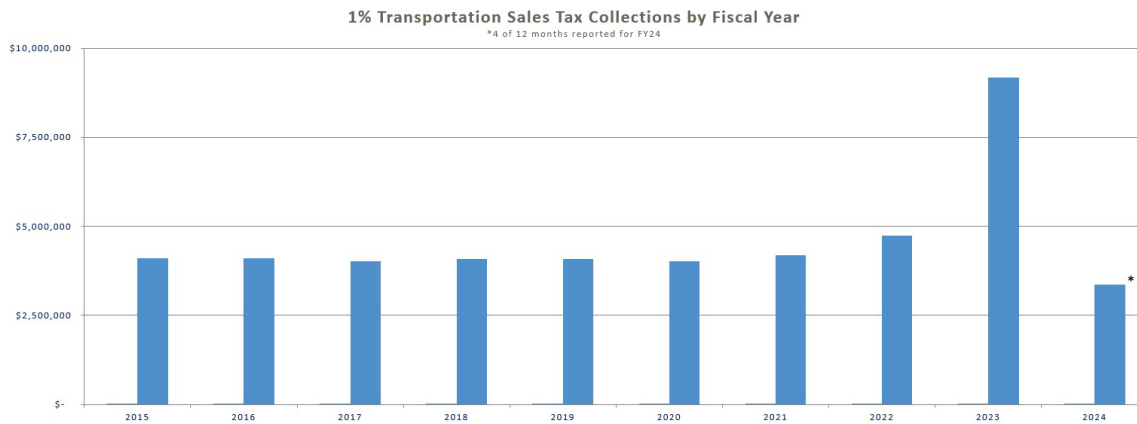
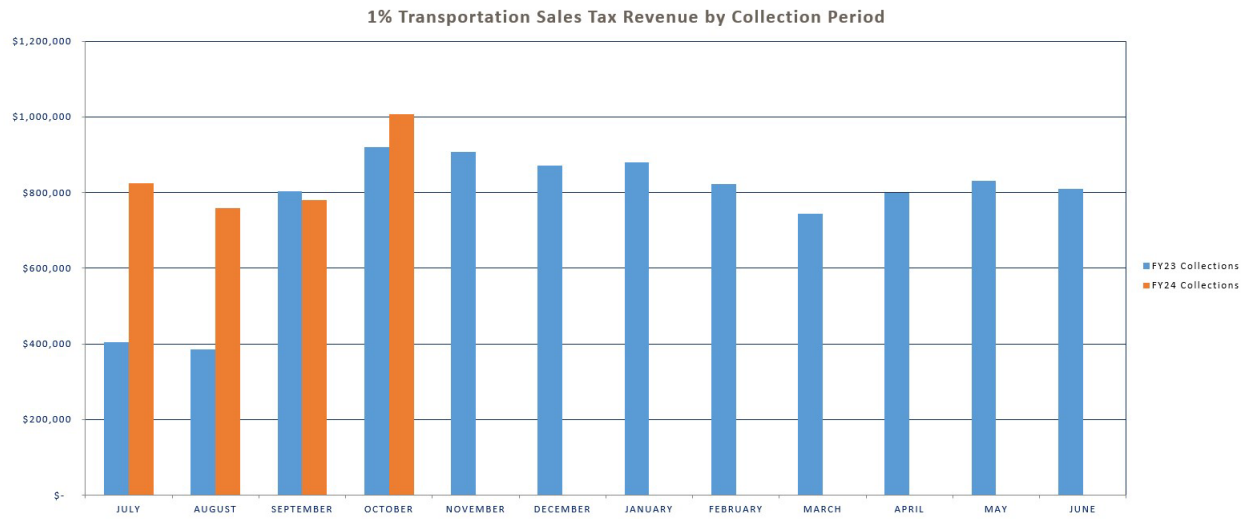
I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)				2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	October-23	October-22	Difference	% Change
6,740,108	18,750,000	35.95%	33.33%	2,012,713	1,840,716	171,997	9.34%
YTD FY24	YTD FY23	Difference	% Change				
6,740,108	6,207,560	532,548	8.58%				



1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
3,370,054	9,375,000	35.95%	33.33%

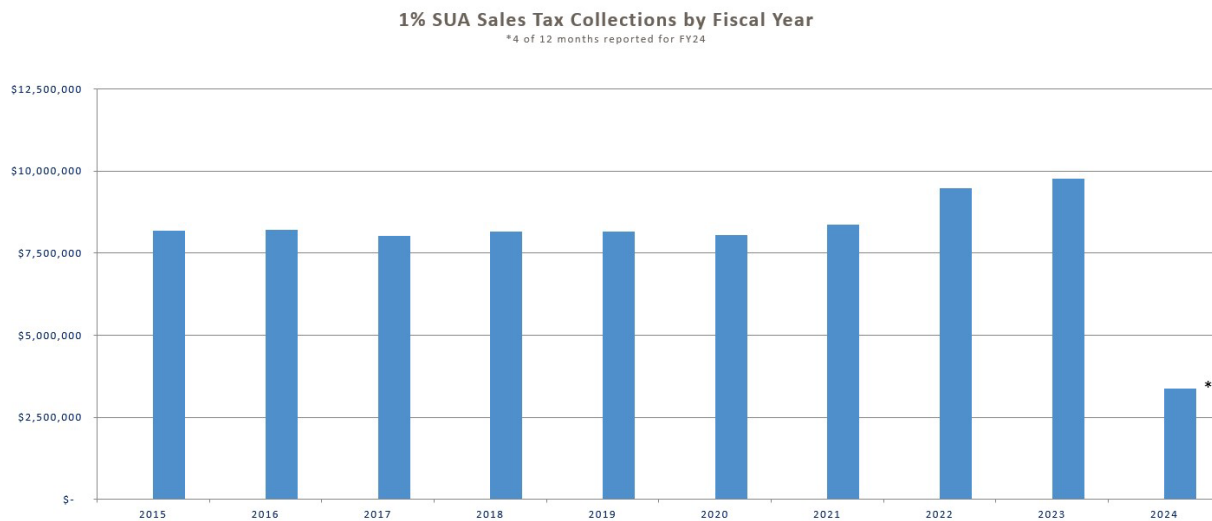
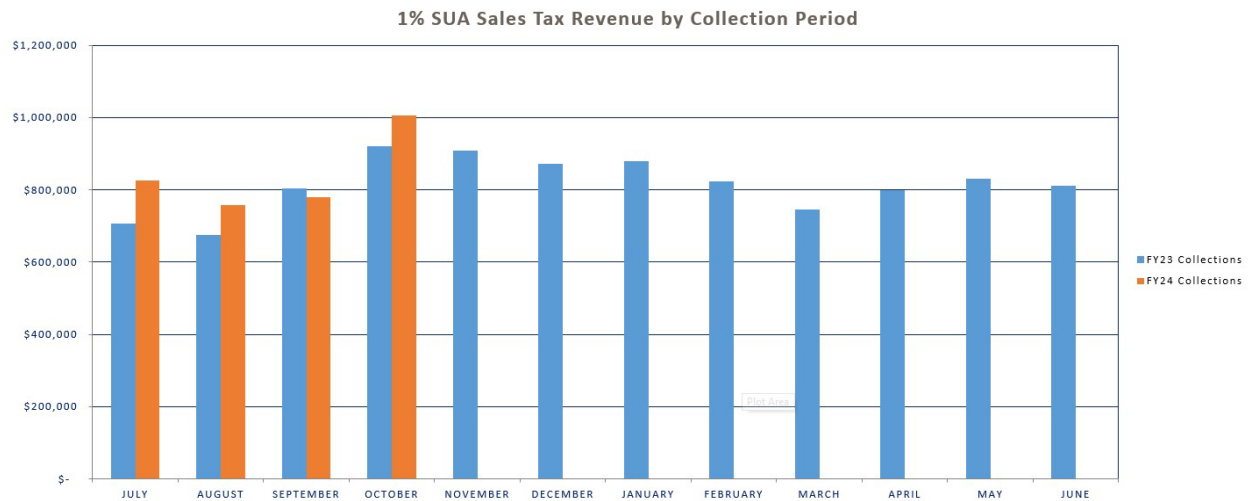
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
October-23	October-22	Difference	% Change
1,006,357	920,358	85,999	9.34%
YTD FY24	YTD FY23	Difference	% Change
3,370,054	2,512,148	857,906	34.15%



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
3,370,054	9,375,000	35.95%	33.33%

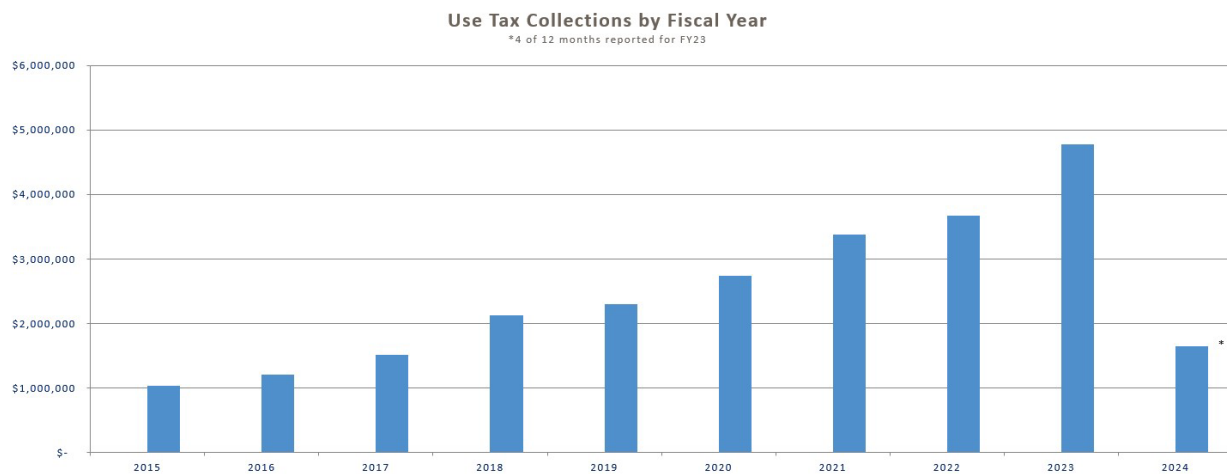
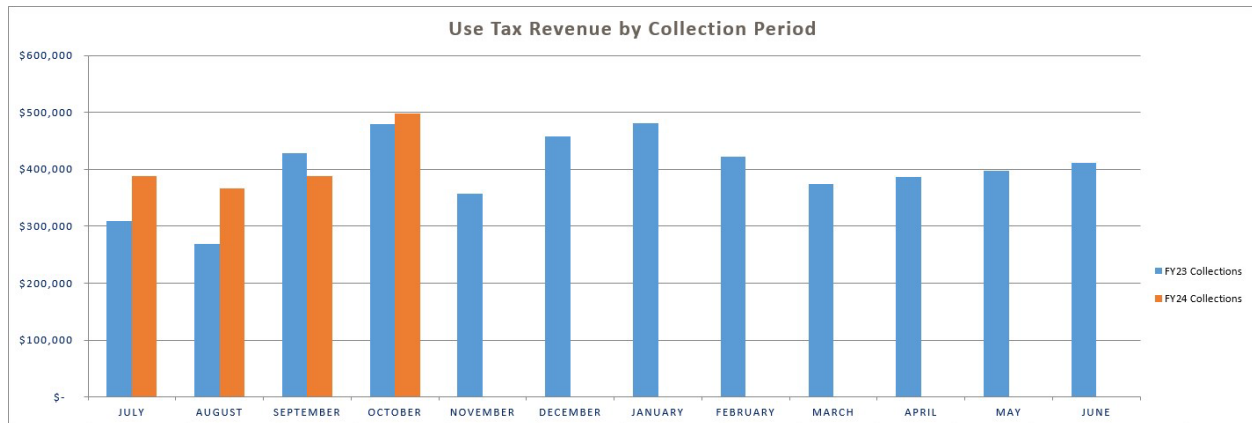
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
October-23	October-22	Difference	% Change
1,006,357	920,358	85,999	9.34%
YTD FY24	YTD FY23	Difference	% Change
3,370,054	3,103,780	266,274	8.58%



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
1,641,851	4,000,000	41.05%	33.33%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
October-23	October-22	Difference	% Change
497,268	478,865	18,403	3.84%
YTD FY24	YTD FY23	Difference	% Change
1,641,851	1,485,178	156,673	10.55%

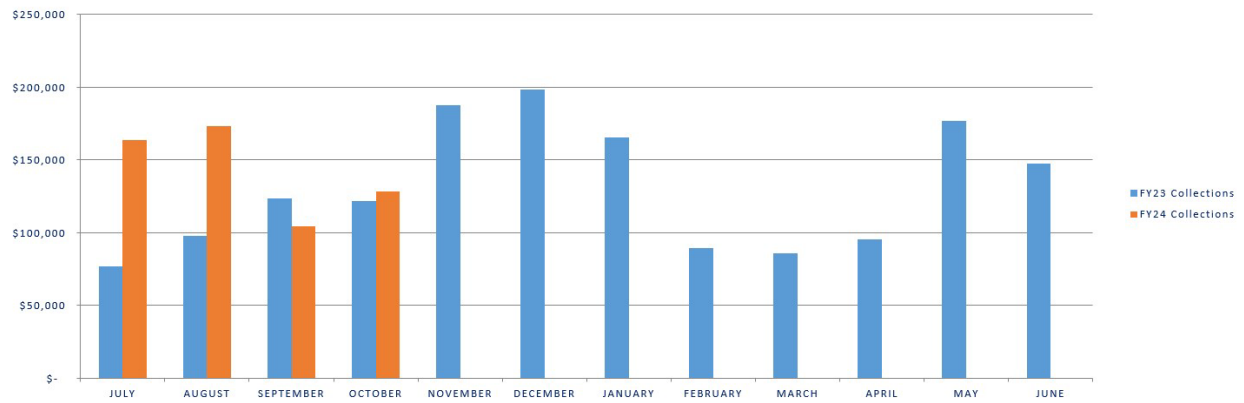


V. VISTOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
570,181	1,300,000	43.86%	33.33%

VISITOR TAX (vs PRIOR YEAR)			
October-23	October-22	Difference	% Change
128,529	121,879	6,650	5.46%
YTD FY24	YTD FY23	Difference	% Change
570,181	420,427	149,754	35.62%

Visitor Tax Revenue by Collection Period



Visitor Tax Collections by Fiscal Year

*4 of 12 months reported in FY24

