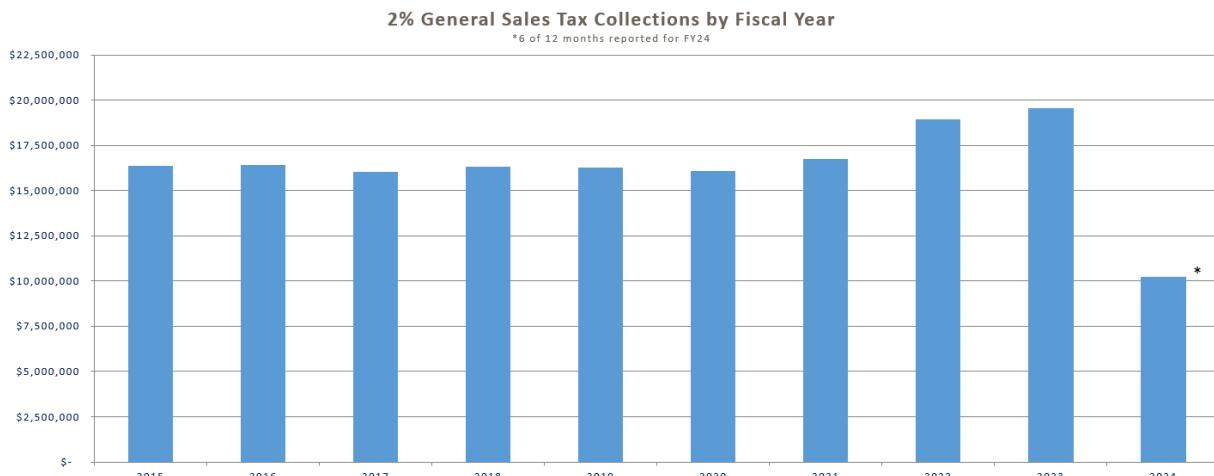
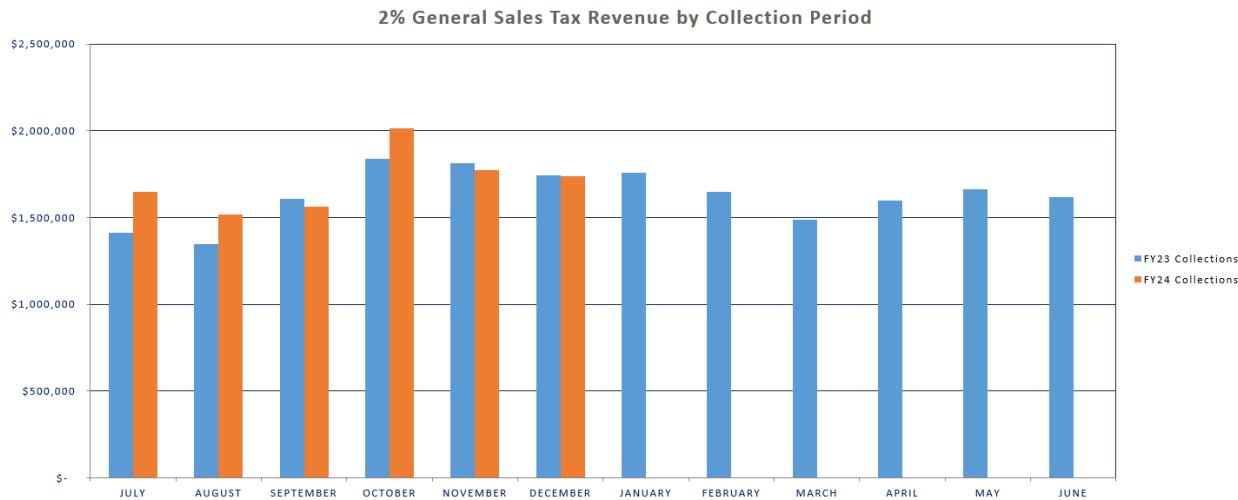


Sales, Use & Visitor Tax Report, December 2023

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

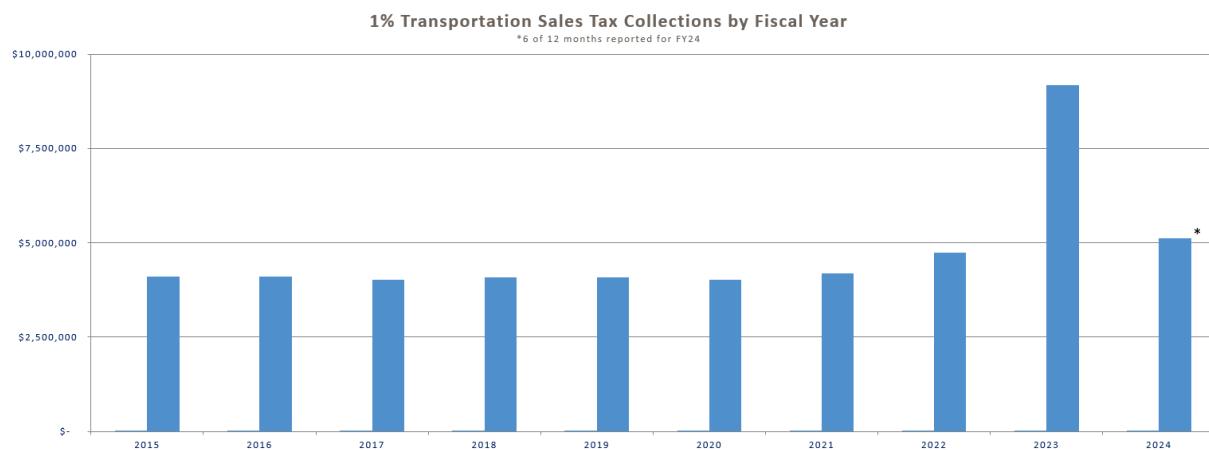
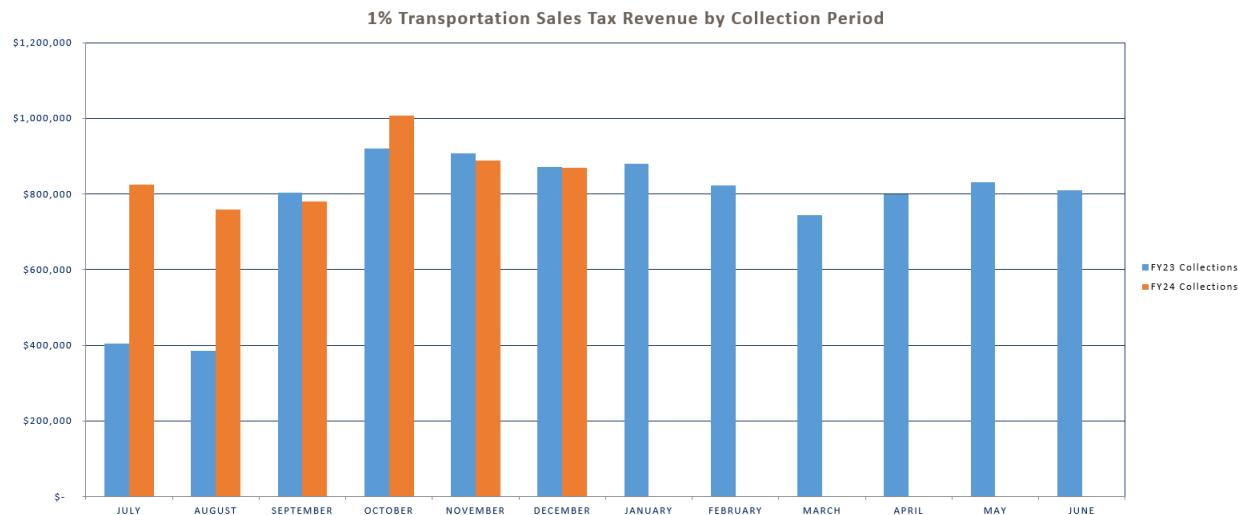
I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)				2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	December-23	December-22	Difference	% Change
10,252,724	18,750,000	54.68%	50.00%	1,737,129	1,742,053	-4,924	-0.28%
YTD FY24				YTD FY24	YTD FY23	Difference	% Change
10,252,724				10,252,724	9,765,372	487,352	4.99%



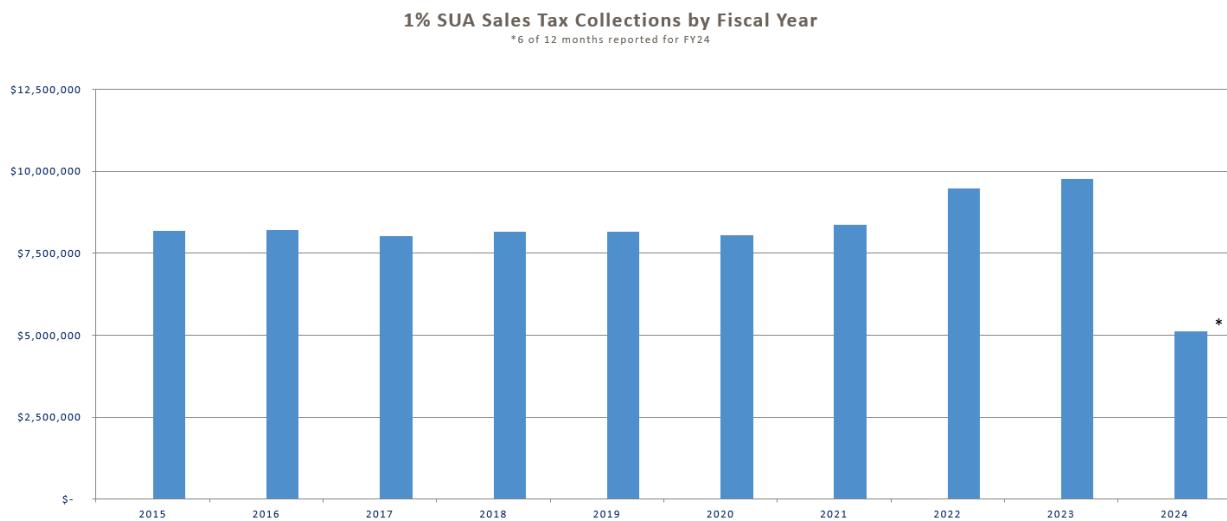
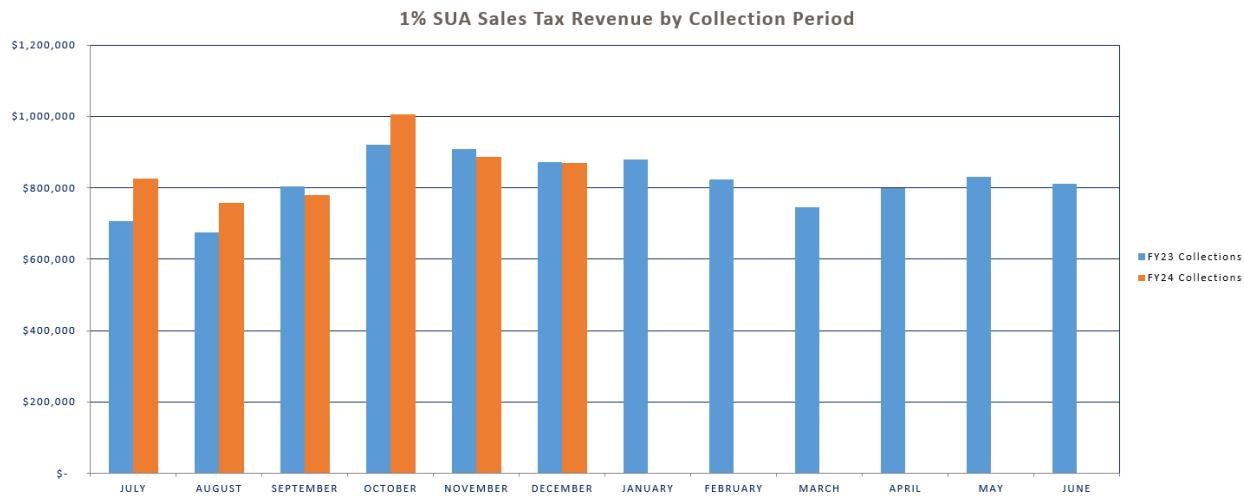
II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)				1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	December-23	December-22	Difference	% Change
5,126,362	9,375,000	54.68%	50.00%	868,565	871,026	-2,461	-0.28%
				YTD FY24	YTD FY23	Difference	% Change
5,126,362	4,291,054	835,308	19.47%				



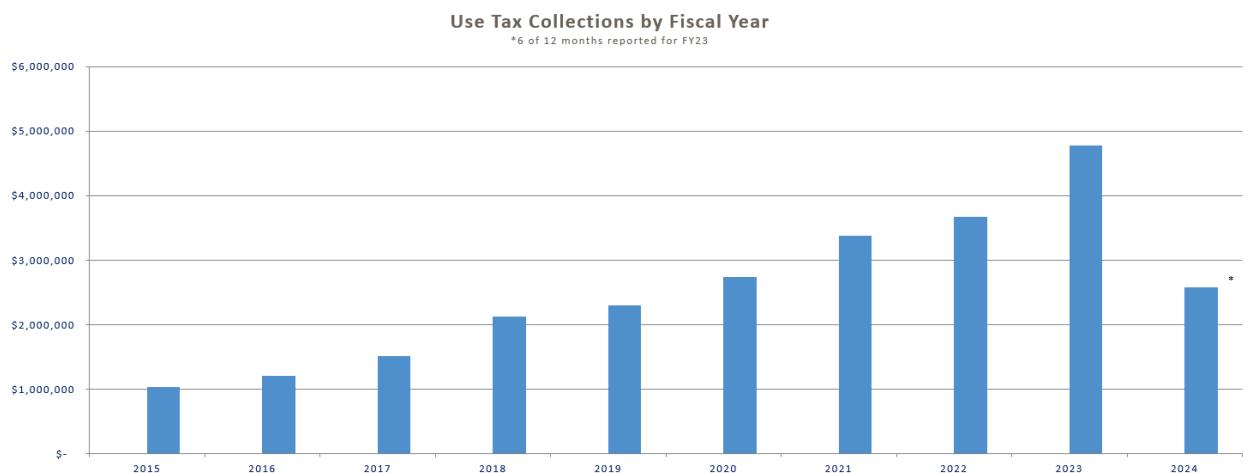
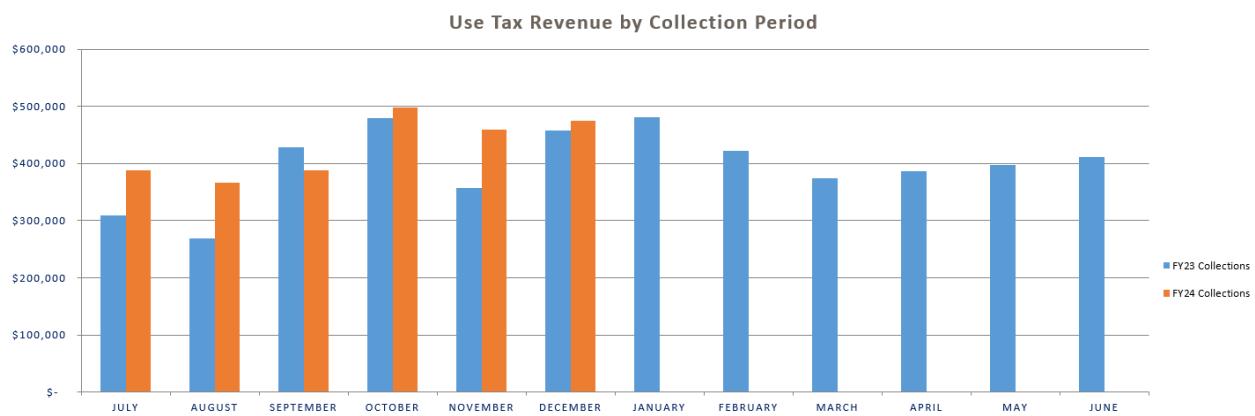
III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)				1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	December-23	December-22	Difference	% Change
5,126,362	9,375,000	54.68%	50.00%	868,565	871,026	-2,461	-0.28%
YTD FY24				YTD FY23	Difference	% Change	
5,126,362				4,882,686	243,676	4.99%	



IV. USE TAX

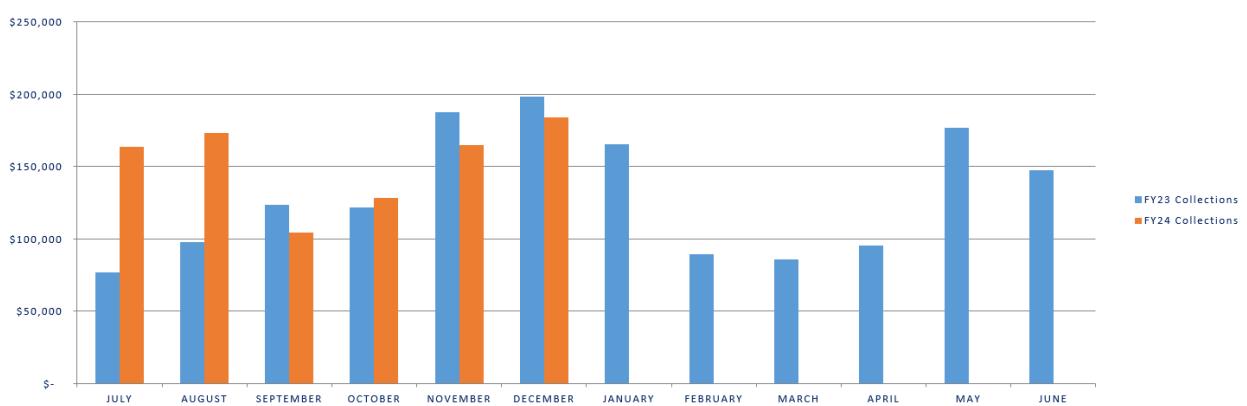
USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	December-23	December-22	Difference	% Change
2,575,854	4,000,000	64.40%	50.00%	474,715	457,474	17,241	3.77%
				YTD FY24	YTD FY23	Difference	% Change
2,575,854	2,300,410	275,444	11.97%				



V. VISTOR TAX

VISITOR TAX (vs BUDGET)				VISITOR TAX (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	December-23	December-22	Difference	% Change
918,747	1,300,000	70.67%	50.00%	183,887	198,504	-14,617	-7.36%
YTD FY24		YTD FY23		Difference		% Change	
918,747		806,443		112,304		13.93%	

Visitor Tax Revenue by Collection Period



Visitor Tax Collections by Fiscal Year

