

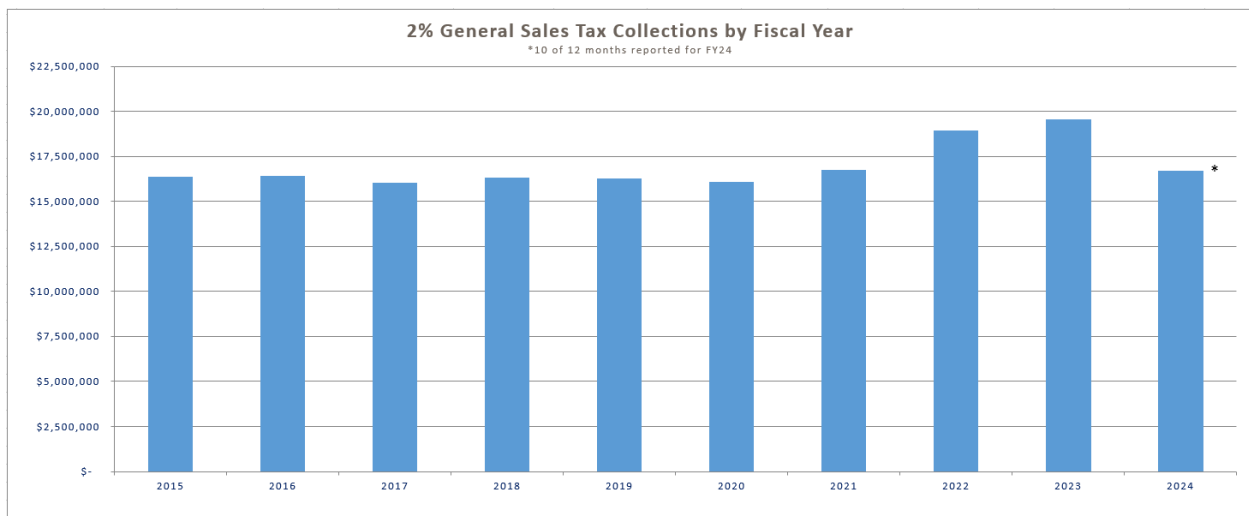
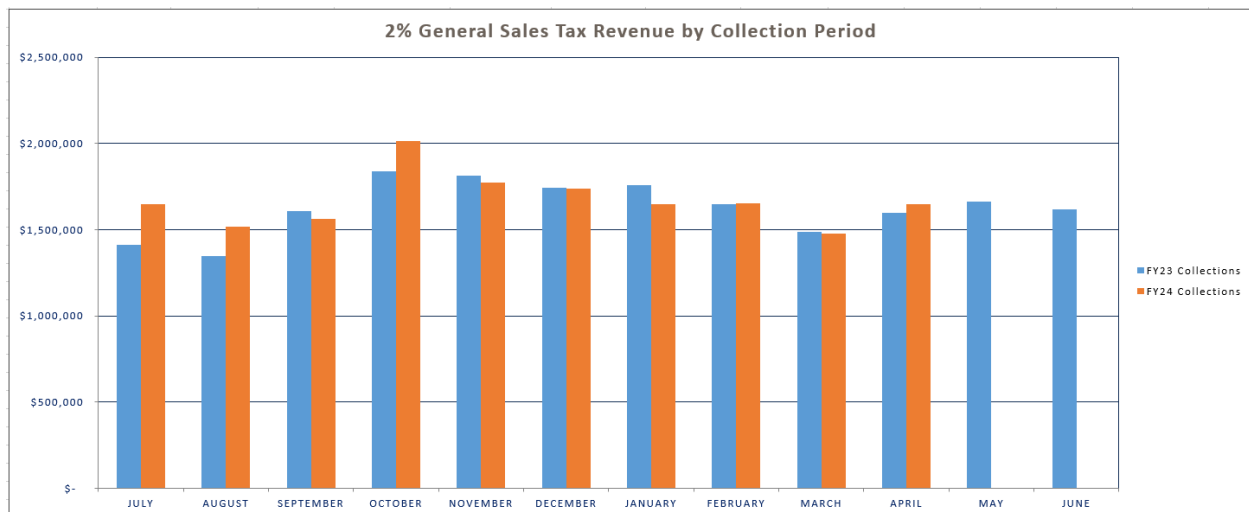
Sales, Use & Visitor Tax Report, April 2024

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
16,676,715	19,500,000	85.52%	83.33%

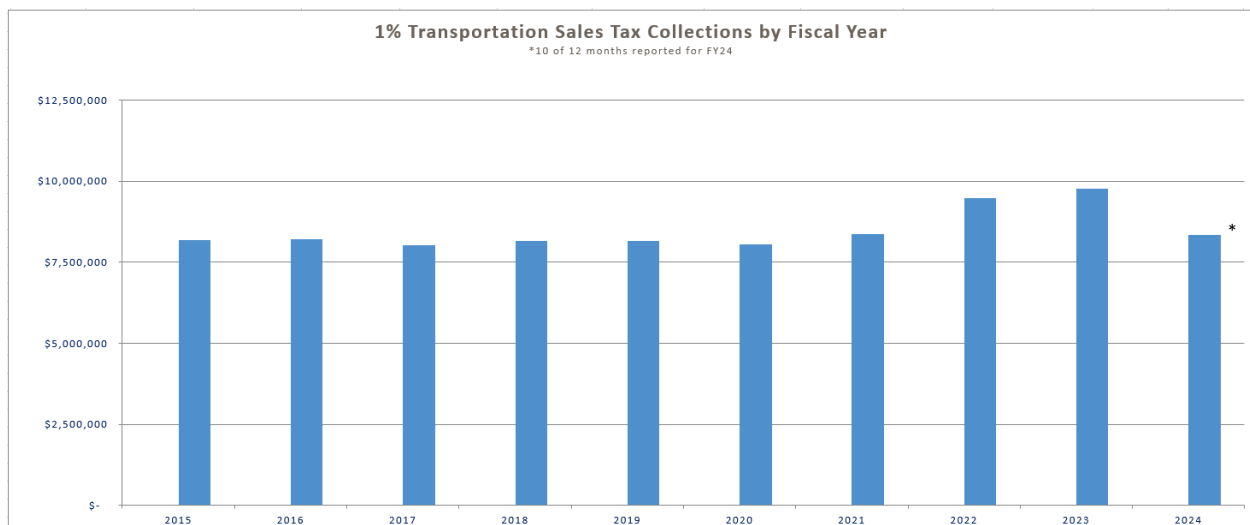
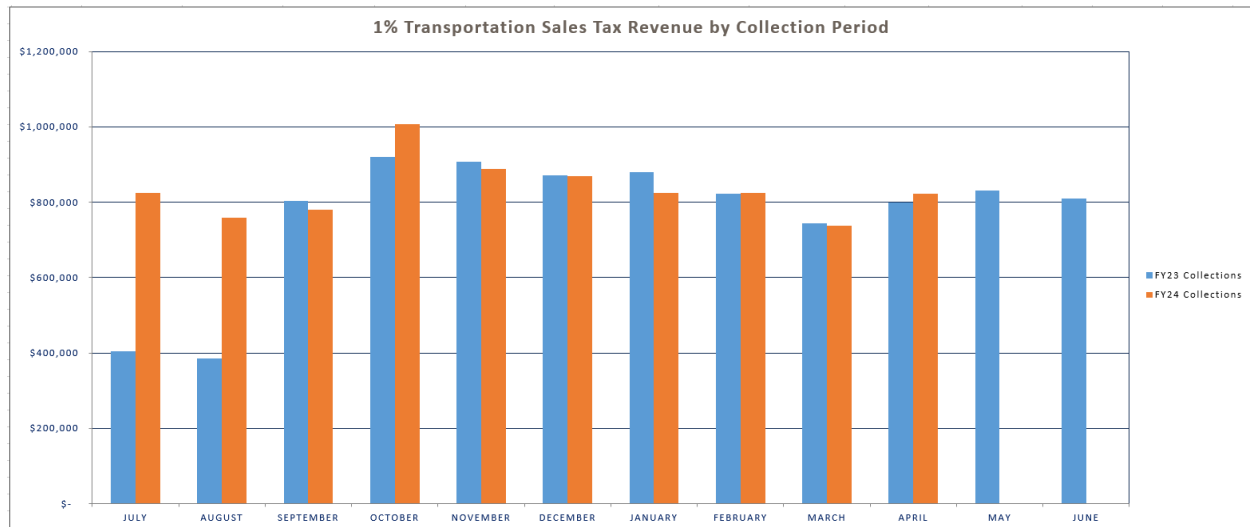
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
April-24	April-23	Difference	% Change
1,645,845	1,596,297	49,548	3.10%
YTD FY24	YTD FY23	Difference	% Change
16,676,715	16,254,897	421,818	2.60%



II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
8,338,357	9,750,000	85.52%	83.33%

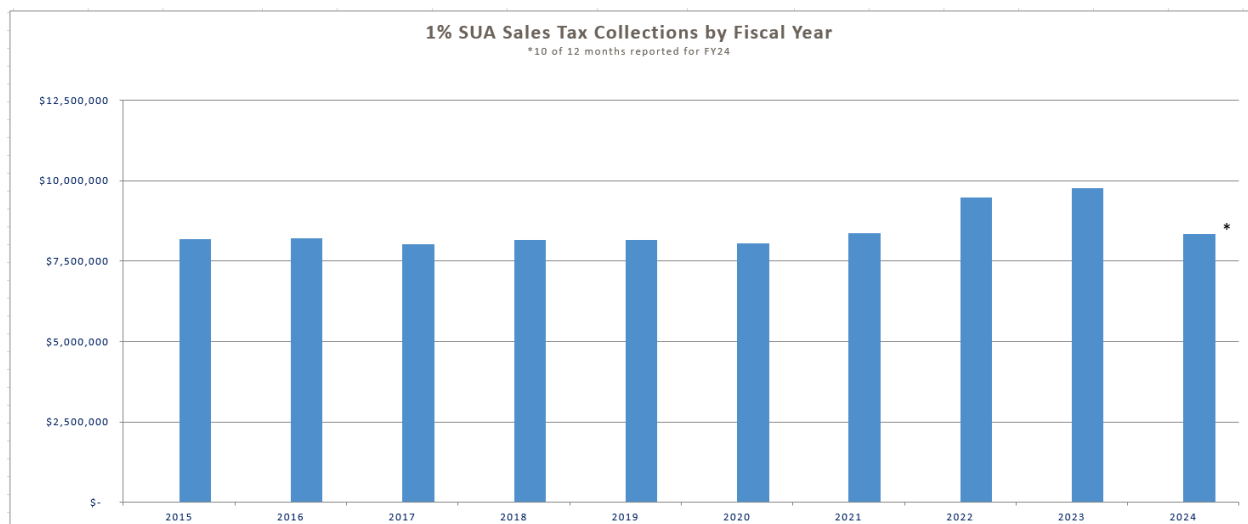
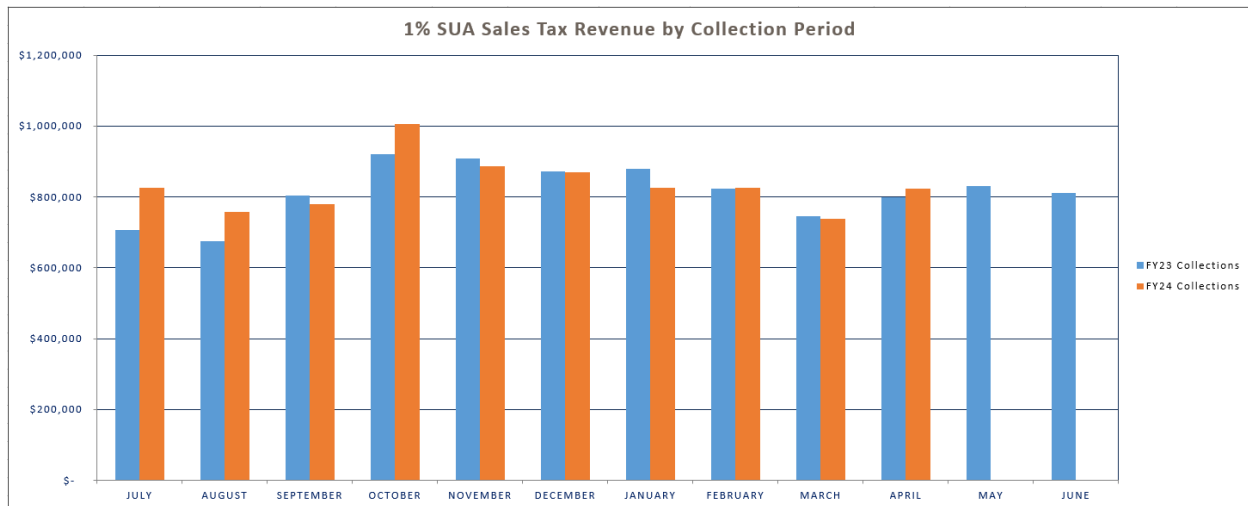
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
April-24	April-23	Difference	% Change
822,922	798,148	24,774	3.10%
YTD FY24	YTD FY23	Difference	% Change
8,338,357	7,535,817	802,540	10.65%



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
8,338,357	9,750,000	85.52%	83.33%

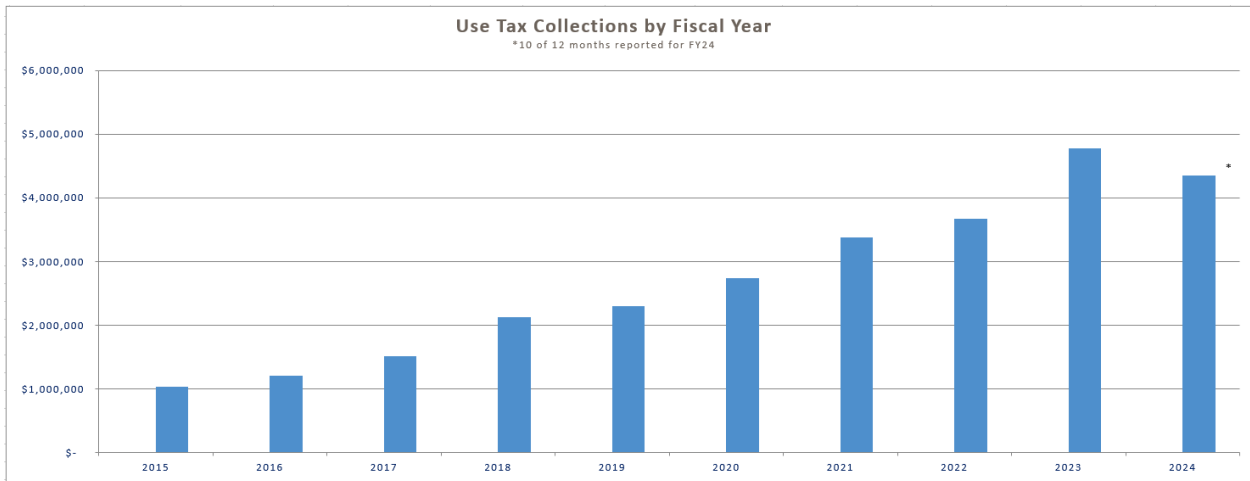
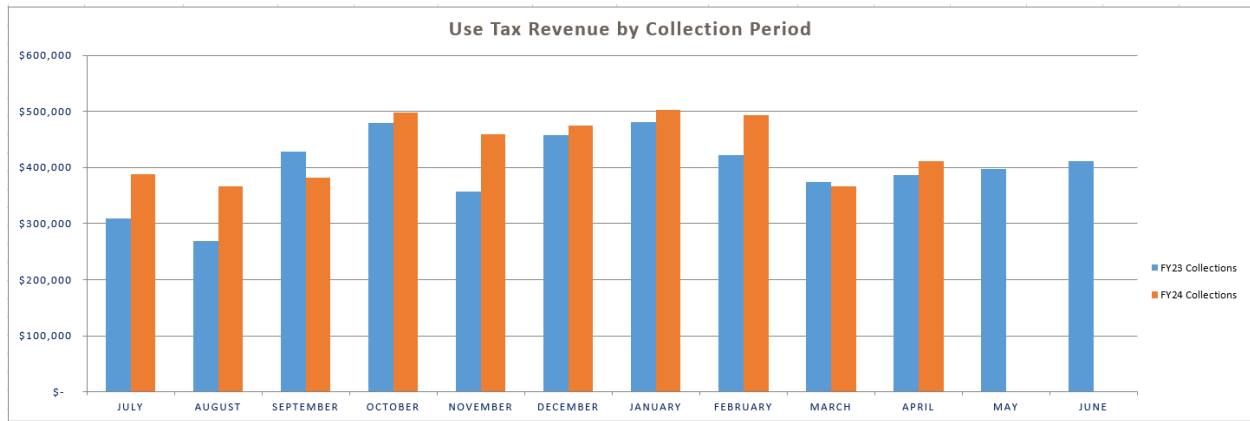
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
April-24	April-23	Difference	% Change
822,922	798,148	24,774	3.10%
YTD FY24	YTD FY23	Difference	% Change
8,338,357	8,127,448	210,909	2.60%



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
4,345,476	5,000,000	86.91%	83.33%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
April-24	April-23	Difference	% Change
411,575	385,961	25,614	6.64%
YTD FY24	YTD FY23	Difference	% Change
4,345,476	3,964,028	381,448	9.62%



V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
1,337,752	1,300,000	102.90%	83.33%

VISITOR TAX (vs PRIOR YEAR)			
April-24	April-23	Difference	% Change
92,801	95,680	-2,879	-3.01%
YTD FY24	YTD FY23	Difference	% Change
1,337,752	1,242,607	95,145	7.66%

