

Finance Department

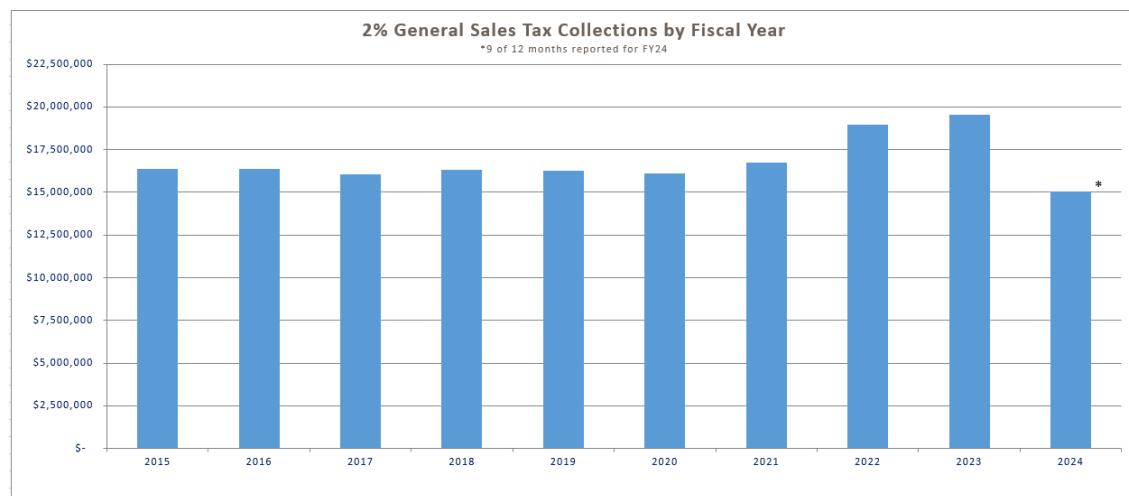
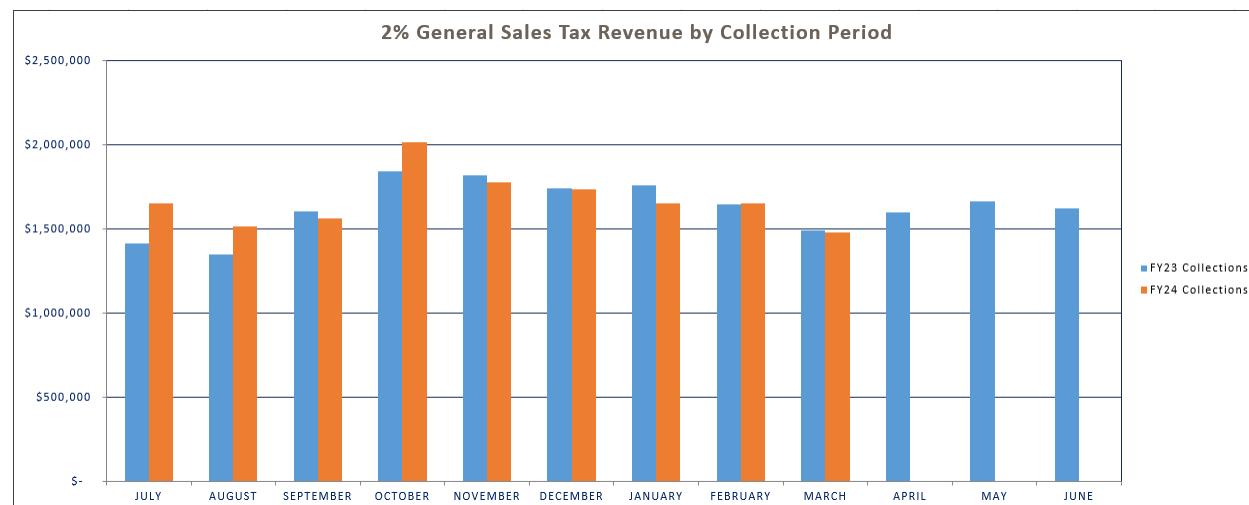
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Sales, Use & Visitor Tax Report, March 2024

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

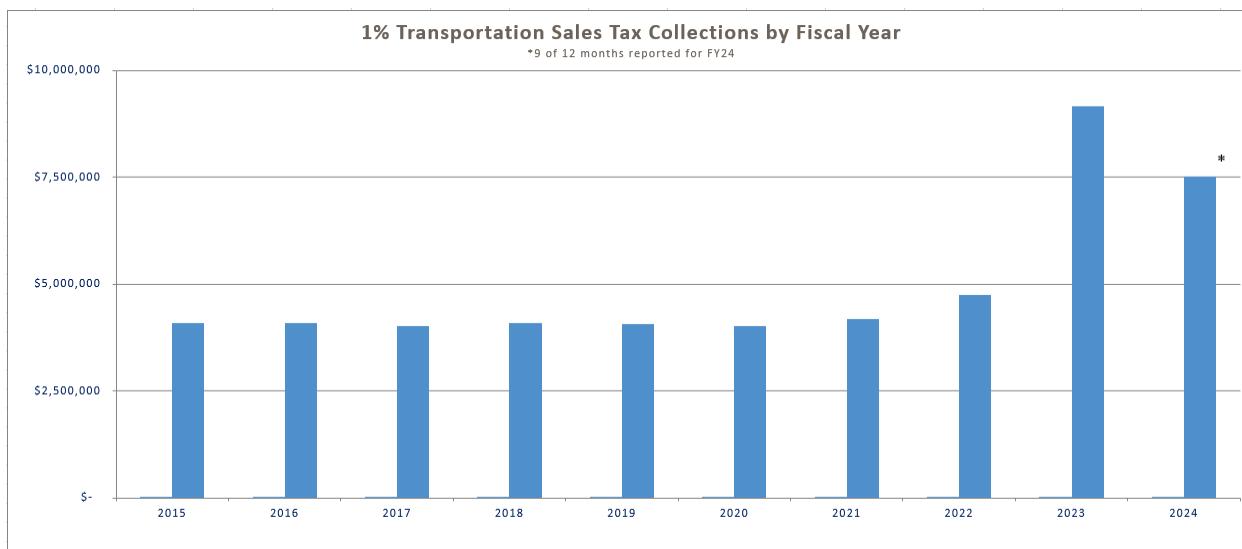
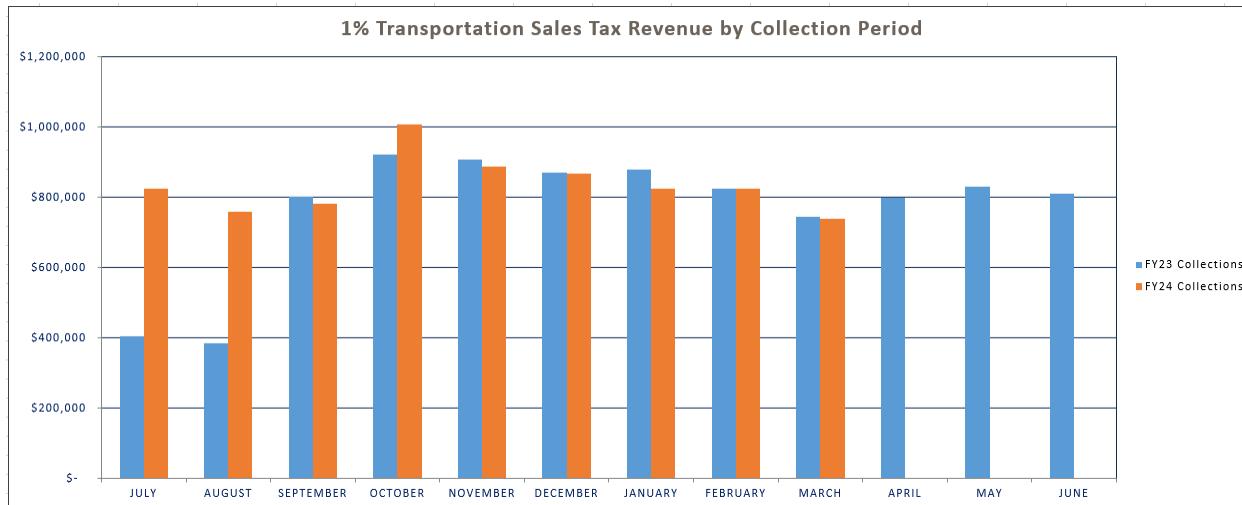
2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)				2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	February-24	12/2023	Difference	% Change
15,030,870	19,500,000	77.08%	75.00%	1,477,055	1,489,320	-12,265	-0.82%
YTD FY24	YTD FY23	Difference	% Change	YTD FY24	YTD FY23	Difference	% Change
15,030,870	14,658,600	372,270	2.54%				



II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
7,515,435	9,750,000	77.08%	75.00%

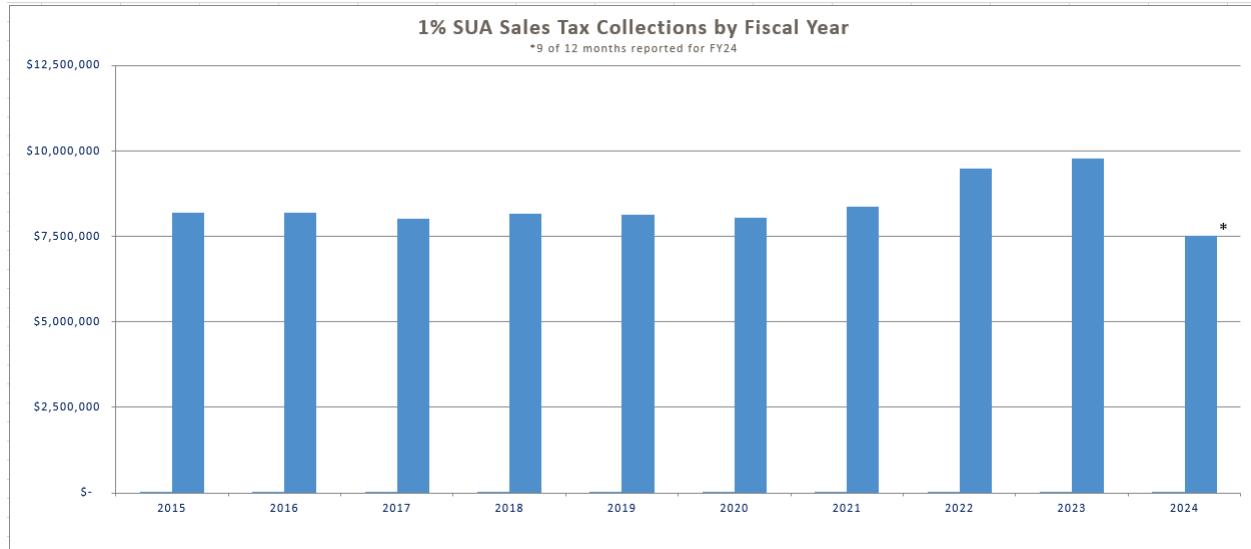
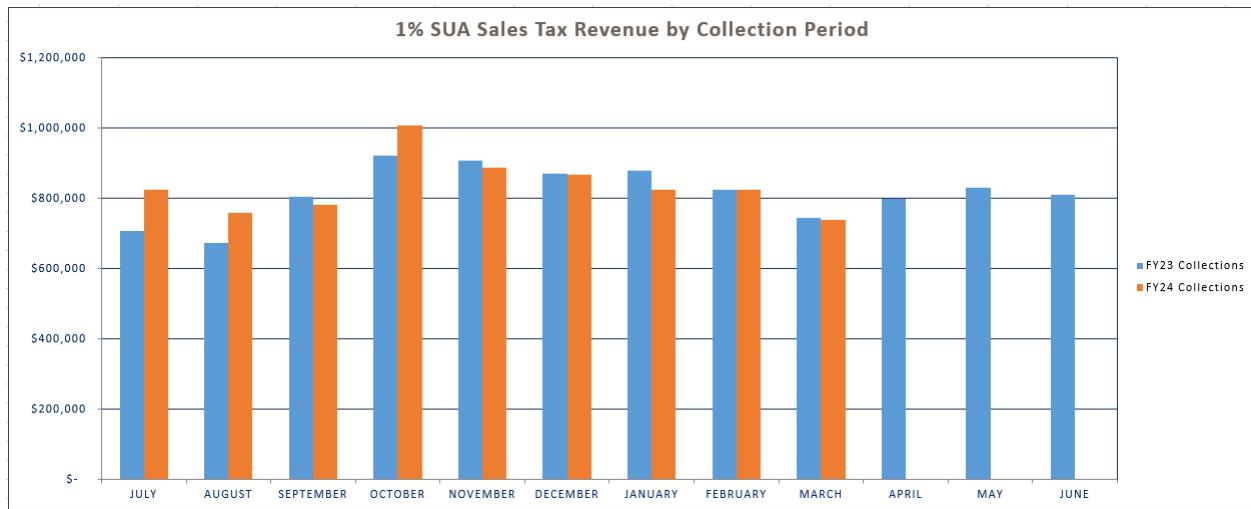
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
March-24	March-23	Difference	% Change
738,528	744,660	-6,132	-0.82%
YTD FY24	YTD FY23	Difference	% Change
7,515,435	6,737,668	777,767	11.54%



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

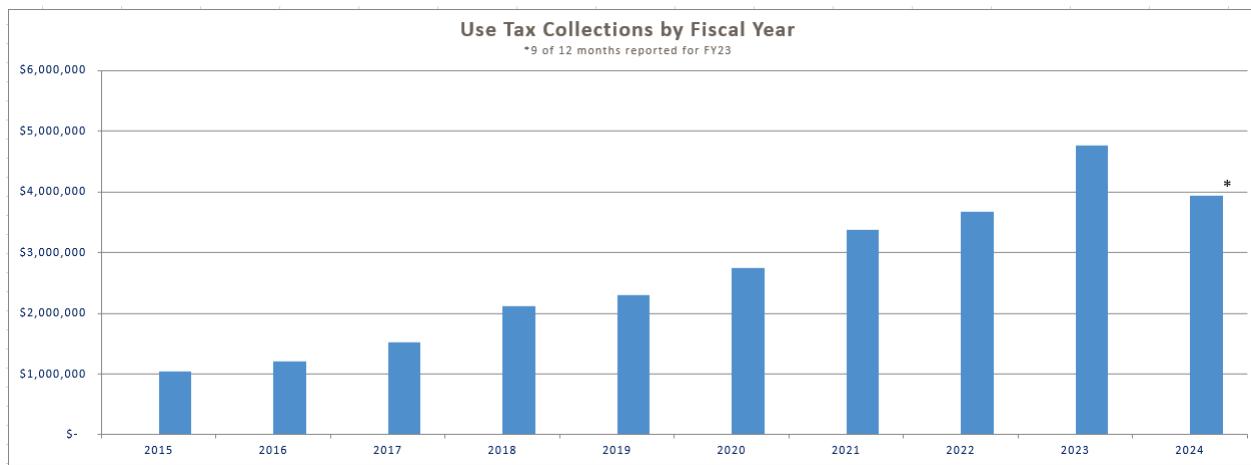
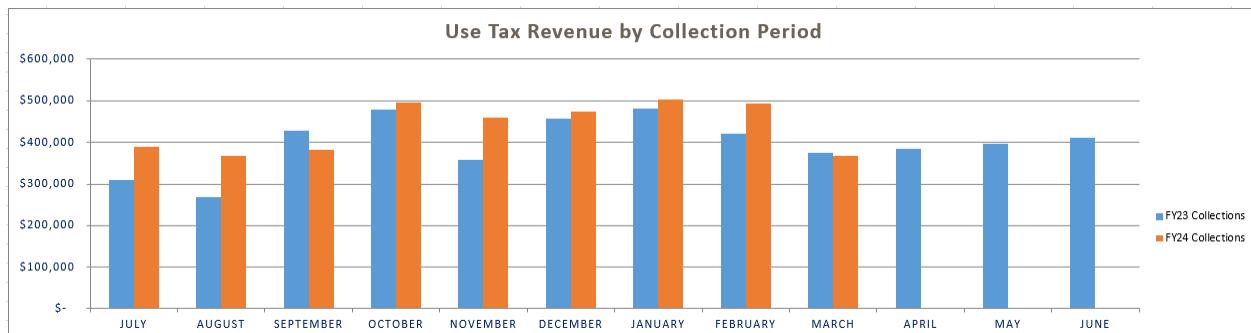
1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
7,515,435	9,750,000	77.08%	75.00%

1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
March-24	March-23	Difference	% Change
738,528	744,660	-6,132	-0.82%
YTD FY24	YTD FY23	Difference	% Change
7,515,435	7,329,300	186,135	2.54%



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)				USE TAX PERFORMANCE (vs PRIOR YEAR)			
YTD FY24	Annual Budget	% of Budget	% Year Passed	March-24	March-23	Difference	% Change
3,933,901	5,000,000	78.68%	75.00%	367,037	374,294	-7,257	-1.94%
YTD FY24	YTD FY23	Difference	% Change	YTD FY24	YTD FY23	Difference	% Change
3,933,901	3,578,067	355,834	9.94%				



V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
1,244,951	1,300,000	95.77%	75.00%

VISITOR TAX (vs PRIOR YEAR)			
March-24	March-23	Difference	% Change
84,871	85,859	-988	-1.15%
YTD FY24	YTD FY23	Difference	% Change
1,244,951	1,146,927	98,024	8.55%

