

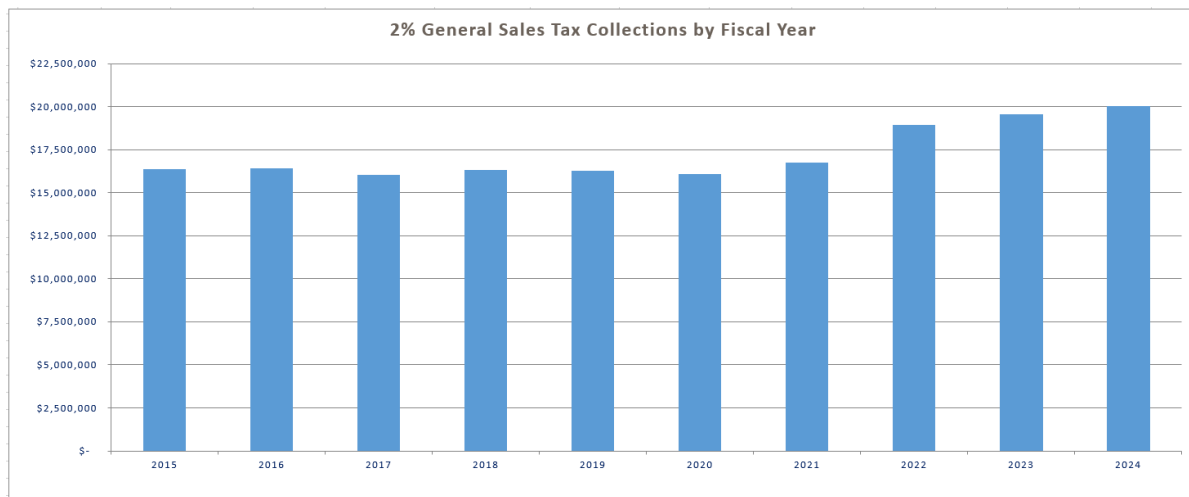
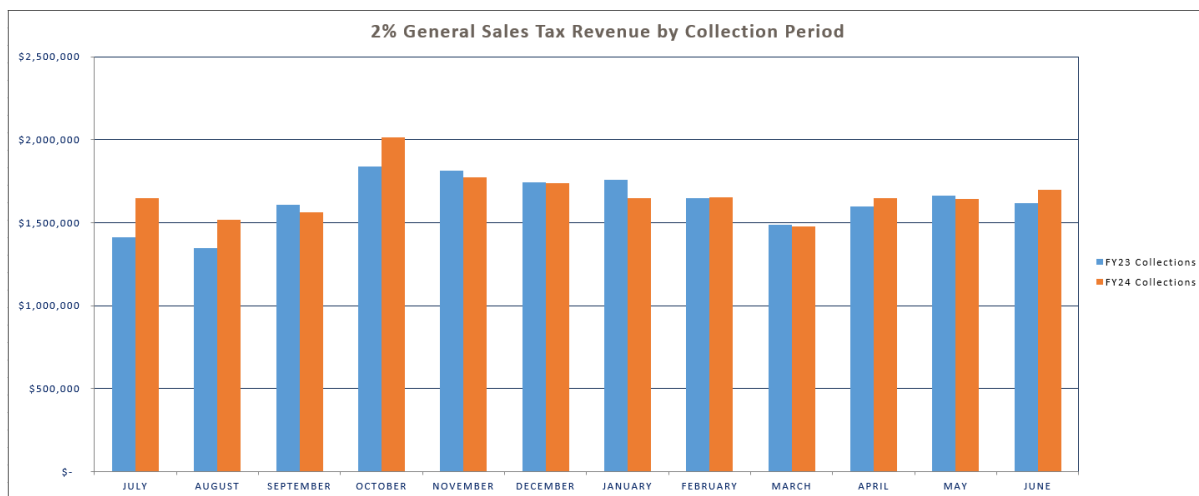
Sales, Use & Visitor Tax Report, June 2024

Go to the City's Financial Center for more information about the budget and taxes and monthly reports for sales, use and visitor tax: <https://stillwaterok.gov/233/Financial-Center>.

I. 2% GENERAL SALES TAX

2% GENERAL SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
20,015,870	19,500,000	102.65%	100.00%

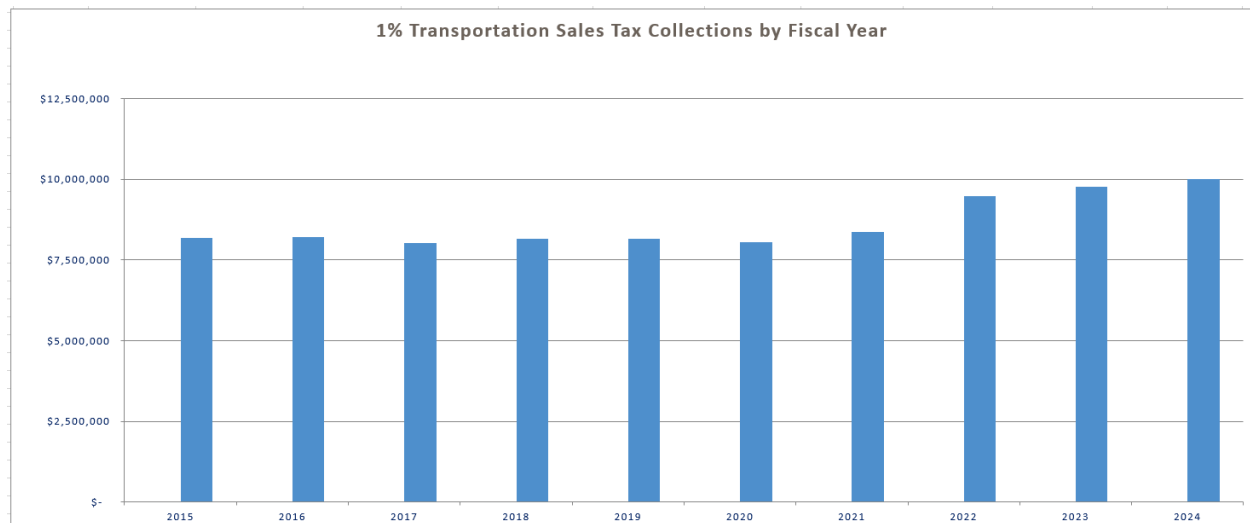
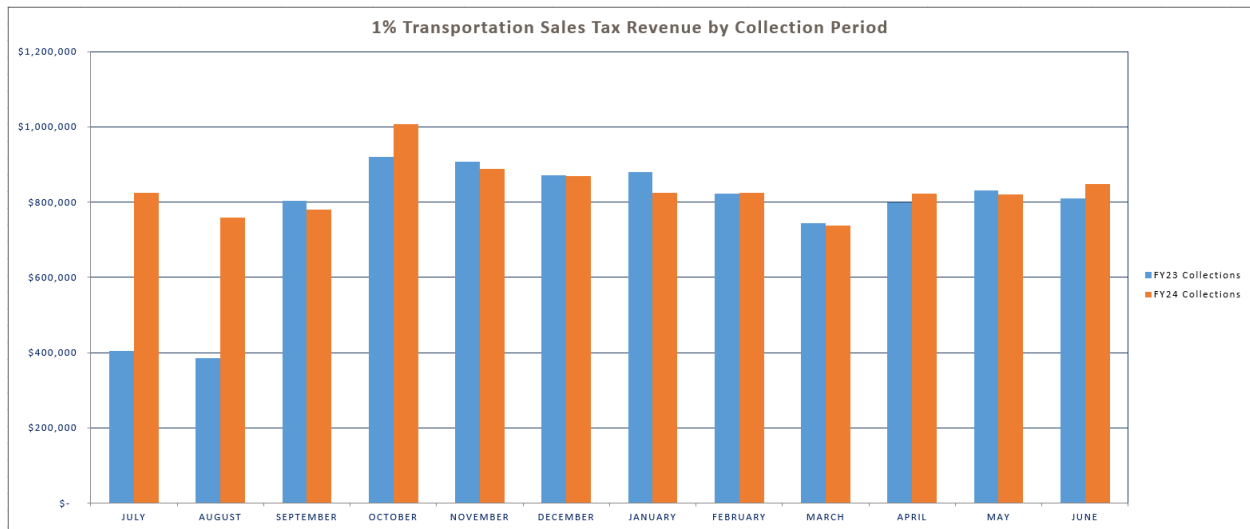
2% GENERAL SALES TAX PERFORMANCE (vs PRIOR YEAR)			
June-24	June-23	Difference	% Change
1,697,372	1,620,348	77,024	4.75%
YTD FY24	YTD FY23	Difference	% Change
20,015,870	19,536,014	479,856	2.46%



II. 1% TRANSPORTATION SALES TAX

1% TRANSPORTATION SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
10,007,935	9,750,000	102.65%	100.00%

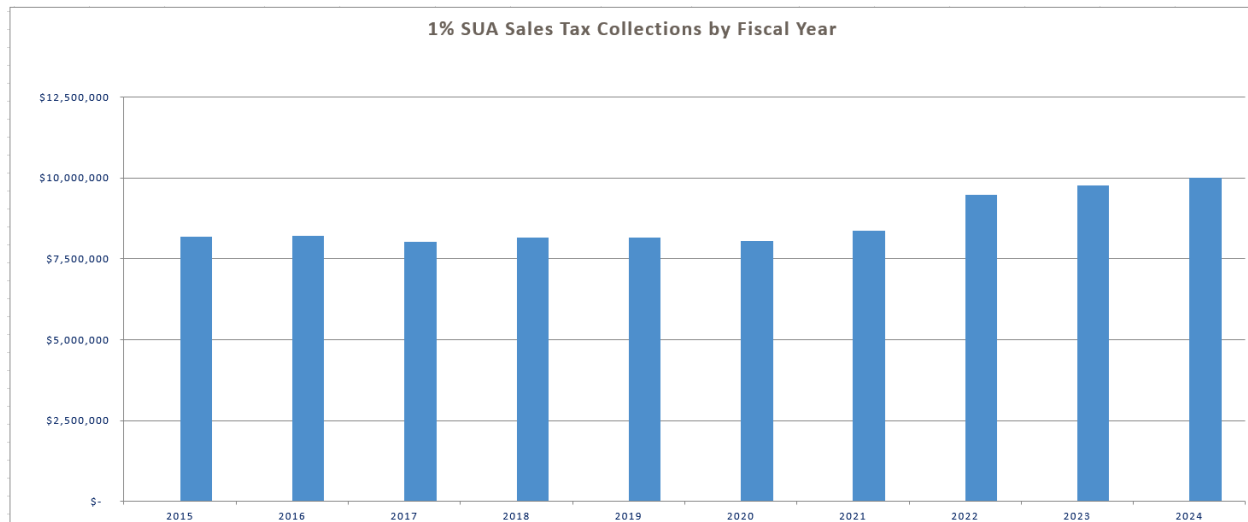
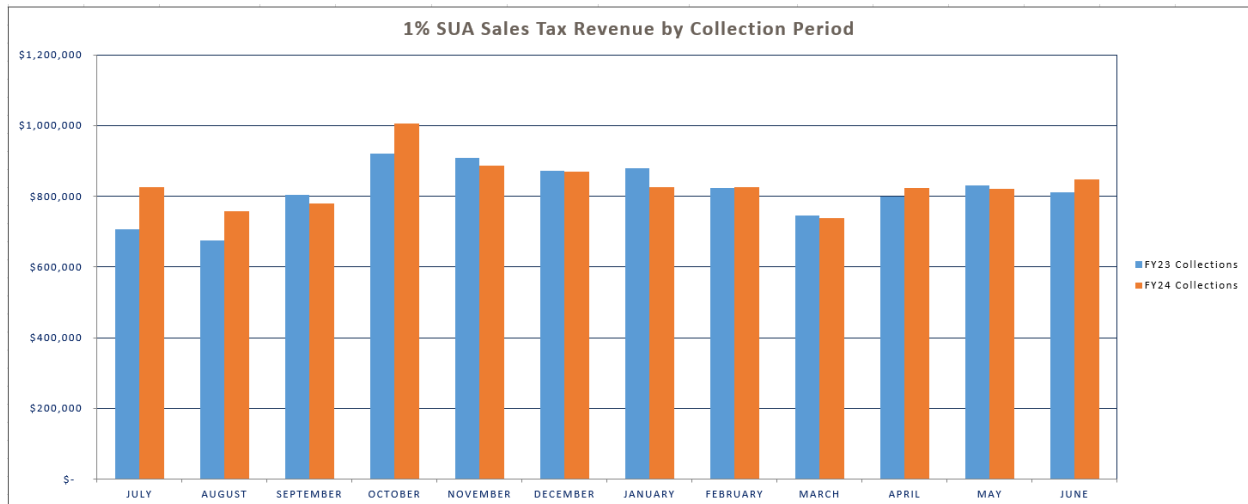
1% TRANSPORTATION SALES TAX PERFORMANCE (vs PRIOR YEAR)			
June-24	June-23	Difference	% Change
848,686	810,174	38,512	4.75%
YTD FY24	YTD FY23	Difference	% Change
10,007,935	9,176,376	831,559	9.06%



III. 1% STILLWATER UTILITIES AUTHORITY (SUA) SALES TAX

1% SUA SALES TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
10,007,935	9,750,000	102.65%	100.00%

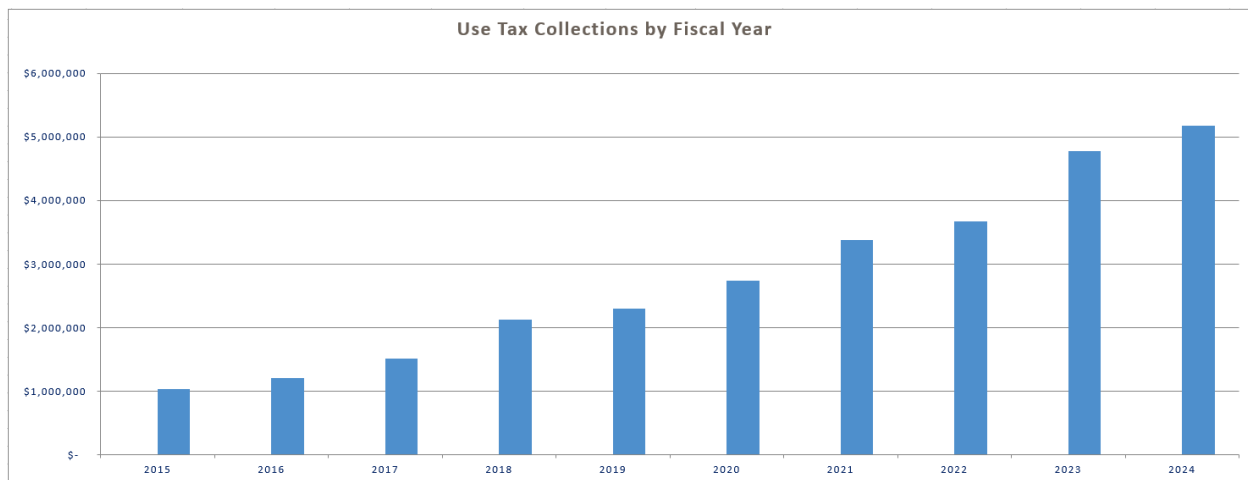
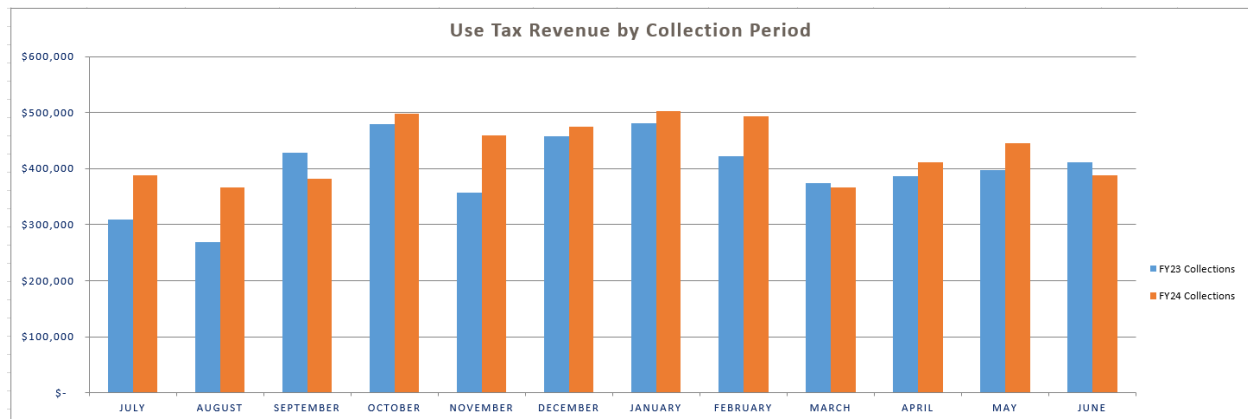
1% SUA SALES TAX PERFORMANCE (vs PRIOR YEAR)			
June-24	June-23	Difference	% Change
848,686	810,174	38,512	4.75%
YTD FY24	YTD FY23	Difference	% Change
10,007,935	9,768,007	239,928	2.46%



IV. USE TAX

USE TAX PERFORMANCE (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
5,178,743	5,000,000	103.57%	100.00%

USE TAX PERFORMANCE (vs PRIOR YEAR)			
June-24	June-23	Difference	% Change
387,769	410,505	-22,736	-5.54%
YTD FY24	YTD FY23	Difference	% Change
5,178,743	4,771,408	407,335	8.54%



V. VISITOR TAX

VISITOR TAX (vs BUDGET)			
YTD FY24	Annual Budget	% of Budget	% Year Passed
1,647,238	1,300,000	126.71%	100.00%

VISITOR TAX (vs PRIOR YEAR)			
June-24	June-23	Difference	% Change
179,508	147,477	32,031	21.72%
YTD FY24	YTD FY23	Difference	% Change
1,647,238	1,566,718	80,520	5.14%

