

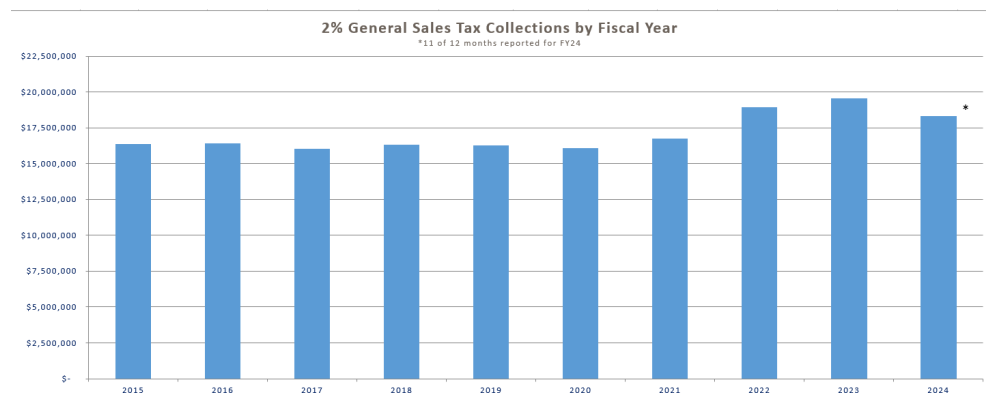
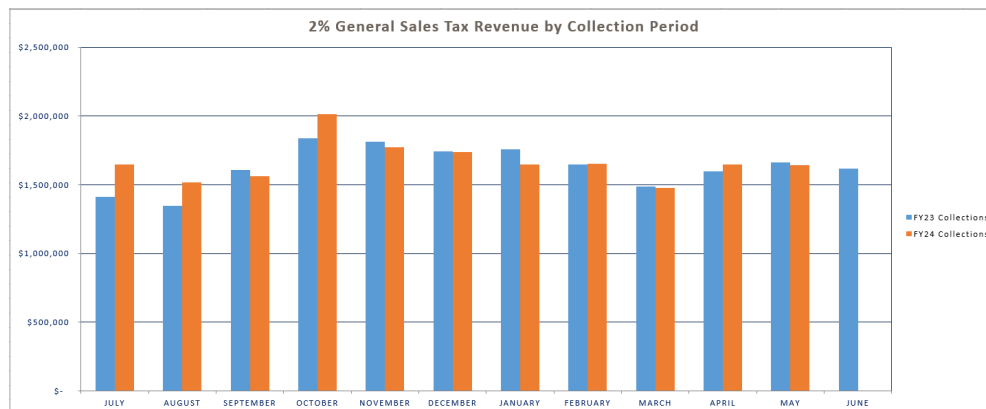
Sales, Use & Visitor Tax Report, May 2024

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
18,318,497	19,500,000	93.94%	91.67%

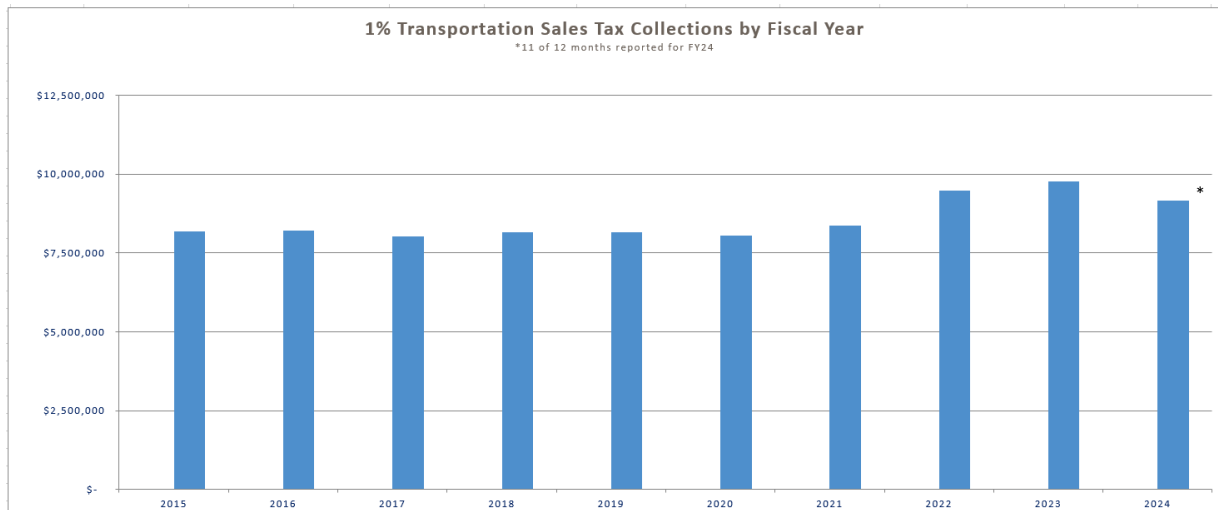
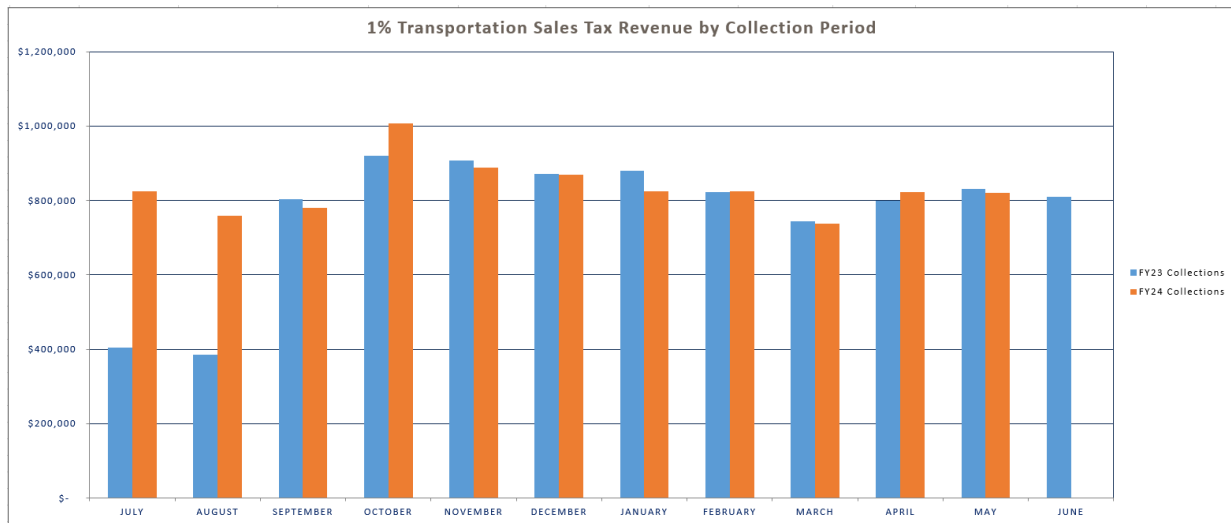
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-24	May-23	Difference	% Change
1,641,783	1,660,770	-18,987	-1.14%
YTD FY24	YTD FY23	Difference	% Change
18,318,497	17,915,667	402,830	2.25%



II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
9,159,249	9,750,000	93.94%	91.67%

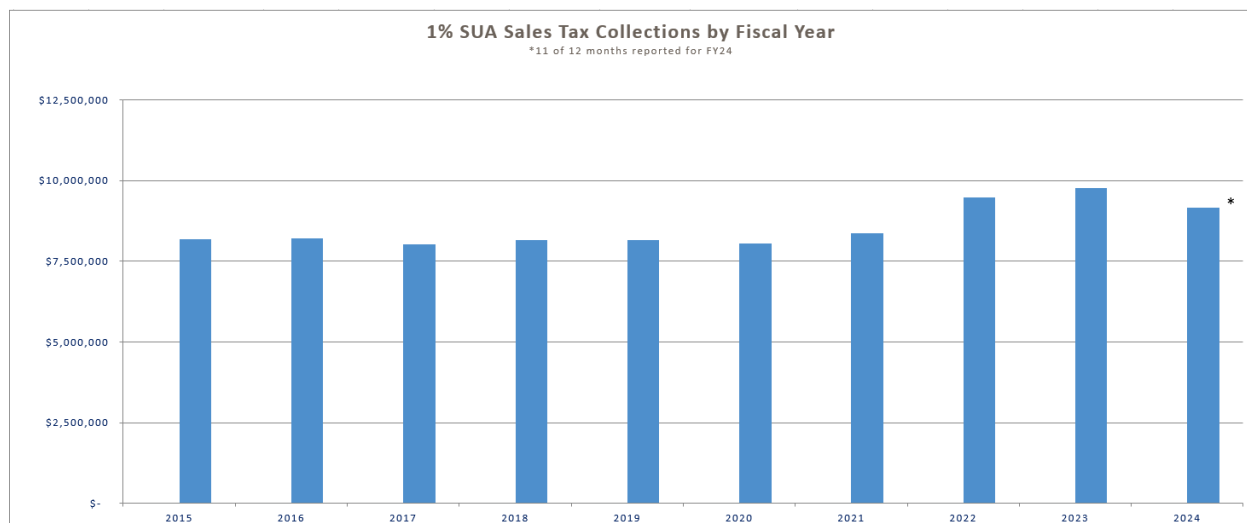
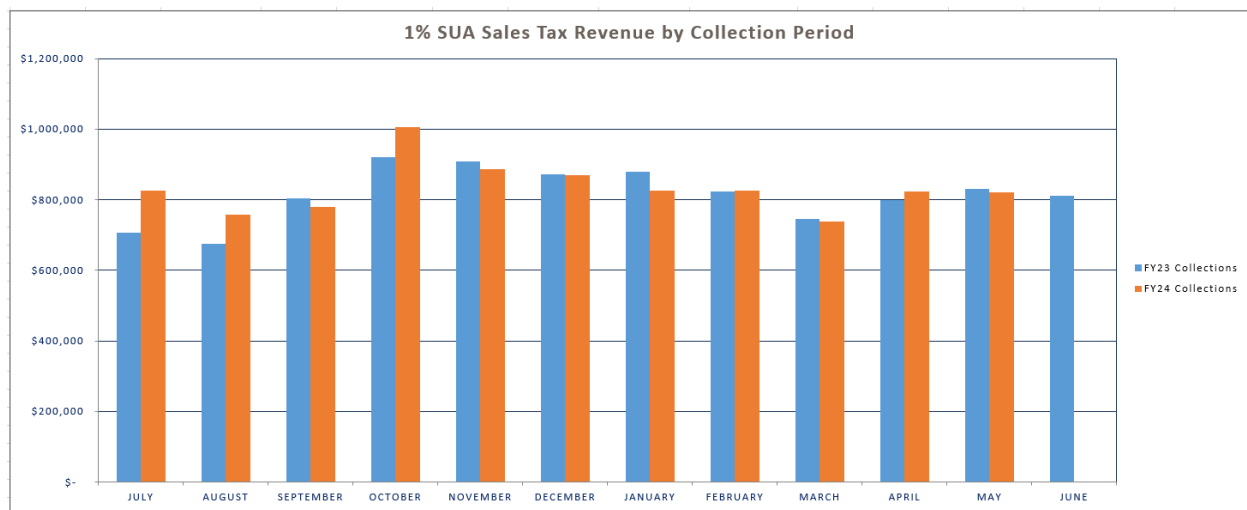
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-24	May-23	Difference	% Change
820,891	830,385	-9,494	-1.14%
YTD FY24	YTD FY23	Difference	% Change
9,159,249	8,366,202	793,047	9.48%



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
9,159,249	9,750,000	93.94%	91.67%

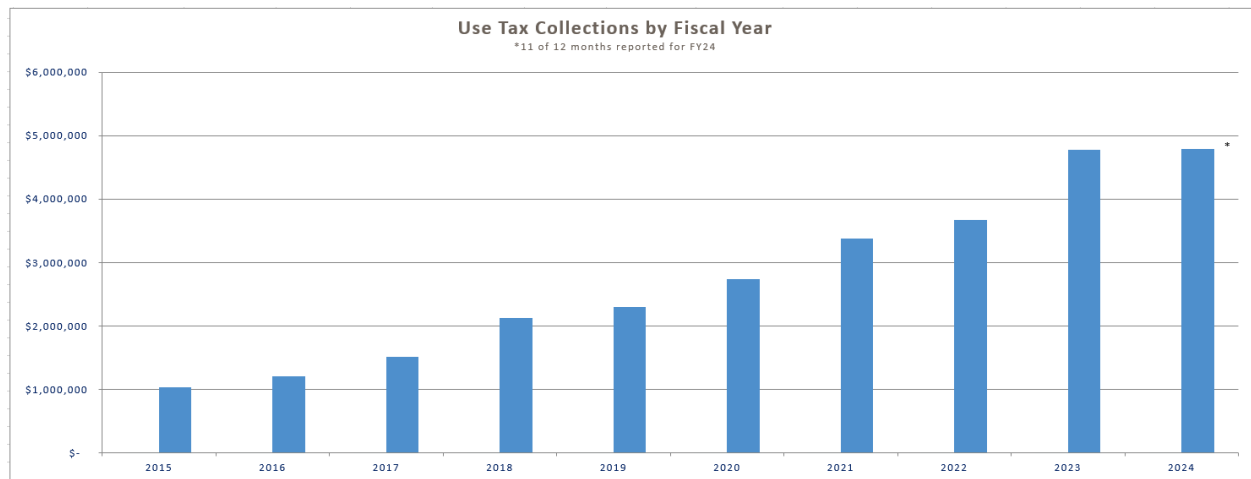
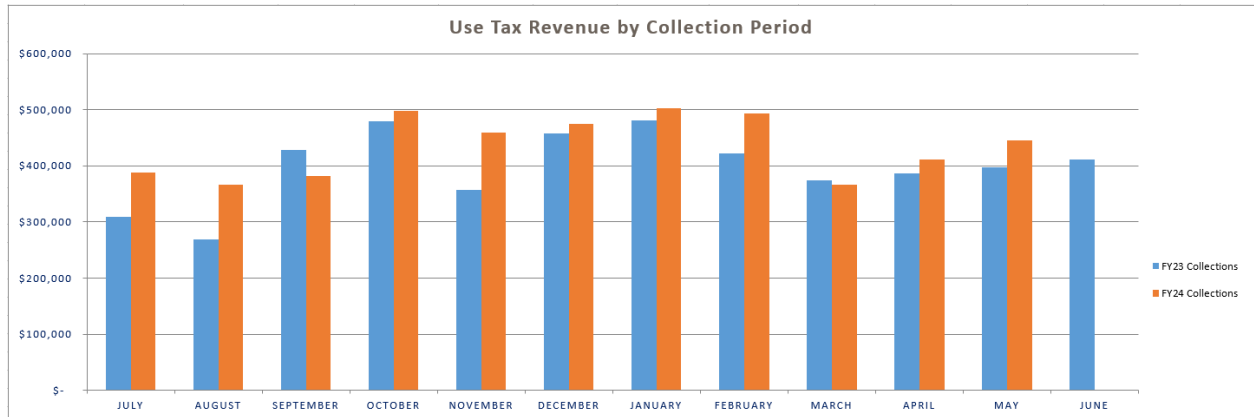
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
May-24	May-23	Difference	% Change
820,891	830,385	-9,494	-1.14%
YTD FY24	YTD FY23	Difference	% Change
9,159,249	8,957,833	201,416	2.25%



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
4,790,974	5,000,000	95.82%	91.67%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
May-24	May-23	Difference	% Change
445,498	396,876	48,622	12.25%
YTD FY24	YTD FY23	Difference	% Change
4,790,974	4,360,904	430,070	9.86%



V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
1,467,730	1,300,000	112.90%	91.67%

VISITOR TAX (vs PRIOR YEAR)			
May-24	May-23	Difference	% Change
129,978	176,635	-46,657	-26.41%
YTD FY24	YTD FY23	Difference	% Change
1,467,730	1,419,241	48,489	3.42%

