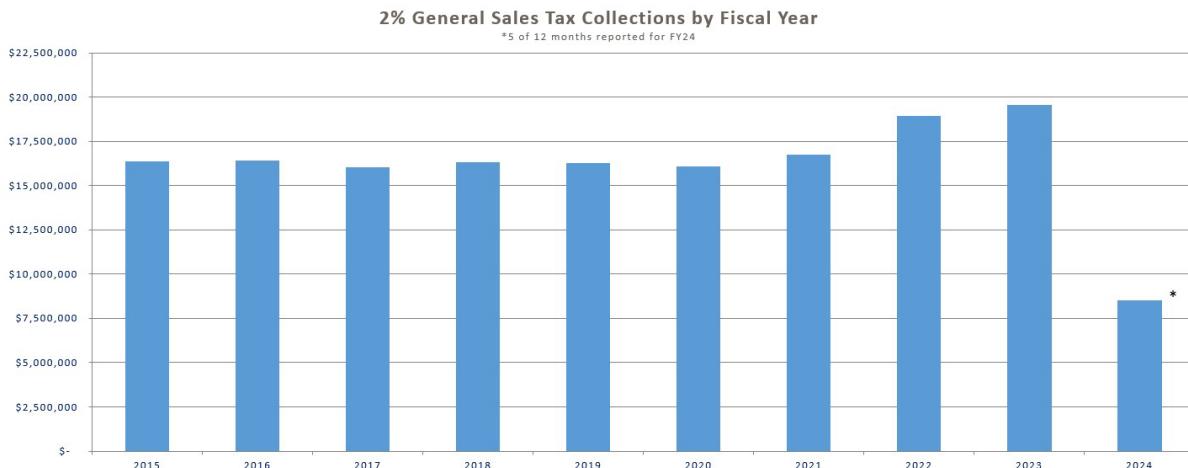
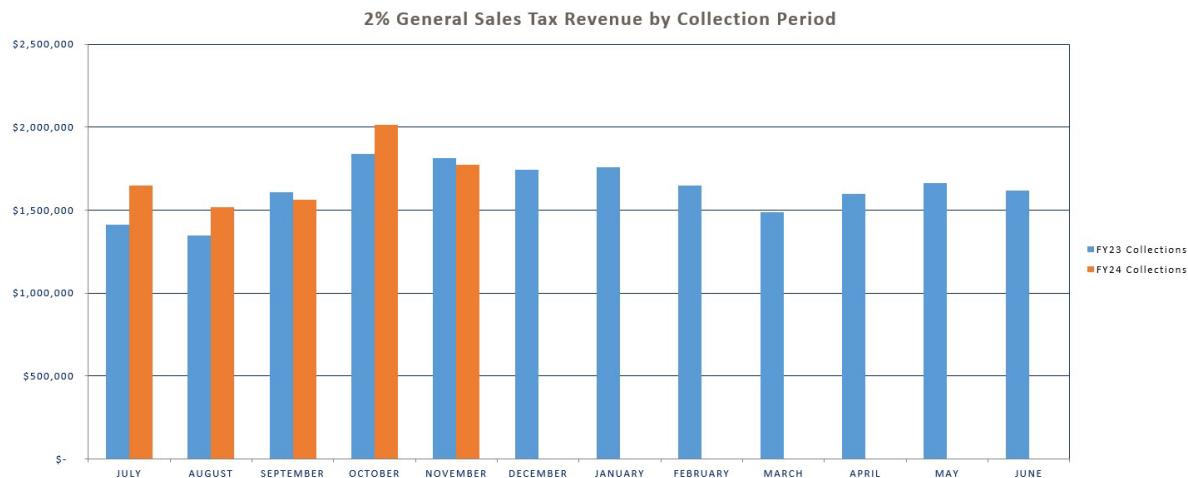


## Sales, Use & Visitor Tax Report, November 2023

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

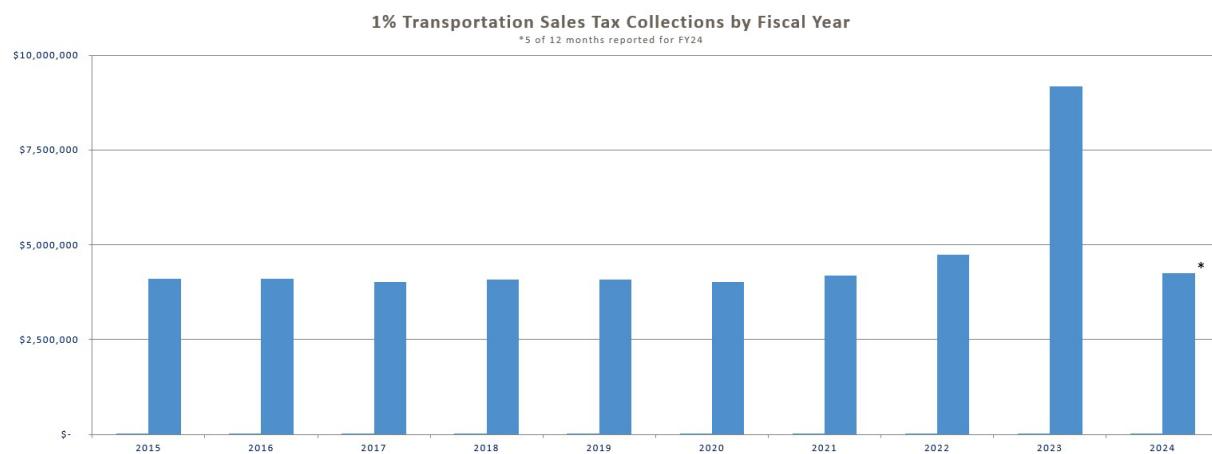
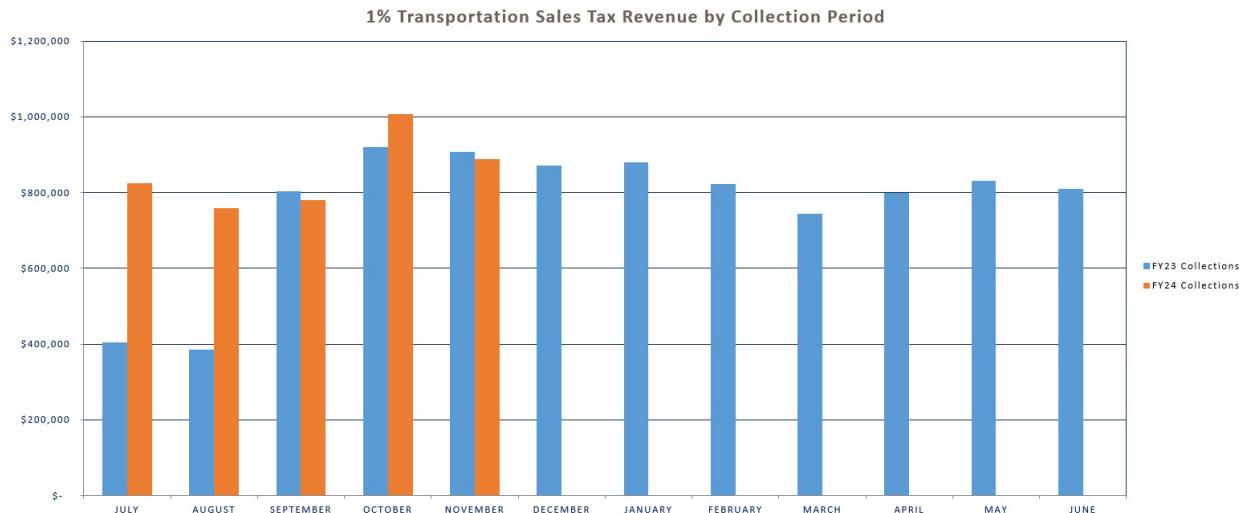
### I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)				2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	November-23	November-22	Difference	% Change
8,515,594	18,750,000	45.42%	41.67%	1,775,486	1,815,759	-40,273	-2.22%
YTD FY24				YTD FY24	YTD FY23	Difference	% Change
8,515,594				8,515,594	8,023,319	492,275	6.14%



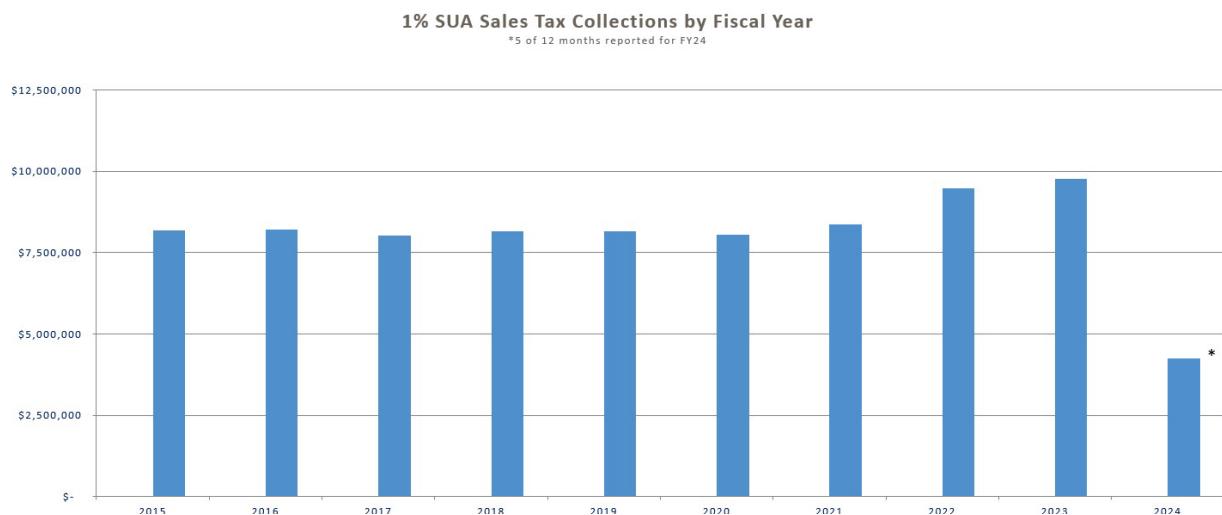
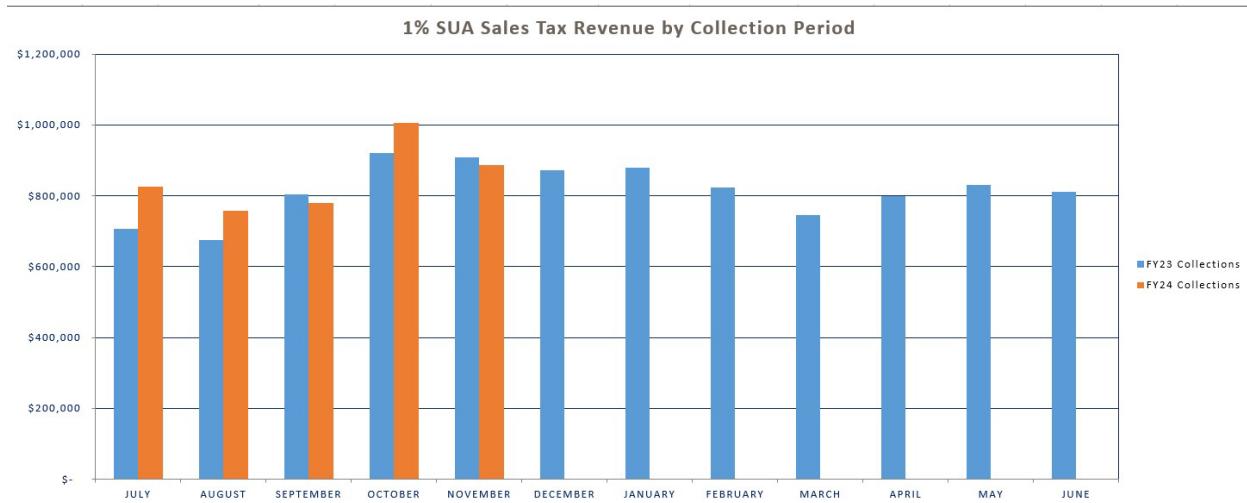
## II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)				1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	November-23	November-22	Difference	% Change
4,257,797	9,375,000	45.42%	41.67%	887,743	907,880	-20,137	-2.22%
YTD FY24				YTD FY23	Difference	% Change	
4,257,797				3,420,028	837,769		24.50%



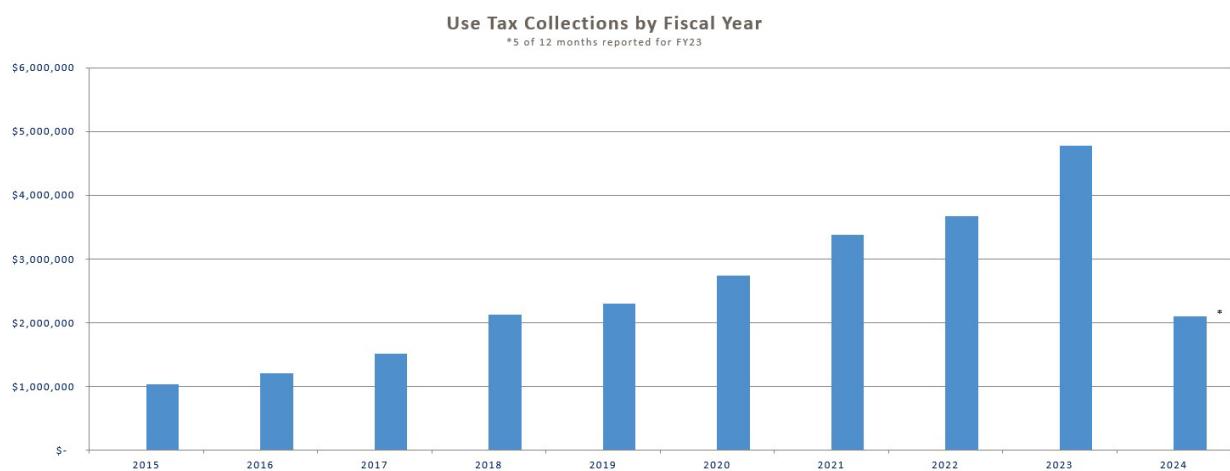
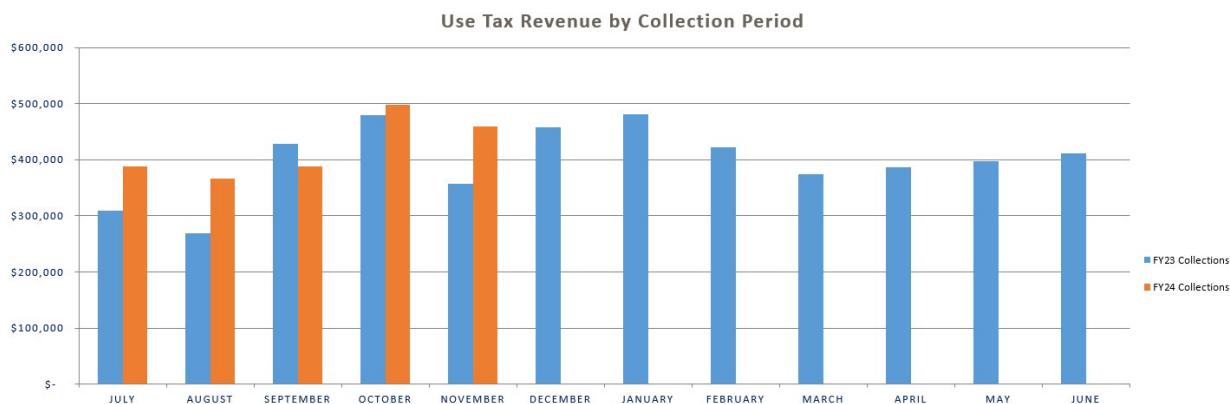
### III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	November-23	November-22	Difference	% Change
4,257,797	9,375,000	45.42%	41.67%	887,743	907,880	-20,137	-2.22%
YTD FY24		YTD FY23		Difference	% Change		
4,257,797		4,011,659		246,138	6.14%		



#### **IV. USE TAX**

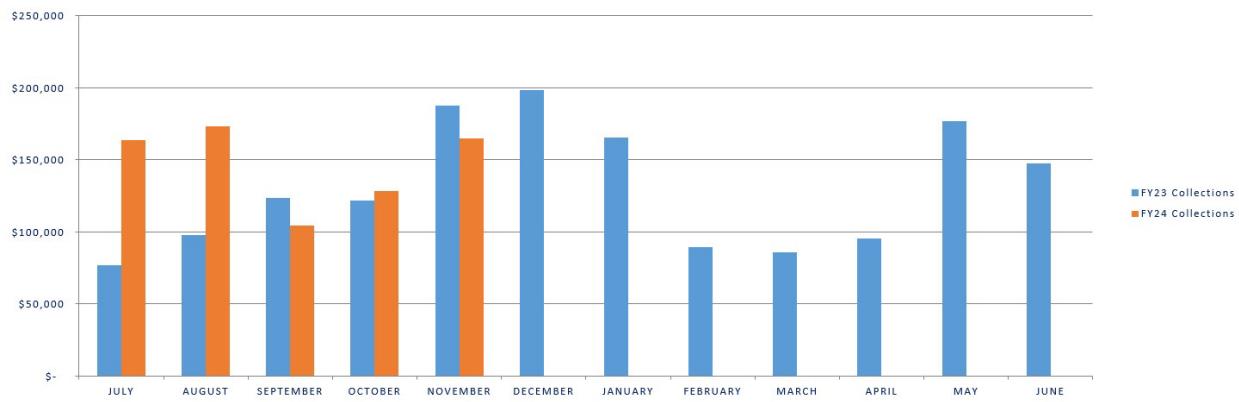
USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	November-23	November-22	Difference	% Change
2,101,139	4,000,000	52.53%	41.67%	459,288	357,758	101,530	28.38%
YTD FY24	YTD FY23	Difference	% Change				
2,101,139	1,842,936	258,203	14.01%				



## V. VISTOR TAX

VISITOR TAX (vs BUDGET)				VISITOR TAX (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	November-23	November-22	Difference	% Change
734,860	1,300,000	56.53%	41.67%	164,679	187,512	-22,833	-12.18%
YTD FY24		YTD FY23		Difference	% Change		
734,860		607,939		126,921	20.88%		

Visitor Tax Revenue by Collection Period



Visitor Tax Collections by Fiscal Year

\*5 of 12 months reported in FY24

